

**BOARD OF TRUSTEES**  
*July 2020*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	40	13,259,182	28	7,067,830	40	13,259,182	28	7,067,830
Instruction	29	7,392,919	27	4,837,977	29	7,392,919	27	4,837,977
Clinical	21	3,050,031	20	206,599	21	3,050,031	20	206,599
Research	210	45,445,034	182	43,399,253	210	45,445,034	182	43,399,253
<b>ALL AWARD TOTALS</b>	<b>300</b>	<b>\$ 69,147,166</b>	<b>257</b>	<b>\$ 55,511,659</b>	<b>300</b>	<b>\$ 69,147,166</b>	<b>257</b>	<b>\$ 55,511,659</b>

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Other-Public Service	19	21,764,985	20	1,297,752	19	21,764,985	20	1,297,752
Instruction	3	101,675	7	3,300,821	3	101,675	7	3,300,821
Clinical	24	939,433	23	1,754,500	24	939,433	23	1,754,500
Research	201	147,063,767	240	146,312,845	201	147,063,767	240	146,312,845
<b>ALL PROPOSAL TOTALS</b>	<b>247</b>	<b>\$ 169,869,860</b>	<b>290</b>	<b>\$ 152,665,918</b>	<b>247</b>	<b>\$ 169,869,860</b>	<b>290</b>	<b>\$ 152,665,918</b>

TO: Dr. Ruth V. Watkins, Ph. D., President  
 FROM: Andrew S. Weyrich, Ph. D., Vice President for Research  
 DATE: August 18, 2020  
 SUBJECT: Sponsored Projects Activity Summary – July 2020



Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good

Laura Howart  
 Laura Marks  
 Diane E. Pataki  
 Jason Perry  
 Daniel Reed

Patti Ross  
 Erin W. Rothwell  
 Andrew S. Weyrich  
 Mark L. Winter  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*July 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	July 2020			July 2019			FISCAL YEAR TO DATE (7/20-7/20)			FISCAL YEAR TO DATE (7/19-7/19)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	164	\$54,867,267	\$ 113,704	128	\$41,554,065	\$ 97,159	164	\$ 54,867,267	\$ 113,704	128	\$ 41,554,065	\$ 97,159
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	25	806,357	14,974	10	481,158	0	25	806,357	14,974	10	481,158	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	1,033,761	30,730	3	254,741	0	4	1,033,761	30,730	3	254,741	0
NATIONAL SCIENCE FOUNDATION	24	7,903,301	0	19	3,832,963	0	24	7,903,301	0	19	3,832,963	0
US DEPARTMENT OF DEFENSE	9	6,936,454	0	6	817,519	0	9	6,936,454	0	6	817,519	0
US DEPARTMENT OF EDUCATION	4	10,482,784	0	2	1,216,500	0	4	10,482,784	0	2	1,216,500	0
US DEPARTMENT OF ENERGY	10	876,157	68,000	8	4,001,173	97,159	10	876,157	68,000	8	4,001,173	97,159
US DEPARTMENT OF HEALTH & H	82	26,043,462	0	74	30,574,367	0	82	26,043,462	0	74	30,574,367	0
US DEPARTMENT OF TRANSPORTA	1	179,947	0	0	0	0	1	179,947	0	0	0	0
US DEPARTMENT OF AGRICULTUR	1	49,334	0	0	0	0	1	49,334	0	0	0	0
US DEPARTMENT OF COMMERCE	1	150,000	0	3	145,073	0	1	150,000	0	3	145,073	0
US DEPARTMENT OF THE INTERI	2	136,389	0	1	250,000	0	2	136,389	0	1	250,000	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	269,321	0	2	-19,428	0	1	269,321	0	2	-19,428	0

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**Section II of IV -- AWARDS BY SPONSOR**

	July 2020			July 2019			FISCAL YEAR TO DATE (7/20-7/20)			FISCAL YEAR TO DATE (7/19-7/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	17	\$ 646,186	\$1,714,895	13	\$ 521,207	\$ 325,000	17	\$ 646,186	\$1,714,895	13	\$ 521,207	\$ 325,000
<b>Local Government</b>	1	\$ 40,479	\$ 0	0	\$ 0	\$ 0	1	\$ 40,479	\$ 0	0	\$ 0	\$ 0
<b>Other Government Agency</b>	1	\$ 35,000	\$ 0	0	\$ 0	\$ 0	1	\$ 35,000	\$ 0	0	\$ 0	\$ 0
<b>Association and Foundation</b>	31	\$2,646,425	\$ 512,498	32	\$6,778,582	\$ 171,937	31	\$ 2,646,425	\$ 512,498	32	\$ 6,778,582	\$ 171,937
For-Profit	1	50,000	0	0	0	0	1	50,000	0	0	0	0
Non-Profit	30	2,596,425	512,498	32	6,778,582	171,937	30	2,596,425	512,498	32	6,778,582	171,937
<b>Hospitals</b>	6	\$ 16,200	\$ 568,522	2	\$ 3,240	\$ 15,148	6	\$ 16,200	\$ 568,522	2	\$ 3,240	\$ 15,148
For-Profit	1	0	194,446	1	0	15,148	1	0	194,446	1	0	15,148
Non-Profit	5	16,200	374,076	1	3,240	0	5	16,200	374,076	1	3,240	0
<b>Industry</b>	39	\$3,249,521	\$ 528,602	36	\$1,278,109	\$1,046,564	39	\$ 3,249,521	\$ 528,602	36	\$ 1,278,109	\$1,046,564
For-Profit	39	3,249,521	528,602	35	1,278,109	1,114,562	39	3,249,521	528,602	35	1,278,109	1,114,562
Non-Profit	0	0	0	1	0	-67,998	0	0	0	1	0	-67,998
<b>Institutions</b>	6	\$ 223,271	\$ 434,139	11	\$ 406,637	\$ 316,680	6	\$ 223,271	\$ 434,139	11	\$ 406,637	\$ 316,680
For-Profit	0	0	0	2	0	76,920	0	0	0	2	0	76,920
Non-Profit	6	223,271	434,139	9	406,637	239,760	6	223,271	434,139	9	406,637	239,760
<b>Internal</b>	2	\$ 54,000	\$ 0	0	\$ 0	\$ 0	2	\$ 54,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	2	54,000	0	0	0	0	2	54,000	0	0	0	0
<b>Universities</b>	33	\$ 725,324	\$2,771,132	35	\$ 402,732	\$2,594,598	33	\$ 725,324	\$2,771,132	35	\$ 402,732	\$2,594,598
For-Profit	0	0	0	1	25,000	0	0	0	0	1	25,000	0
Non-Profit	33	725,324	2,771,132	34	377,732	2,594,598	33	725,324	2,771,132	34	377,732	2,594,598

**BOARD OF TRUSTEES**  
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**Section II of IV -- AWARDS BY SPONSOR**

	July 2020			July 2019			FISCAL YEAR TO DATE (7/20-7/20)			FISCAL YEAR TO DATE (7/19-7/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	300	\$ 62,503,673	\$ 6,643,492	257	\$ 50,944,572	\$ 4,567,087	300	\$ 62,503,673	\$ 6,643,492	257	\$ 50,944,572	\$ 4,567,087

# BOARD OF TRUSTEES

July 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	4	130,001	0	0	4	130,001
<b>Totals</b>	0	\$ 0	4	\$ 130,001	0	\$ 0	4	\$ 130,001
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP&POL	0	0	1	335,000	0	0	1	335,000
SPECIAL EDUCATION	1	1,675	1	85,100	1	1,675	1	85,100
<b>Totals</b>	1	\$ 1,675	2	\$ 420,100	1	\$ 1,675	2	\$ 420,100
<b>COLLEGE OF ENGINEERING</b>								
CENTER FOR NUCLEAR ENG PRO	0	0	2	-21,430	0	0	2	-21,430
CHEMICAL ENGINEERING	5	462,163	3	76,865	5	462,163	3	76,865
CIVIL AND ENVIRONMENTAL EN	5	409,452	2	44,418	5	409,452	2	44,418
ELECT & COMPUTER ENGINEERI	4	279,946	10	1,800,671	4	279,946	10	1,800,671
MATERIAL SCIENCE AND ENGIN	0	0	2	231,293	0	0	2	231,293
MECHANICAL ENGINEERING	5	984,461	5	810,476	5	984,461	5	810,476
SCHOOL OF COMPUTING	8	1,326,155	4	330,072	8	1,326,155	4	330,072
<b>Totals</b>	27	\$3,462,177	28	\$3,272,364	27	\$ 3,462,177	28	\$ 3,272,364
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	1	52,001	0	0	1	52,001
<b>Totals</b>	0	\$ 0	1	\$ 52,001	0	\$ 0	1	\$ 52,001
<b>COLLEGE OF HEALTH</b>								
KINESIOLOGY PROGRAM	0	0	1	13,585	0	0	1	13,585
NUTRITION & INTEGRATIVE PH	1	445,855	1	37,500	1	445,855	1	37,500
PARKS RECREATION AND TOURI	2	60,581	0	0	2	60,581	0	0
PHYSICALTHER/ATHLETICTRAIN	2	14,005	1	228,750	2	14,005	1	228,750
<b>Totals</b>	5	\$ 520,441	3	\$ 279,835	5	\$ 520,441	3	\$ 279,835
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RES C	2	243,274	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	2	882,119	1	637,500	2	882,119	1	637,500
ENGLISH	0	0	1	5,000	0	0	1	5,000
LATIN AMERICAN STUDIES PRO	1	238,000	1	579,000	1	238,000	1	579,000
<b>Totals</b>	5	\$1,363,393	3	\$1,221,500	5	\$ 1,363,393	3	\$ 1,221,500
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	8	852,831	12	1,082,729	8	852,831	12	1,082,729
GEOLOGY & GEOPHYSICS	4	242,190	1	69,586	4	242,190	1	69,586
METALLURGICAL ENGINEERING	3	186,038	3	724,393	3	186,038	3	724,393
MINES AND EARTH SCIENCES-D	0	0	1	2,375,000	0	0	1	2,375,000
MINING ENGINEERING	1	52,111	0	0	1	52,111	0	0
SEISMOGRAPH STATIONS	1	102,000	0	0	1	102,000	0	0

**BOARD OF TRUSTEES**  
*July 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<i>Totals</i>	17	\$1,435,170	17	\$4,251,708	17	\$ 1,435,170	17	\$ 4,251,708
<b>COLLEGE OF NURSING</b>								
<i>CON NURSING</i>	2	804,995	3	1,230,283	2	804,995	3	1,230,283
<i>Totals</i>	2	\$ 804,995	3	\$1,230,283	2	\$ 804,995	3	\$ 1,230,283
<b>COLLEGE OF PHARMACY</b>								
<i>ADD PROGRAM</i>	0	0	1	20,000	0	0	1	20,000
<i>CENTER FOR HUMAN TOXICOLOG</i>	0	0	1	100,000	0	0	1	100,000
<i>PHARMACEUTICAL CHEMISTRY</i>	0	0	1	381,250	0	0	1	381,250
<i>PHARMACOLOGY AND TOXICOLOG</i>	3	751,594	3	1,158,650	3	751,594	3	1,158,650
<i>PHARMACOTHERAPY</i>	1	25,409	1	68,761	1	25,409	1	68,761
<i>PHARMACOTHERAPY OUTCOME RE</i>	2	128,000	3	660,119	2	128,000	3	660,119
<i>Totals</i>	6	\$ 905,003	10	\$2,388,780	6	\$ 905,003	10	\$ 2,388,780
<b>COLLEGE OF SCIENCE</b>								
<i>BIOLOGY</i>	9	2,284,745	5	1,622,373	9	2,284,745	5	1,622,373
<i>CHEMISTRY</i>	10	5,617,000	2	356,062	10	5,617,000	2	356,062
<i>MATHEMATICS</i>	5	1,065,310	3	501,161	5	1,065,310	3	501,161
<i>PHYSICS AND ASTRONOMY</i>	1	361,429	2	307,261	1	361,429	2	307,261
<i>PHYSICS ASTRO FACULTY FUND</i>	1	132,157	5	1,056,662	1	132,157	5	1,056,662
<i>Totals</i>	26	\$9,460,641	17	\$3,843,519	26	\$ 9,460,641	17	\$ 3,843,519
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
<i>ANTHROPOLOGY DEPARTMENT</i>	1	13,562	1	20,071	1	13,562	1	20,071
<i>ECONOMIC EVALUATION UNIT</i>	2	240,576	0	0	2	240,576	0	0
<i>GEOGRAPHY DEPARTMENT</i>	1	118,909	2	116,352	1	118,909	2	116,352
<i>PSYCHOLOGY DEPARTMENT</i>	2	72,719	3	95,070	2	72,719	3	95,070
<i>SOCIOLOGY DEPARTMENT</i>	2	108,174	0	0	2	108,174	0	0
<i>Totals</i>	8	\$ 553,940	6	\$ 231,493	8	\$ 553,940	6	\$ 231,493
<b>COLLEGE OF SOCIAL WORK</b>								
<i>C-MIIND</i>	1	22,279	1	17,565	1	22,279	1	17,565
<i>CSW SOCIAL RESEARCH INSTIT</i>	1	57,300	0	0	1	57,300	0	0
<i>Totals</i>	2	\$ 79,579	1	\$ 17,565	2	\$ 79,579	1	\$ 17,565
<b>MARRIOTT LIBRARY</b>								
<i>MARRIOTT LIBRARY - OPERATI</i>	1	30,100	0	0	1	30,100	0	0
<i>Totals</i>	1	\$ 30,100	0	\$ 0	1	\$ 30,100	0	\$ 0

**BOARD OF TRUSTEES**  
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	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CVRTI	0	0	3	213,927	0	0	3	213,927
ECCLES HLTH SCI LIBRARY OP	0	0	1	2,426,597	0	0	1	2,426,597
HUNTSMAN CANCER INSTITUTE	32	7,713,448	20	4,576,656	32	7,713,448	20	4,576,656
MOLECULAR MEDICINE PROGRAM	2	397,920	0	0	2	397,920	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	1	13,254	0	0	1	13,254
PEDIATRICS WOMAN & CHILD I	1	56,517	2	970,637	1	56,517	2	970,637
SOD - RESEARCH	0	0	1	389,471	0	0	1	389,471
<b>Totals</b>	<b>35</b>	<b>\$8,167,885</b>	<b>28</b>	<b>\$8,590,542</b>	<b>35</b>	<b>\$ 8,167,885</b>	<b>28</b>	<b>\$ 8,590,542</b>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	1	225,000	0	0	1	225,000
ENERGY & GEOSCIENCE INSTIT	2	47,048	2	100,871	2	47,048	2	100,871
INST. CLEAN&SECURE ENERGY	0	0	1	195,150	0	0	1	195,150
<b>Totals</b>	<b>2</b>	<b>\$ 47,048</b>	<b>4</b>	<b>\$ 521,021</b>	<b>2</b>	<b>\$ 47,048</b>	<b>4</b>	<b>\$ 521,021</b>
<b>SCHOOL OF BUSINESS</b>								
SORENSEN IMPACT CENTER	0	0	2	1,343,942	0	0	2	1,343,942
THE POLICY INSTITUTE	1	40,479	1	16,002	1	40,479	1	16,002
<b>Totals</b>	<b>1</b>	<b>\$ 40,479</b>	<b>3</b>	<b>\$1,359,944</b>	<b>1</b>	<b>\$ 40,479</b>	<b>3</b>	<b>\$ 1,359,944</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	1	350,000	0	0	1	350,000	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 350,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>0</b>	<b>\$ 0</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	1	72,500	0	0	1	72,500	0	0
ANESTHESIOLOGY - RESEARCH	0	0	1	381,250	0	0	1	381,250
BIOCHEMISTRY RESEARCH	6	1,523,191	4	1,107,249	6	1,523,191	4	1,107,249
BIOMEDICAL INFORMATICS RES	3	933,022	5	1,325,931	3	933,022	5	1,325,931
CARD ADLT RSCH ACTVTY & CN	1	41,177	0	0	1	41,177	0	0
CLINICAL TRIALS OFFICE	2	107,548	3	-990,602	2	107,548	3	-990,602
CTR CLIN & TRANSLATIONAL S	1	38,125	1	38,125	1	38,125	1	38,125
CTR FOR INTRAOCULAR LENS S	1	58,754	2	140,641	1	58,754	2	140,641
DEPARTMENT OF ANESTHESIOLO	3	1,265,485	0	0	3	1,265,485	0	0
DEPT OF PED RESEARCH PILOT	2	1,550,000	1	325,000	2	1,550,000	1	325,000
DERM RESEARCH	1	324,439	1	70,357	1	324,439	1	70,357
DIAGNOSTIC NEUROIMAGING	7	251,134	1	68,294	7	251,134	1	68,294
DIV OF CARDIOVASCULAR MEDI	5	499,244	3	150,743	5	499,244	3	150,743
DIVISION OF EPIDEMIOLOGY	15	1,911,055	9	407,896	15	1,911,055	9	407,896
EMERGENCY RESEARCH GRANTS	1	9,999	1	49,880	1	9,999	1	49,880
ENDOCRINOLOGY/DIABETES RES	0	0	1	40,000	0	0	1	40,000
ENT RESEARCH GRANTS	2	63,999	2	528,431	2	63,999	2	528,431
FAMILY MEDICINE RESEARCH	1	19,000	2	1,000	1	19,000	2	1,000
GASTROENTEROLOGY	7	1,071,557	1	339,322	7	1,071,557	1	339,322
GEN SURG RSCH ACTIVITY & CN	0	0	1	49,438	0	0	1	49,438

# BOARD OF TRUSTEES

July 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
GENERAL INTERNAL MEDICINE	0	0	1	18,255	0	0	1	18,255
GENERAL PEDIATRICS	1	105,927	0	0	1	105,927	0	0
GENETIC SCIENCE LEARNING C	1	251,793	0	0	1	251,793	0	0
GERIATRICS	3	752,894	2	347,450	3	752,894	2	347,450
HARTNETT RESEARCH	0	0	1	23,852	0	0	1	23,852
HEMATOLOGY	2	479,793	1	11,884	2	479,793	1	11,884
HUMAN GENETICS	1	24,934	0	0	1	24,934	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	1	317,352	0	0	1	317,352
HUMAN GENETICS-GABOR MARTH	1	685,451	0	0	1	685,451	0	0
HUMAN GENETICS-LYNN JORDE	0	0	1	454,282	0	0	1	454,282
HUMAN GENETICS-M. CAPECCHI	0	0	1	465,329	0	0	1	465,329
HUMAN GENETICS-NELS ELDE	1	50,000	0	0	1	50,000	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	1	72,592	0	0	1	72,592
HUMAN GENETICS-S. MANSOUR	0	0	1	316,625	0	0	1	316,625
HWANG RESEARCH	1	13,571	0	0	1	13,571	0	0
INFECTIOUS DISEASE	1	12,150	1	399,879	1	12,150	1	399,879
MICROBIOLOGY & IMMUNOLOGY	6	1,524,862	5	1,659,341	6	1,524,862	5	1,659,341
MOLECULAR MEDICINE PROGRAM	4	1,110,336	8	2,273,534	4	1,110,336	8	2,273,534
NEPHROLOGY	2	969,055	0	0	2	969,055	0	0
NEUROBIOLOGY & ANATOMY LAB	5	715,024	4	736,832	5	715,024	4	736,832
NEUROMUSCULAR	1	152,500	0	0	1	152,500	0	0
NEUROSURGERY	1	419,372	2	846,179	1	419,372	2	846,179
NOUDOOST RESEARCH	1	350,750	0	0	1	350,750	0	0
NUTRITION & INTEGRATIVE PH	0	0	1	381,250	0	0	1	381,250
OB/GYN MATERNAL-FETAL MED	2	185,923	1	102,211	2	185,923	1	102,211
OB/GYN WOMAN & CHILD INSTI	1	35,805	0	0	1	35,805	0	0
OPHTHALMOLOGY-CLINICAL STU	2	154,800	1	36,928	2	154,800	1	36,928
OPHTHALMOLOGY-RESEARCH	0	0	1	707,139	0	0	1	707,139
ORTHOPAEDIC SURGERY OPERAT	4	5,074,118	0	0	4	5,074,118	0	0
PA DIVISION-RESEARCH	1	299,262	1	290,115	1	299,262	1	290,115
PEDIATRIC CARDIOLOGY	2	761,255	1	1,920	2	761,255	1	1,920
PEDIATRIC CRITICAL CARE	7	2,035,393	8	1,913,085	7	2,035,393	8	1,913,085
PEDIATRIC GASTROENTEROLOGY	1	450	0	0	1	450	0	0
PEDIATRIC GENETICS	3	81,601	1	3,501	3	81,601	1	3,501
PEDIATRIC HEMATOLOGY/ONCOL	0	0	2	8,989	0	0	2	8,989
PEDIATRIC INFECTIOUS DISEA	1	23,180	1	61,884	1	23,180	1	61,884
PEDIATRIC INPATIENT MEDICI	1	112,980	1	5,000	1	112,980	1	5,000
PEDIATRIC NEONATOLOGY	1	230,754	0	0	1	230,754	0	0
PEDIATRIC NEUROLOGY	0	0	2	212,492	0	0	2	212,492
PEDIATRIC PULMONOLOGY	1	235,810	1	43,419	1	235,810	1	43,419
PEDIATRIC RESEARCH ENTERPR	1	262,278	0	0	1	262,278	0	0
PEDIATRICS WOMAN & CHILD I	1	452,987	2	4,238,068	1	452,987	2	4,238,068
PEDS CLINICAL PHARMACOLOGY	1	3,959	0	0	1	3,959	0	0
PH DIVISION-RESEARCH	3	1,063,296	2	1,057,445	3	1,063,296	2	1,057,445
PHS-HEALTH SYS INNO & RSRC	1	112,124	1	36,812	1	112,124	1	36,812
PHYSICAL MED & REHAB - OPE	4	242,275	0	0	4	242,275	0	0
PHYSICALTHER/ATHLETICTRAIN	1	30,000	0	0	1	30,000	0	0
PLASTIC SURG RESEARCH GRAN	0	0	1	25,000	0	0	1	25,000
POPULATION HEALTH SCIENCES	2	28,925	1	1,224,099	2	28,925	1	1,224,099
PSYCHIATRY - RESEARCH	3	452,174	2	307,982	3	452,174	2	307,982
PULMONARY	5	280,302	5	1,138,454	5	280,302	5	1,138,454

# BOARD OF TRUSTEES

July 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PULST/SCOLES RESEARCH</i>	1	534,368	1	23,000	1	534,368	1	23,000
<i>RADIOLOGY RESEARCH</i>	5	1,076,092	7	1,776,336	5	1,076,092	7	1,776,336
<i>RHEUMATOLOGY</i>	0	0	2	265,473	0	0	2	265,473
<i>TBI AND CONCUSSION CENTER</i>	2	60,157	0	0	2	60,157	0	0
<i>URO ADULT RESEARCH GRANTS</i>	1	30,000	0	0	1	30,000	0	0
<i>URO ANDROLOGY RESEARCH GRA</i>	0	0	1	17,016	0	0	1	17,016
<i>UROLOGY PED RESEARCH GRANT</i>	1	20,478	0	0	1	20,478	0	0
<i>UTAH CANCER REGISTRY</i>	1	37,073	0	0	1	37,073	0	0
<i>VASCULAR NEUROLOGY</i>	0	0	1	199,657	0	0	1	199,657
<i>VASCULAR RESEARCH GRANTS</i>	0	0	1	9,548	0	0	1	9,548
<i>VINBERG RESEARCH</i>	1	5,000	0	0	1	5,000	0	0
<i>YANG RESEARCH</i>	1	381,250	0	0	1	381,250	0	0
<b>Totals</b>	153	\$31,662,710	118	\$26,063,164	153	\$31,662,710	118	\$26,063,164
<b>SR VPACADEMIC AFFAIRS - OPER</b>								
<i>NATURAL HISTORY MUSEUM OF</i>	2	453,578	0	0	2	453,578	0	0
<i>OUTREACH AND ENGAGEMENT</i>	1	35,000	0	0	1	35,000	0	0
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	4	410,687	8	1,596,981	4	410,687	8	1,596,981
<i>VP FOR BUDGET &amp; PLANNING-O</i>	1	9,362,665	0	0	1	9,362,665	0	0
<b>Totals</b>	8	\$10,261,930	8	\$1,596,981	8	\$10,261,930	8	\$ 1,596,981
<b>VP FOR STUDENT AFFAIRS</b>								
<i>CHILD CARE &amp; FAMILY RESOUR</i>	0	0	1	40,858	0	0	1	40,858
<b>Totals</b>	0	\$ 0	1	\$ 40,858	0	\$ 0	1	\$ 40,858
<b>Grand Totals</b>	300	\$69,147,166	257	\$55,511,659	300	\$69,147,166	257	\$55,511,659

**BOARD OF TRUSTEES**  
*July 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	2	18,725,330	0	0	2	18,725,330	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 18,725,330</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 18,725,330</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	75,002	0	0	2	75,002
Research	0	0	2	54,999	0	0	2	54,999
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 130,001</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 130,001</b>

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	3	106,800	0	0	3	106,800
Research	2	125,205	3	85,000	2	125,205	3	85,000
Instruction	1	75,000	0	0	1	75,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 200,205</b>	<b>6</b>	<b>\$ 191,800</b>	<b>3</b>	<b>\$ 200,205</b>	<b>6</b>	<b>\$ 191,800</b>

**COLLEGE OF EDUCATION**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	335,000	0	0	1	335,000
Instruction	1	1,675	1	85,100	1	1,675	1	85,100
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 1,675</b>	<b>2</b>	<b>\$ 420,100</b>	<b>1</b>	<b>\$ 1,675</b>	<b>2</b>	<b>\$ 420,100</b>

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	168,156	3	1,334,338	1	168,156	3	1,334,338
Instruction	1	1,675	2	2,486,496	1	1,675	2	2,486,496
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 169,831</b>	<b>5</b>	<b>\$ 3,820,834</b>	<b>2</b>	<b>\$ 169,831</b>	<b>5</b>	<b>\$ 3,820,834</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF ENGINEERING**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	12,285	1	20,000	1	12,285	1	20,000
Research	26	3,449,892	25	3,322,144	26	3,449,892	25	3,322,144
Instruction	0	0	2	-69,779	0	0	2	-69,779
<b>ALL AWARD TOTALS</b>	<b>27</b>	<b>\$ 3,462,177</b>	<b>28</b>	<b>\$ 3,272,364</b>	<b>27</b>	<b>\$ 3,462,177</b>	<b>28</b>	<b>\$ 3,272,364</b>
<b>PROPOSALS</b>								
Other-Public Service	2	1,012,285	2	40,832	2	1,012,285	2	40,832
Research	54	35,134,577	51	19,651,314	54	35,134,577	51	19,651,314
Instruction	0	0	1	498,490	0	0	1	498,490
<b>ALL PROPOSAL TOTALS</b>	<b>56</b>	<b>\$ 36,146,862</b>	<b>54</b>	<b>\$ 20,190,636</b>	<b>56</b>	<b>\$ 36,146,862</b>	<b>54</b>	<b>\$ 20,190,636</b>

**COLLEGE OF FINE ARTS**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	52,001	0	0	1	52,001
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 52,001</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 52,001</b>
<b>PROPOSALS</b>								
Other-Public Service	2	186,500	0	0	2	186,500	0	0
Research	1	51,240	0	0	1	51,240	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 237,740</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 237,740</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF HEALTH**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	5	520,441	3	279,835	5	520,441	3	279,835
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 520,441</b>	<b>3</b>	<b>\$ 279,835</b>	<b>5</b>	<b>\$ 520,441</b>	<b>3</b>	<b>\$ 279,835</b>
<b>PROPOSALS</b>								
Research	9	7,420,547	3	2,522,000	9	7,420,547	3	2,522,000
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 7,420,547</b>	<b>3</b>	<b>\$ 2,522,000</b>	<b>9</b>	<b>\$ 7,420,547</b>	<b>3</b>	<b>\$ 2,522,000</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF HUMANITIES**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	5,000	0	0	1	5,000
Instruction	5	1,363,393	2	1,216,500	5	1,363,393	2	1,216,500
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 1,363,393</b>	<b>3</b>	<b>\$ 1,221,500</b>	<b>5</b>	<b>\$ 1,363,393</b>	<b>3</b>	<b>\$ 1,221,500</b>
<b>PROPOSALS</b>								
Research	1	591,146	0	0	1	591,146	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 591,146</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 591,146</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	102,000	2	489,421	1	102,000	2	489,421
Research	16	1,333,170	15	3,762,287	16	1,333,170	15	3,762,287
<b>ALL AWARD TOTALS</b>	<b>17</b>	<b>\$ 1,435,170</b>	<b>17</b>	<b>\$ 4,251,708</b>	<b>17</b>	<b>\$ 1,435,170</b>	<b>17</b>	<b>\$ 4,251,708</b>
<b>PROPOSALS</b>								
Other-Public Service	1	23,314	0	0	1	23,314	0	0
Research	6	3,634,718	5	588,431	6	3,634,718	5	588,431
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 3,658,032</b>	<b>5</b>	<b>\$ 588,431</b>	<b>7</b>	<b>\$ 3,658,032</b>	<b>5</b>	<b>\$ 588,431</b>

**COLLEGE OF NURSING**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	761,200	0	0	2	761,200
Research	1	49,995	0	0	1	49,995	0	0
Instruction	1	755,000	1	469,083	1	755,000	1	469,083
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 804,995</b>	<b>3</b>	<b>\$ 1,230,283</b>	<b>2</b>	<b>\$ 804,995</b>	<b>3</b>	<b>\$ 1,230,283</b>
<b>PROPOSALS</b>								
Research	2	169,196	3	2,557,436	2	169,196	3	2,557,436
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 169,196</b>	<b>3</b>	<b>\$ 2,557,436</b>	<b>2</b>	<b>\$ 169,196</b>	<b>3</b>	<b>\$ 2,557,436</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF PHARMACY**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	131,323	4	760,119	3	131,323	4	760,119
Research	3	773,680	6	1,628,661	3	773,680	6	1,628,661
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 905,003</b>	<b>10</b>	<b>\$ 2,388,780</b>	<b>6</b>	<b>\$ 905,003</b>	<b>10</b>	<b>\$ 2,388,780</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	100,000	0	0	1	100,000
Research	12	9,270,963	6	4,145,668	12	9,270,963	6	4,145,668
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 9,270,963</b>	<b>7</b>	<b>\$ 4,245,668</b>	<b>12</b>	<b>\$ 9,270,963</b>	<b>7</b>	<b>\$ 4,245,668</b>

**COLLEGE OF SCIENCE**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	356,000	0	0	2	356,000	0	0
Research	23	9,039,715	16	3,777,113	23	9,039,715	16	3,777,113
Instruction	1	64,926	1	66,406	1	64,926	1	66,406
<b>ALL AWARD TOTALS</b>	<b>26</b>	<b>\$ 9,460,641</b>	<b>17</b>	<b>\$ 3,843,519</b>	<b>26</b>	<b>\$ 9,460,641</b>	<b>17</b>	<b>\$ 3,843,519</b>
<b>PROPOSALS</b>								
Research	6	3,909,094	20	7,870,153	6	3,909,094	20	7,870,153
Instruction	1	25,000	0	0	1	25,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>7</b>	<b>\$ 3,934,094</b>	<b>20</b>	<b>\$ 7,870,153</b>	<b>7</b>	<b>\$ 3,934,094</b>	<b>20</b>	<b>\$ 7,870,153</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	3	255,550	2	72,779	3	255,550	2	72,779
Research	4	292,390	4	158,714	4	292,390	4	158,714
Instruction	1	6,000	0	0	1	6,000	0	0
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 553,940</b>	<b>6</b>	<b>\$ 231,493</b>	<b>8</b>	<b>\$ 553,940</b>	<b>6</b>	<b>\$ 231,493</b>
<b>PROPOSALS</b>								
Other-Public Service	1	6,480	2	106,570	1	6,480	2	106,570
Research	4	1,289,990	10	3,985,573	4	1,289,990	10	3,985,573
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,296,470</b>	<b>12</b>	<b>\$ 4,092,143</b>	<b>5</b>	<b>\$ 1,296,470</b>	<b>12</b>	<b>\$ 4,092,143</b>

**BOARD OF TRUSTEES**  
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**COLLEGE OF SOCIAL WORK**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	57,300	0	0	1	57,300	0	0
Research	1	22,279	1	17,565	1	22,279	1	17,565
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 79,579</b>	<b>1</b>	<b>\$ 17,565</b>	<b>2</b>	<b>\$ 79,579</b>	<b>1</b>	<b>\$ 17,565</b>
<b>PROPOSALS</b>								
Other-Public Service	1	25,000	0	0	1	25,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 25,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 25,000</b>	<b>0</b>	<b>\$ 0</b>

**MARRIOTT LIBRARY**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	30,100	0	0	1	30,100	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 30,100</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,100</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	292,517	0	0	1	292,517	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 292,517</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 292,517</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	4	614,838	5	791,957	4	614,838	5	791,957
Other-Public Service	0	0	1	2,426,597	0	0	1	2,426,597
Research	27	7,192,453	19	4,982,876	27	7,192,453	19	4,982,876
Instruction	4	360,594	3	389,112	4	360,594	3	389,112
<b>ALL AWARD TOTALS</b>	<b>35</b>	<b>\$ 8,167,885</b>	<b>28</b>	<b>\$ 8,590,542</b>	<b>35</b>	<b>\$ 8,167,885</b>	<b>28</b>	<b>\$ 8,590,542</b>
<b>PROPOSALS</b>								
Clinical	8	10,920	5	320,460	8	10,920	5	320,460
Other-Public Service	0	0	1	5,000	0	0	1	5,000
Research	31	34,165,518	31	23,273,353	31	34,165,518	31	23,273,353
Instruction	0	0	1	149,393	0	0	1	149,393
<b>ALL PROPOSAL TOTALS</b>	<b>39</b>	<b>\$ 34,176,438</b>	<b>38</b>	<b>\$ 23,748,206</b>	<b>39</b>	<b>\$ 34,176,438</b>	<b>38</b>	<b>\$ 23,748,206</b>

**BOARD OF TRUSTEES**  
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**OFFICE OF THE PRESIDENT**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	2	47,048	4	521,021	2	47,048	4	521,021
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 47,048</b>	<b>4</b>	<b>\$ 521,021</b>	<b>2</b>	<b>\$ 47,048</b>	<b>4</b>	<b>\$ 521,021</b>
<b>PROPOSALS</b>								
Research	2	29,205	1	4,118	2	29,205	1	4,118
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 29,205</b>	<b>1</b>	<b>\$ 4,118</b>	<b>2</b>	<b>\$ 29,205</b>	<b>1</b>	<b>\$ 4,118</b>

**PRESIDENT**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	1	5,000	0	0	1	5,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>

**SCH FOR CULTURAL & SOCIAL TRAN**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	1	12,493	0	0	1	12,493	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 12,493</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 12,493</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF BUSINESS**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	1,343,942	0	0	2	1,343,942
Research	1	40,479	1	16,002	1	40,479	1	16,002
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 40,479</b>	<b>3</b>	<b>\$ 1,359,944</b>	<b>1</b>	<b>\$ 40,479</b>	<b>3</b>	<b>\$ 1,359,944</b>
<b>PROPOSALS</b>								
Other-Public Service	1	0	1	50,000	1	0	1	50,000
Research	1	51,564	3	96,221	1	51,564	3	96,221
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 51,564</b>	<b>4</b>	<b>\$ 146,221</b>	<b>2</b>	<b>\$ 51,564</b>	<b>4</b>	<b>\$ 146,221</b>

**BOARD OF TRUSTEES**  
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**SCHOOL OF DENTISTRY**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Instruction	1	350,000	0	0	1	350,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 350,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>0</b>	<b>\$ 0</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	17	2,435,193	15	- 585,358	17	2,435,193	15	- 585,358
Other-Public Service	24	2,463,381	10	1,072,913	24	2,463,381	10	1,072,913
Research	97	22,272,805	76	22,894,054	97	22,272,805	76	22,894,054
Instruction	15	4,491,330	17	2,681,555	15	4,491,330	17	2,681,555
<b>ALL AWARD TOTALS</b>	<b>153</b>	<b>\$ 31,662,710</b>	<b>118</b>	<b>\$ 26,063,164</b>	<b>153</b>	<b>\$ 31,662,710</b>	<b>118</b>	<b>\$ 26,063,164</b>

<b>PROPOSALS</b>								
	<u>NO.</u>	<u>Budget Period</u>						
Clinical	16	928,513	18	1,434,040	16	928,513	18	1,434,040
Other-Public Service	8	1,493,559	10	888,550	8	1,493,559	10	888,550
Research	65	46,120,216	90	69,031,575	65	46,120,216	90	69,031,575
Instruction	0	0	3	166,442	0	0	3	166,442
<b>ALL PROPOSAL TOTALS</b>	<b>89</b>	<b>\$ 48,542,288</b>	<b>121</b>	<b>\$ 71,520,607</b>	<b>89</b>	<b>\$ 48,542,288</b>	<b>121</b>	<b>\$ 71,520,607</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	4	9,851,243	0	0	4	9,851,243	0	0
Research	4	410,687	8	1,596,981	4	410,687	8	1,596,981
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 10,261,930</b>	<b>8</b>	<b>\$ 1,596,981</b>	<b>8</b>	<b>\$ 10,261,930</b>	<b>8</b>	<b>\$ 1,596,981</b>

<b>PROPOSALS</b>								
	<u>NO.</u>	<u>Budget Period</u>						
Research	3	4,919,939	9	11,134,473	3	4,919,939	9	11,134,473
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 4,919,939</b>	<b>9</b>	<b>\$ 11,134,473</b>	<b>3</b>	<b>\$ 4,919,939</b>	<b>9</b>	<b>\$ 11,134,473</b>

**BOARD OF TRUSTEES**  
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**VP FOR RESEARCH**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	1	28,192	0	0	1	28,192
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,192</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 28,192</b>

**VP FOR STUDENT AFFAIRS**

	July 2020		July 2019		FISCAL YEAR TO DATE (7/20-7/20)		FISCAL YEAR TO DATE (7/19-7/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	40,858	0	0	1	40,858
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 40,858</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 40,858</b>

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<b>Grand Total Awards</b>	300	69,147,166	257	55,511,659	300	69,147,166	257	55,511,659
<b>Grand Total Proposals</b>	247	169,869,860	290	152,665,918	247	169,869,860	290	152,665,918