

BOARD OF TRUSTEES
December 2017
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	30	2,565,179	44	2,538,949	224	37,059,156	270	25,323,319
Instruction	9	771,207	7	1,717,046	114	15,706,032	130	19,103,886
Clinical	17	2,326,973	9	358,377	150	25,198,576	133	18,004,787
Research	94	19,265,342	119	15,872,028	1017	213,411,730	894	177,147,354
ALL AWARD TOTALS	150	\$ 24,928,702	179	\$ 20,486,400	1505	\$ 291,375,493	1427	\$ 239,579,344

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	11	3,398,336	15	1,371,673	60	15,390,124	106	14,391,415
Instruction	4	497,884	3	532,679	32	18,371,060	36	5,063,617
Clinical	9	482,975	22	1,004,027	130	10,960,741	114	12,806,062
Research	122	61,886,943	195	106,493,686	1181	830,587,160	1237	733,300,319
ALL PROPOSAL TOTALS	146	\$ 66,266,138	235	\$ 109,402,065	1403	\$ 875,309,085	1493	\$ 765,561,413

BOARD OF TRUSTEES
December 2017
Section II of IV -- AWARDS BY SPONSOR

	FISCAL						FISCAL					
	YEAR TO DATE						YEAR TO DATE					
	December 2017			December 2016			(7/17-12/17)			(7/16-12/16)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
FEDERAL	44	\$11,350,025	\$ 190,000	62	\$11,998,598	\$ 45,341	663	\$190,375,506	\$ 870,642	588	\$164,246,516	\$ 396,627
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	1	292,451	0
US DEPARTMENT OF VETERANS A	11	5,664	0	18	702,617	0	119	5,556,090	296,433	116	4,237,704	283,462
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	2	1,000	0
NATIONAL AERONAUTICS & SPAC	0	0	0	2	170,737	0	15	2,070,038	0	17	2,243,612	6,500
NATIONAL SCIENCE FOUNDATION	1	61,769	0	6	1,880,226	0	72	25,024,258	0	104	27,559,991	0
US DEPARTMENT OF DEFENSE	4	1,583,285	0	4	937,145	0	30	18,707,218	0	30	15,958,102	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	8	1,898,529	0	9	2,704,007	0
US DEPARTMENT OF ENERGY	4	1,032,731	190,000	4	516,245	45,341	33	4,409,012	574,209	28	6,634,848	106,665
US DEPARTMENT OF HEALTH & H	23	8,668,561	0	26	7,755,887	0	356	124,689,832	0	257	96,806,368	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	2	1,875,000	0	3	1,730,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	4,477	0	3	101,335	0	2	24,477	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	4	1,638,965	0	3	2,856,817	0
US DEPARTMENT OF THE INTERI	1	- 1,985	0	1	31,264	0	10	588,099	0	9	491,128	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	2	56,000	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	11	3,817,130	0	5	2,650,010	0

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December 2017
Section II of IV -- AWARDS BY SPONSOR

	December 2017			December 2016			FISCAL YEAR TO DATE (7/17-12/17)			FISCAL YEAR TO DATE (7/16-12/16)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	11	\$1,688,621	\$ 30,000	9	\$ 176,967	\$ 54,728	77	\$21,313,685	\$ 565,220	76	\$ 3,058,760	\$1,576,951
Local Government	2	\$ 101,705	\$ 0	0	\$ 0	\$ 0	8	\$ 256,430	\$ 0	12	\$ 337,393	\$ 20,500
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0	2	\$ 109,284	\$ 0
Association and Foundation	15	\$1,777,974	\$ 217,559	24	\$1,475,042	\$ 246,970	182	\$17,322,279	\$1,201,541	173	\$16,543,455	\$2,275,478
For-Profit	0	0	0	2	162,738	0	10	859,149	110,465	7	337,874	77,513
Non-Profit	15	1,777,974	217,559	22	1,312,304	246,970	172	16,463,130	1,091,076	166	16,205,581	2,197,965
Hospitals	9	\$ 60,790	\$ 603,028	6	\$ 0	\$ 417,385	37	\$ 620,820	\$1,942,128	35	\$ 110,880	\$2,475,747
For-Profit	1	0	8,640	2	0	216,143	10	219,941	669,356	12	36,630	932,438
Non-Profit	8	60,790	594,388	4	0	201,242	27	400,879	1,272,772	23	74,250	1,543,309
Industry	32	\$5,043,715	\$ 83,885	31	\$1,060,737	\$1,043,519	260	\$31,561,110	\$2,567,045	300	\$24,266,398	\$3,709,987
For-Profit	32	5,043,715	83,885	30	1,060,737	923,216	258	31,549,230	2,445,988	299	24,266,398	3,589,684
Non-Profit	0	0	0	1	0	120,303	2	11,880	121,057	1	0	120,303
Institutions	12	\$ 790,811	\$ 487,700	17	\$ 831,738	\$ 94,822	75	\$ 4,062,191	\$2,026,152	67	\$ 3,018,388	\$2,691,835
For-Profit	1	1,365	0	0	0	0	4	611,299	0	2	106,410	399,076
Non-Profit	11	789,446	487,700	17	831,738	94,822	71	3,450,892	2,026,152	65	2,911,978	2,292,759
Internal	0	\$ 0	\$ 0	1	\$ 5,000	\$ 0	0	\$ 0	\$ 0	2	\$ 13,500	\$ 0
Non-Profit	0	0	0	1	5,000	0	0	0	0	2	13,500	0
Universities	25	\$1,032,820	\$1,470,069	29	\$ 569,097	\$2,466,456	202	\$ 3,600,753	\$12,987,998	172	\$ 3,162,247	\$11,565,399
For-Profit	0	0	0	1	0	98,808	2	60,601	73,321	3	73,620	141,705
Non-Profit	25	1,032,820	1,470,069	28	569,097	2,367,648	200	3,540,152	12,914,677	169	3,088,627	11,423,694

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December 2017
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	December 2017			December 2016			FISCAL YEAR TO DATE (7/17-12/17)			FISCAL YEAR TO DATE (7/16-12/16)		
	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>
	<i>NO.</i>	<i>Period</i>		<i>NO.</i>	<i>Period</i>		<i>NO.</i>	<i>Period</i>		<i>NO.</i>	<i>Period</i>	
GRAND TOTALS	150	\$ 21,846,461	\$ 3,082,241	179	\$ 16,117,179	\$ 4,369,221	1505	\$269,214,768	\$ 22,160,725	1427	\$214,866,822	\$ 24,712,523

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLANNING								
CITY & METROPOLITAN PLANNING	1	25,000	0	0	6	304,033	8	282,681
COLLEGE OF ARCHITECTURE & PLANNING	0	0	0	0	1	11,880	1	20,500
SCHOOL OF ARCHITECTURE	0	0	0	0	0	0	3	118,255
Totals	1	\$ 25,000	0	\$ 0	7	\$ 315,913	12	\$ 421,436
COLLEGE OF EDUCATION								
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	108,505	2	141,942
EDUCATIONAL PSYCHOLOGY	1	14,000	0	0	10	1,170,841	5	639,649
SPECIAL EDUCATION	0	0	1	24,536	10	1,014,937	7	492,596
U OF U READING CLINIC	0	0	0	0	1	147,677	3	277,952
UTAH EDUCATION POLICY CENT	0	0	1	142,500	1	142,500	2	227,500
Totals	1	\$ 14,000	2	\$ 167,036	24	\$ 2,584,460	19	\$ 1,779,639
COLLEGE OF ENGINEERING								
BIOENGINEERING	0	0	4	325,735	15	1,543,233	9	861,771
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	1	433,563
CHEMICAL ENGINEERING	0	0	2	496,151	8	1,218,759	12	941,233
CIVIL AND ENVIRONMENTAL EN	5	1,905,932	2	98,000	24	5,561,712	21	3,520,941
COLLEGE OF ENGINEERING-DEAN	1	3,000	0	0	2	5,000	1	1,000
ELECT & COMPUTER ENGINEERI	2	605,000	2	154,001	36	4,327,081	34	5,285,763
ENERGY & GEOSCIENCE INSTIT	2	110,000	13	692,982	21	1,168,710	26	1,371,197
ENTERTAINMENT ARTS ENGINEE	0	0	1	22,000	4	339,473	11	746,793
MATERIAL SCIENCE AND ENGIN	1	165,078	0	0	11	1,120,203	6	520,719
MECHANICAL ENGINEERING	3	1,058,285	4	460,635	28	4,874,213	40	8,329,882
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	40,947	1	39,182
PLASTIC SURGERY DIVISION	0	0	0	0	1	64,361	1	75,350
SCHOOL OF COMPUTING	1	2,592	1	160,895	16	9,103,922	29	6,994,133
Totals	15	\$3,849,887	29	\$2,410,399	167	\$29,367,614	192	\$29,121,526
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	190,000	1	170,000
KINGSBURY HALL	0	0	0	0	1	10,000	0	0
THEATRE DEPARTMENT	0	0	0	0	0	0	1	1,600
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	45,000	1	35,000
Totals	0	\$ 0	0	\$ 0	4	\$ 245,000	3	\$ 206,600

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		December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HEALTH									
COMMUNICATION SCI & DISORD	0	0	0	0	1	18,963	2	50,628	
HEALTH PROMOTION AND EDUCA	0	0	0	0	0	0	2	258,611	
KINESIOLOGY PROGRAM	0	0	0	0	0	0	2	49,500	
NUTRITION & INTEGRATIVE PH	0	0	0	0	5	329,441	2	401,075	
OCCUPATIONAL/RECREATIONAL	0	0	0	0	2	140,938	0	0	
PARKS RECREATION AND TOURI	1	10,000	0	0	2	24,999	3	205,782	
PARKS, REC AND TOURISM LAB	1	250,000	0	0	1	250,000	0	0	
PHYSICALTHER/ATHLETICTRAIN	1	342,186	0	0	15	2,347,180	4	706,069	
Totals	3	\$ 602,186	0	\$ 0	26	\$ 3,111,521	15	\$ 1,671,665	
COLLEGE OF HUMANITIES									
2ND LANGUAGE TEACH & RES C	1	304,673	0	0	1	304,673	3	669,544	
AMERICAN WEST CENTER	0	0	0	0	1	80,489	1	29,821	
ASIAN STUDIES PROGRAM	1	63,699	1	63,700	4	459,939	5	1,163,545	
COMMUNICATION	0	0	0	0	0	0	1	6,000	
HISTORY	0	0	0	0	2	199,985	0	0	
HUMANITIES CENTER	0	0	0	0	1	6,000	0	0	
LATIN AMERICAN STUDIES PRO	0	0	0	0	1	225,000	1	225,000	
LINGUISTICS	0	0	0	0	1	157,434	0	0	
PHILOSOPHY	0	0	0	0	2	197,560	0	0	
Totals	2	\$ 368,372	1	\$ 63,700	13	\$ 1,631,080	11	\$ 2,093,910	
COLLEGE OF LAW									
COLLEGE OF LAW - DEAN	0	0	0	0	1	29,269	1	45,000	
Totals	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000	
COLLEGE OF MINES & EARTH SCIEN									
ATMOSPHERIC SCIENCES	1	61,769	4	425,401	21	3,661,980	21	2,314,855	
COLL OF MINES & EARTH SCIE	0	0	0	0	2	479,201	0	0	
GEOLOGY & GEOPHYSICS	1	28,997	5	141,393	15	887,943	17	3,162,222	
METALLURGICAL ENGINEERING	1	60,000	1	200,000	7	917,363	9	2,080,656	
MINING ENGINEERING	0	0	0	0	0	0	1	248,490	
SEISMOGRAPH STATIONS	0	0	0	0	2	- 182,191	1	10,000	
Totals	3	\$ 150,766	10	\$ 766,794	47	\$ 5,764,296	49	\$ 7,816,223	
COLLEGE OF NURSING									
CON ACADEMIC PROGRAMS	0	0	0	0	0	0	2	343,080	
CON FACULTY	1	- 34,741	0	0	7	381,445	7	1,239,122	
CON NURSING	0	0	1	49,998	10	728,385	7	1,575,161	
Totals	1	\$ - 34,741	1	\$ 49,998	17	\$ 1,109,830	16	\$ 3,157,363	

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	3,722,750	2	3,846,402
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	0	0	1	9,499
DECIPHER DATA DRIVEN RESRC	0	0	0	0	0	0	1	236,250
MEDICINAL CHEMISTRY	0	0	2	111,647	5	1,744,119	9	2,329,721
PHARMACEUTICAL CHEMISTRY	0	0	0	0	1	378,750	1	223,500
PHARMACOLOGY AND TOXICOLOG	1	540,362	0	0	12	1,916,074	8	1,772,220
PHARMACOTHERAPY	0	0	0	0	2	25,000	3	317,303
PHARMACOTHERAPY OUTCOME RE	2	647,586	2	190,054	8	1,163,262	7	861,222
UTAH POISON CONTROL CENTER	0	0	0	0	2	161,568	4	172,563
Totals	3	\$1,187,948	4	\$ 301,701	31	\$ 9,111,523	36	\$ 9,768,681
COLLEGE OF SCIENCE								
BIOLOGY	1	100,460	4	94,117	21	14,047,463	29	4,276,724
CENTER FOR SCIENCE & MATH	0	0	1	75,000	3	293,070	4	413,795
CHEMISTRY	2	202,469	3	570,109	39	8,318,213	29	5,170,750
COLLEGE OF SCIENCE	0	0	0	0	0	0	2	687,091
MATHEMATICS	1	10,000	1	49,450	16	1,807,605	19	1,304,996
PHYSICS AND ASTRONOMY	3	405,653	0	0	22	3,838,062	12	3,527,167
Totals	7	\$ 718,582	9	\$ 788,676	101	\$28,304,413	95	\$15,380,523
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	22,264	0	0	3	1,514,864	4	655,194
CTR PREVENT DISTRACTED DRI	0	0	0	0	1	- 36,000	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	193,100	1	113,593
GEOGRAPHY DEPARTMENT	1	6,743	1	31,610	11	713,081	11	540,841
POLITICAL SCIENCE DEPARTME	0	0	0	0	3	363,649	2	224,980
PSYCHOLOGY DEPARTMENT	2	108,000	0	0	13	1,871,265	11	1,823,678
SOCIOLOGY DEPARTMENT	0	0	0	0	1	21,656	3	95,300
Totals	4	\$ 137,007	1	\$ 31,610	33	\$ 4,641,615	32	\$ 3,453,586
COLLEGE OF SOCIAL WORK								
CSW SOCIAL RESEARCH INSTIT	0	0	5	- 29,320	5	14,971,865	10	642,919
CSW TRANSLATIONAL RESEARCH	1	508,085	0	0	4	1,789,675	5	4,904,277
UTAH CRIMINAL JUSTICE CENT	0	0	1	69,902	3	184,234	5	123,262
Totals	1	\$ 508,085	6	\$ 40,582	12	\$16,945,774	20	\$ 5,670,458
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	0	0	1	- 9,723
GRADUATE FELLOWSHIPS	0	0	0	0	0	0	2	56,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	54,006	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 54,006	0	\$ 0

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					FISCAL				FISCAL							
					YEAR TO DATE				YEAR TO DATE							
	December 2017				December 2016				(7/17-12/17)				(7/16-12/16)			
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>					
	<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		
MARRIOTT LIBRARY																
MARRIOTT LIBRARY - OPERATI	0	0		0	0		0	0		1			3,403			
Totals	0	\$ 0		0	\$ 0		0	\$ 0		1	\$		3,403			

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	2	844,243	0	0
CVRTI	1	372,399	1	378,125	13	1,930,279	13	2,040,545
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	0	0	1	35,000
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	4	717,648	1	33,175
HUNTSMAN CANCER INSTITUTE	14	3,922,577	9	712,094	113	28,841,813	125	24,788,687
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	3	1,234,253	1	1,205,815
PEDIATRICS WOMAN & CHILD I	1	8,714	1	1,417,367	12	7,603,325	9	6,209,051
SCHOOL OF DENTISTRY	0	0	0	0	3	1,244,482	0	0
SOD - RESEARCH	0	0	0	0	3	480,009	3	241,792
UTAH ADDICTION CENTER	0	0	0	0	0	0	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	0	0
Totals	16	\$4,303,690	11	\$2,507,586	154	\$43,221,052	154	\$35,269,065
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	1	11,900	3	115,672	22	1,200,418	22	2,796,843
INST. CLEAN&SECURE ENERGY	0	0	2	42,599	5	737,909	12	2,965,412
Totals	1	\$ 11,900	5	\$ 158,271	27	\$ 1,938,327	34	\$ 5,762,254
PRESIDENT								
UTAH CAMPUS COMPACT	1	20,000	0	0	2	190,531	2	192,848
Totals	1	\$ 20,000	0	\$ 0	2	\$ 190,531	2	\$ 192,848
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	1	125,000	2	159,964	1	125,000
SCHOOL OF BUSINESS-DEAN	0	0	1	450,000	0	0	3	762,552
SORENSEN IMPACT CENTER	1	550,000	0	0	1	550,000	0	0
THE POLICY INSTITUTE	1	44,268	1	98,800	5	175,682	5	189,104
Totals	2	\$ 594,268	3	\$ 673,800	8	\$ 885,646	9	\$ 1,076,656
SCHOOL OF DENTISTRY								
SOD - EDUCATION	0	0	0	0	0	0	1	6,502
SOD - RESEARCH	0	0	1	10,000	3	759,960	6	1,159,685
UTAH ADDICTION CENTER	0	0	0	0	1	50,000	0	0
Totals	0	\$ 0	1	\$ 10,000	4	\$ 809,960	7	\$ 1,166,187
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	438,750	0	0	5	2,196,969	3	85,340
AMBATI RESEARCH	0	0	2	61,771	2	70,786	2	61,771
ANESTHESIOLOGY - RESEARCH	0	0	0	0	3	1,063,001	4	1,124,498
ANGELUCCI RESEARCH	1	341,999	1	378,125	2	385,527	3	628,124
ARRHYTHMIA RESEARCH CENTER	1	209,151	0	0	6	969,403	4	1,243,819
BAEHR RESEARCH	0	0	1	87,998	3	410,761	2	460,498
BERNSTEIN RESEARCH	0	0	0	0	1	65,000	0	0
BIOCHEMISTRY RESEARCH	3	609,347	2	463,000	25	8,975,505	19	8,184,070

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	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMED INFORMATICS CORE CC	1	75,000	0	0	1	75,000	1	75,000
BIOMEDICAL INFORMATICS RES	0	0	3	479,073	17	3,697,253	25	1,828,604
CARD ADLT RSCH ACTVITY & CN	0	0	0	0	0	0	5	636,032
CARDIO ADULT RESEARCH GRAN	0	0	0	0	2	65,500	0	0
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	0	0	1	15,492
CARDIOVASCULAR GENETICS	0	0	1	178,343	1	72,645	3	518,076
CCTS - CLINICAL TRIALS SUP	0	0	0	0	1	456,097	2	346,827
CLINICAL PATHOLOGY	1	6,035	0	0	1	6,035	1	16,018
CLINICAL TRIALS OFFICE	2	306,844	0	0	17	4,248,503	11	1,193,700
CTR CLIN & TRANSLATIONAL S	0	0	0	0	2	113,591	1	302,000
CTR FOR INTRAOCULAR LENS S	1	50,654	0	0	12	466,188	7	55,430
DEANGELIS RESEARCH	0	0	1	100,000	1	50,000	1	100,000
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	0	0	2	66,530
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	0	0	1	163,500
DEPT OF PED RESEARCH PILOT	0	0	1	245,234	1	1,000	3	321,234
DERM RESEARCH	3	175,581	1	81,115	8	379,466	7	920,598
DERMATOLOGY	1	150,001	0	0	7	887,016	1	50,000
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	309,000	1	316,314
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	32,244	5	2,705,871	6	2,460,516
DFPM-DIVISION OF PUBLIC HE	1	75,060	1	13,258	6	2,071,255	7	413,918
DFPM-PHYSICIAN ASSISTANT P	1	6,000	0	0	2	29,492	1	11,495
DIAGNOSTIC NEUROIMAGING	0	0	1	5,589	3	2,579,766	6	102,885
DIV OF CARDIOVASCULAR MEDI	3	31,505	0	0	12	1,578,699	14	2,302,203
DIVISION OF EPIDEMIOLOGY	7	- 63,283	4	543,622	62	7,741,829	49	3,429,880
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	1	- 3,156
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	121,948	1	20,000
ENT RESEARCH GRANTS	1	195,970	0	0	5	357,926	0	0
ENT RSCH ACTIVITY & CNTRCT	0	0	1	1,680	5	285,385	6	189,854
FAMILY MEDICINE ADMINISTRA	0	0	0	0	2	118,617	1	40,714
GASTROENTEROLOGY	0	0	1	100,381	5	916,416	8	613,781
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	7,435	6	305,101
GEN SURGERY RESEARCH GRANT	2	84,500	1	100,000	5	340,799	1	100,000
GENERAL INTERNAL MEDICINE	0	0	0	0	1	142,083	1	61,058
GENERAL PEDIATRICS	1	57,437	1	67,906	6	360,989	6	366,954
GENERAL SURGERY	0	0	0	0	0	0	1	9,000
GENERAL SURGERY ENDOWMENTS	0	0	0	0	0	0	1	39,825
GENETIC EPIDEMIOLOGY	0	0	1	1,401,126	2	214,653	6	1,737,965
GENETIC SCIENCE LEARNING C	2	286,558	1	741,627	4	559,018	1	741,627
GERIATRICS	4	318,002	6	463,368	30	1,570,991	27	1,939,406
HARTNETT RESEARCH	0	0	0	0	4	434,675	2	405,415
HEMATOLOGY	0	0	0	0	10	1,987,607	5	1,157,815
HUMAN GENETICS	2	417,225	1	461,842	5	2,338,593	4	1,456,758
HUMAN GENETICS - C. CHOW	0	0	0	0	2	439,167	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	2	108,851	0	0
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	0	0	1	16,937
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	2	101,633	1	133,637
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	2	17,230	0	0
HUMAN GENETICS-C. THUMMEL	0	0	0	0	2	440,824	2	411,388
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	2	349,530	1	26,659
HUMAN GENETICS-G. KARDON	0	0	0	0	1	61,194	1	311,815
HUMAN GENETICS-G. STANFIEL	0	0	0	0	2	294,174	0	0

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December 2017		December 2016					
<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-GABOR MARTH	0 0	0 0	0 0	1 676,282	0 0		
HUMAN GENETICS-KRISTEN KWA	0 0	0 0	0 0	2 331,525	1 298,000		
HUMAN GENETICS-LYNN JORDE	0 0	0 0	0 0	3 763,647	1 406,897		
HUMAN GENETICS-M. CAPECCHI	1 6,554	0 0	0 0	2 475,265	1 468,711		
HUMAN GENETICS-MARK LEPPER	0 0	0 0	0 0	1 189,057	0 0		
HUMAN GENETICS-MARK YANDEL	0 0	0 0	0 0	1 117,526	0 0		
HUMAN GENETICS-NELS ELDE	0 0	0 0	0 0	1 316,625	4 412,259		
HUMAN GENETICS-R. CAWTHON	0 0	0 0	0 0	1 14,574	0 0		
HUMAN GENETICS-ROBERT WEIS	1 188,236	0 0	0 0	4 777,611	1 226,625		
HUMAN GENETICS-S. MANSOUR	0 0	1 316,625	0 0	2 601,587	1 316,625		
INFECTIOUS DISEASE	1 367,076	3 604,653	0 0	10 2,118,403	9 2,362,701		
INTERNAL MEDICINE ADMIN	0 0	0 0	0 0	1 2,000	2 1,275,072		
JONES RESEARCH	0 0	1 59,500	0 0	1 10,806	1 59,500		
KORENBERG RESEARCH	0 0	1 558,576	0 0	1 636,124	1 558,576		
KRIZAJ RESEARCH	1 10,595	0 0	0 0	2 47,845	0 0		
LUNG HEALTH STUDY	0 0	0 0	0 0	3 135,653	5 664,491		
MICROBIOLOGY & IMMUNOLOGY	2 499,256	0 0	0 0	29 5,745,671	14 2,850,241		
MOLECULAR MEDICINE PROGRAM	1 306,754	2 344,165	0 0	30 8,529,843	17 4,794,865		
NEPHROLOGY	2 391,234	2 130,000	0 0	26 4,481,096	29 4,399,014		
NEUROBIOLOGY & ANATOMY LAB	2 110,425	2 308,002	0 0	18 2,139,004	15 2,420,375		
NEUROIMMUNOLOGY	0 0	0 0	0 0	0 0	2 16,714		
NEUROLOGY	3 392,272	1 210,910	0 0	17 2,340,946	5 499,439		
NEUROMUSCULAR RESEARCH	0 0	1 149,000	0 0	9 3,014,474	5 1,476,379		
NEUROSURGERY	0 0	0 0	0 0	2 22,878	6 388,143		
NEUROSURGERY-PCMC	0 0	0 0	0 0	1 13,090	0 0		
NEUROSURGERY-PHYSIOLOGY	0 0	0 0	0 0	4 1,796,865	5 2,689,606		
NUTRITION & INTEGRATIVE PH	0 0	0 0	0 0	1 324,075	0 0		
OB/GYN FAMILY PLANNING	1 225,427	0 0	0 0	5 766,867	1 70,984		
OB/GYN GEN OBSTETRIC & GYN	0 0	0 0	0 0	1 190,938	3 25,125		
OB/GYN GYNECOLOGIC ONCOLOG	0 0	1 18,448	0 0	0 0	1 18,448		
OB/GYN MATERNAL-FETAL MED	0 0	1 274,938	0 0	12 1,491,395	14 1,196,862		
OB/GYN REPRO ENDOCRINOLOGY	0 0	1 1,547	0 0	1 61,121	3 101,123		
OB/GYN RESEARCH	0 0	0 0	0 0	3 842,847	2 718,199		
OB/GYN WOMAN & CHILD INSTI	0 0	0 0	0 0	1 16,752	1 50,000		
OPHTHALMOLOGY-CLINICAL STU	2 146,671	1 23,980	0 0	9 509,248	6 800,679		
OPHTHALMOLOGY-RESEARCH	0 0	6 62,818	0 0	9 2,257,300	25 1,961,739		
ORTHOPAEDIC SURGERY OPERAT	1 44,689	2 64,269	0 0	15 2,533,110	16 2,208,322		
OTOLARYNGOLOGY DIVISION	0 0	0 0	0 0	2 176,346	0 0		
PED PHYS MEDICINE AND REHA	0 0	0 0	0 0	1 280,307	0 0		
PEDIATRIC CARDIOLOGY	0 0	0 0	0 0	7 219,611	3 413,276		
PEDIATRIC CRITICAL CARE	4 467,939	5 - 22,013	0 0	24 3,690,216	21 6,569,522		
PEDIATRIC EMERGENCY MEDICI	1 18,467	1 26,516	0 0	6 190,478	5 218,233		
PEDIATRIC ENDOCRINOLOGY	0 0	0 0	0 0	0 0	1 201,014		
PEDIATRIC GASTROENTEROLOGY	0 0	1 32,400	0 0	4 96,820	2 40,893		
PEDIATRIC GENETICS	3 215,136	2 25,461	0 0	21 1,376,706	15 1,211,508		
PEDIATRIC HEMATOLOGY/ONCOL	0 0	1 69,000	0 0	9 513,586	2 99,119		
PEDIATRIC INFECTIOUS DISEA	1 103,365	0 0	0 0	6 610,321	1 160,164		
PEDIATRIC INPATIENT MEDICI	0 0	0 0	0 0	1 22,985	2 67,712		
PEDIATRIC NEONATOLOGY	0 0	0 0	0 0	4 255,188	3 29,503		
PEDIATRIC NEUROLOGY	1 202,492	2 50,342	0 0	3 269,828	4 432,234		
PEDIATRIC PULMONOLOGY	1 29,160	2 113,131	0 0	5 300,582	5 327,315		

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
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PEDIATRIC RESEARCH ENTERPR	1	3,421	1	106,005	2	109,426	1	106,005
PEDIATRIC RHEUMATOLOGY	0	0	0	0	3	191,713	3	179,325
PEDIATRIC S & H FAMILIES	1	25,000	0	0	2	625,000	2	625,000
PEDIATRICS WOMAN & CHILD I	1	2,249,999	0	0	6	9,761,734	7	8,023,330
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	38,101	2	116,248
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	4,150
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	40,219	1	40,219
PH DIVISION-RESEARCH	0	0	0	0	2	225,655	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	0	0	1	146,959
PHS-BIOSTATISTICS	0	0	0	0	0	0	1	165,532
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	7	530,431	5	759,850
PHYSICAL MED & REHAB - OPE	1	43,680	0	0	5	159,234	2	73,575
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	3	470,136
PLASTIC SURG RESEARCH GRAN	0	0	1	186,250	2	54,958	3	405,695
POPULATION HEALTH SCIENCES	1	18,892	2	85,842	3	70,378	6	391,300
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	1	114,617	0	0
PSYCHIATRY - RESEARCH	0	0	3	716,582	12	2,396,091	13	2,686,374
PULMONARY	1	144,234	0	0	17	1,308,533	15	957,746
RADIOLOGY RESEARCH	4	201,453	0	0	19	2,485,601	16	1,459,377
RHEUMATOLOGY	0	0	1	4,873	7	546,975	7	611,680
SLEEP AND MOVEMENT DISORDE	0	0	0	0	4	722,084	3	680,362
SPORTS MEDICINE FELLOWSHIP	0	0	0	0	1	10,000	0	0
SURGERY ADMINISTRATION	0	0	0	0	3	90,506	0	0
TIAN RESEARCH	0	0	0	0	1	12,546	0	0
TRANSLATIONAL DIVISION	0	0	0	0	2	325,471	1	325,938
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	203,795	1	78,625
UPIN NEUROMUSCULAR DISORDE	2	345,516	3	- 144,539	11	5,825,798	6	395,198
URO ADLT RSCH ACIVITY & CN	0	0	0	0	0	0	2	596,381
URO ADULT RESEARCH GRANTS	0	0	0	0	1	45,878	0	0
URO ANDRO RSCH ACTVTY & CN	0	0	0	0	2	257,657	0	0
URO ANDROLOGY RESEARCH GRA	0	0	0	0	3	225,062	0	0
UROLOGY PED RESEARCH GRANT	0	0	0	0	0	0	2	158,973
UTAH CANCER REGISTRY	1	20,000	1	30,000	5	431,107	6	549,383
VASCULAR	0	0	0	0	0	0	1	14,751
VASCULAR RESEARCH GRANTS	0	0	0	0	1	46,355	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	0	0	3	498,264
VASCULAR SURGERY DIVISION	0	0	0	0	1	24,390	1	71,544
Totals	81	\$10,550,278	85	\$10,414,583	759	\$132,415,233	653	\$101,615,051

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
ARRHYTHMIA RESEARCH CENTER	1	341,251	0	0	1	341,251	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	0	0	1	65,753
NANO INSTITUTE	0	0	0	0	6	478,915	2	236,973
NATURAL HISTORY MUSEUM OF	2	17,436	0	0	7	211,740	5	142,411
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	2	288,278	0	0
OUTREACH AND ENGAGEMENT	0	0	0	0	1	25,000	1	27,375
SCIENT COMP & IMAG INSTIT-	3	1,219,434	6	2,030,574	29	4,544,906	31	8,956,682
Totals	6	\$1,578,121	6	\$2,030,574	46	\$ 5,890,090	40	\$ 9,429,194
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	1	5,000	1	10,000	2	15,000
Totals	0	\$ 0	1	\$ 5,000	1	\$ 10,000	2	\$ 15,000
VP FOR RESEARCH								
BIOENGINEERING	0	0	1	14,700	0	0	1	14,700
BIOLOGY/EHLERINGER LAB	1	147,663	1	4,477	2	160,357	5	1,358,890
BRAIN INSTITUTE	0	0	1	30,000	0	0	2	610,053
GEOLOGY & GEOPHYSICS	0	0	0	0	1	95,647	0	0
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	480,000	1	80,000
NATIONAL CTR FOR VOICE SPE	1	195,689	1	16,912	2	699,433	3	900,329
OFFICE OF COMPARATIVE MEDI	0	0	0	0	0	0	1	21,993
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	13,596	0	0
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	3	475,904	1	6,960
VP FOR RESEARCH	0	0	0	0	1	30,000	0	0
Totals	2	\$ 343,352	4	\$ 66,089	11	\$ 1,954,937	14	\$ 2,992,925
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	359,276	2	336,226
TRIO - GOV. EDUC. GRANTS	0	0	0	0	2	359,442	2	764,343
VETERAN SUPPORT CENTER	0	0	0	0	1	27,887	0	0
Totals	0	\$ 0	0	\$ 0	5	\$ 746,605	4	\$ 1,100,569
VP INSTITUTIONAL ADVANCEMENT								
KUER	0	0	0	0	2	52,800	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	2	44,000	3	323,304
Totals	0	\$ 0	0	\$ 0	4	\$ 96,800	3	\$ 323,304
Grand Totals	150	\$24,928,702	179	\$20,486,400	1505	\$291,375,493	1427	\$239,579,344

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Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Other-Public Service	1	25,000	0	0	1	25,000	2	81,030
Research	0	0	0	0	6	290,913	9	322,146
Instruction	0	0	0	0	0	0	1	18,260
ALL AWARD TOTALS	1	\$ 25,000	0	\$ 0	7	\$ 315,913	12	\$ 421,436
PROPOSALS								
Other-Public Service	0	0	0	0	1	25,000	2	75,655
Research	0	0	1	64,500	5	104,582	8	549,758
Instruction	0	0	0	0	0	0	2	58,052
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 64,500	6	\$ 129,582	12	\$ 683,465

COLLEGE OF EDUCATION

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	14,000	1	142,500	6	144,756	4	311,342
Research	0	0	0	0	7	1,053,772	5	505,454
Instruction	0	0	1	24,536	11	1,385,932	10	962,843
ALL AWARD TOTALS	1	\$ 14,000	2	\$ 167,036	24	\$ 2,584,460	19	\$ 1,779,639
PROPOSALS								
Other-Public Service	0	0	2	136,421	4	107,462	5	559,723
Research	0	0	1	928,825	12	7,510,156	12	5,737,076
Instruction	0	0	0	0	3	277,648	2	70,154
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 1,065,246	19	\$ 7,895,266	19	\$ 6,366,953

COLLEGE OF ENGINEERING

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	168,078	2	498,151	11	3,130,715	16	4,886,371
Research	13	3,681,809	27	1,912,248	154	26,185,031	167	23,869,498
Instruction	0	0	0	0	2	51,868	9	365,657
ALL AWARD TOTALS	15	\$ 3,849,887	29	\$ 2,410,399	167	\$ 29,367,614	192	\$ 29,121,526
PROPOSALS								
Other-Public Service	1	49,945	1	20,000	4	78,135	5	5,706,518
Research	19	8,980,285	59	24,562,105	241	139,939,673	227	94,865,332

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	1	7,679	2	514,908	3	27,679
ALL PROPOSAL TOTALS	20	\$ 9,030,230	61	\$ 24,589,784	247	\$ 140,532,716	235	\$ 100,599,529

COLLEGE OF FINE ARTS

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	55,000	2	36,600
Instruction	0	0	0	0	2	190,000	1	170,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 245,000	3	\$ 206,600
PROPOSALS								
Other-Public Service	1	0	0	0	2	0	6	409,789
Research	0	0	0	0	1	39,897	1	1,000
Instruction	0	0	0	0	1	180,000	0	0
ALL PROPOSAL TOTALS	1	\$ 0	0	\$ 0	4	\$ 219,897	7	\$ 410,789

COLLEGE OF HEALTH

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	121,830	2	168,500
Research	3	602,186	0	0	24	2,989,691	11	1,283,033
Instruction	0	0	0	0	0	0	2	220,132
ALL AWARD TOTALS	3	\$ 602,186	0	\$ 0	26	\$ 3,111,521	15	\$ 1,671,665
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	399,625
Research	3	283,250	3	2,285,013	28	17,856,184	18	10,845,905
ALL PROPOSAL TOTALS	3	\$ 283,250	3	\$ 2,285,013	28	\$ 17,856,184	19	\$ 11,245,530

COLLEGE OF HUMANITIES

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	2	344,172
Research	0	0	0	0	8	776,708	4	235,666
Instruction	2	368,372	1	63,700	5	854,372	5	1,514,072
ALL AWARD TOTALS	2	\$ 368,372	1	\$ 63,700	13	\$ 1,631,080	11	\$ 2,093,910
PROPOSALS								
Other-Public Service	1	5,000	0	0	2	469,874	2	0

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	3	478,937	12	636,360	8	1,570,061
Instruction	1	111,444	0	0	2	210,491	2	299,475
ALL PROPOSAL TOTALS	2	\$ 116,444	3	\$ 478,937	16	\$ 1,316,725	12	\$ 1,869,536

COLLEGE OF LAW

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	29,269	1	45,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 29,269	1	\$ 45,000
PROPOSALS								
Other-Public Service	0	0	0	0	2	529,270	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 529,270	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	64,300	1	12,501	4	94,300
Research	3	150,766	8	702,494	46	5,751,795	43	7,666,923
Instruction	0	0	0	0	0	0	2	55,000
ALL AWARD TOTALS	3	\$ 150,766	10	\$ 766,794	47	\$ 5,764,296	49	\$ 7,816,223
PROPOSALS								
Other-Public Service	0	0	1	17,799	0	0	4	79,138
Research	2	101,244	8	1,420,080	33	11,895,024	59	20,089,854
Instruction	0	0	0	0	1	5,000	1	25,000
ALL PROPOSAL TOTALS	2	\$ 101,244	9	\$ 1,437,879	34	\$ 11,900,024	64	\$ 20,193,992

COLLEGE OF NURSING

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	- 34,741	0	0	8	442,872	5	346,462
Research	0	0	1	49,998	6	583,250	6	1,024,834
Instruction	0	0	0	0	3	83,708	5	1,786,067
ALL AWARD TOTALS	1	\$ - 34,741	1	\$ 49,998	17	\$ 1,109,830	16	\$ 3,157,363
PROPOSALS								
Clinical	0	0	0	0	0	0	1	63,000
Research	0	0	0	0	13	10,721,908	8	7,472,171

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	1	30,000	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	14	\$ 10,751,908	10	\$ 7,585,171

COLLEGE OF PHARMACY

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	647,586	2	190,054	10	1,261,826	13	1,330,627
Research	1	540,362	2	111,647	18	7,817,433	21	8,423,053
Instruction	0	0	0	0	3	32,264	2	15,000
ALL AWARD TOTALS	3	\$ 1,187,948	4	\$ 301,701	31	\$ 9,111,523	36	\$ 9,768,681
PROPOSALS								
Other-Public Service	1	41,600	1	185,435	2	61,600	7	1,032,596
Research	6	5,010,787	1	152,300	32	26,961,438	35	38,820,880
Instruction	0	0	0	0	0	0	1	10,000
ALL PROPOSAL TOTALS	7	\$ 5,052,387	2	\$ 337,735	34	\$ 27,023,038	43	\$ 39,863,476

COLLEGE OF SCIENCE

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	219,115	1	338,795
Research	7	718,582	8	713,676	95	27,946,850	80	14,391,653
Instruction	0	0	1	75,000	4	138,448	14	650,075
ALL AWARD TOTALS	7	\$ 718,582	9	\$ 788,676	101	\$ 28,304,413	95	\$ 15,380,523
PROPOSALS								
Other-Public Service	0	0	0	0	2	1,020,500	2	1,020,309
Research	10	2,979,109	7	1,101,483	101	72,297,737	128	71,038,026
Instruction	0	0	0	0	1	378	8	996,982
ALL PROPOSAL TOTALS	10	\$ 2,979,109	7	\$ 1,101,483	104	\$ 73,318,615	138	\$ 73,055,317

COLLEGE OF SOCIAL & BEHAV SCIENCE

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	114,743	0	0	7	331,333	3	150,225
Research	2	22,264	1	31,610	24	4,117,381	26	3,085,944
Instruction	0	0	0	0	2	192,901	3	217,417
ALL AWARD TOTALS	4	\$ 137,007	1	\$ 31,610	33	\$ 4,641,615	32	\$ 3,453,586

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS							
Other-Public Service	0	0	0	0	1	20,000	1 75,230
Research	4	700,436	7	884,780	51	21,698,306	42 22,989,486
Instruction	1	0	0	0	1	0	3 73,183
ALL PROPOSAL TOTALS	5	\$ 700,436	7	\$ 884,780	53	\$ 21,718,306	46 \$ 23,137,899

COLLEGE OF SOCIAL WORK

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	5	- 29,320	4	13,499,161	10	642,919
Research	1	508,085	1	69,902	7	3,146,613	10	5,027,539
Instruction	0	0	0	0	1	300,000	0	0
ALL AWARD TOTALS	1	\$ 508,085	6	\$ 40,582	12	\$ 16,945,774	20	\$ 5,670,458

PROPOSALS							
Other-Public Service	1	27,500	0	0	2	60,447	1 19,410
Research	1	88,685	0	0	8	1,258,637	7 627,936
Instruction	0	0	0	0	1	1,920,000	0 0
ALL PROPOSAL TOTALS	2	\$ 116,185	0	\$ 0	11	\$ 3,239,084	8 \$ 647,346

GRADUATE SCHOOL

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	- 9,723
Instruction	0	0	0	0	0	0	2	56,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 46,277

HCI LABS-DISCOVERY RESEARCH

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS								
Research	0	0	1	372,500	0	0	1	372,500
ALL AWARD TOTALS	0	\$ 0	1	\$ 372,500	0	\$ 0	1	\$ 372,500

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

HSC CORE RESEARCH FACILITIES

	December 2017			December 2016			FISCAL YEAR TO DATE (7/17-12/17)			FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>			<u>Current</u>			<u>Current</u>			<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>
ALL AWARD TOTALS											
Research	0	0		0	0		1	54,006		0	0
ALL AWARD TOTALS	0	\$ 0		0	\$ 0		1	\$ 54,006		0	\$ 0
PROPOSALS											
Research	0	0		0	0		0	0		1	310,172
ALL PROPOSAL TOTALS	0	\$ 0		0	\$ 0		0	\$ 0		1	\$ 310,172

MARRIOTT LIBRARY

	December 2017			December 2016			FISCAL YEAR TO DATE (7/17-12/17)			FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>			<u>Current</u>			<u>Current</u>			<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS											
Other-Public Service	0	0		0	0		0	0		1	3,403
ALL AWARD TOTALS	0	\$ 0		0	\$ 0		0	\$ 0		1	\$ 3,403
PROPOSALS											
Other-Public Service	0	0		0	0		2	525,000		2	253,402
ALL PROPOSAL TOTALS	0	\$ 0		0	\$ 0		2	\$ 525,000		2	\$ 253,402

OFFICE OF SR VP HEALTH SCI

	December 2017			December 2016			FISCAL YEAR TO DATE (7/17-12/17)			FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>			<u>Current</u>			<u>Current</u>			<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>		<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS											
Clinical	4	951,648		0	0		27	7,200,484		32	7,554,971
Other-Public Service	1	39,290		2	35,721		8	4,101,938		9	3,485,308
Research	11	3,312,752		8	2,099,365		113	31,389,471		100	21,611,572
Instruction	0	0		0	0		5	501,333		10	1,666,684
ALL AWARD TOTALS	16	\$ 4,303,690		10	\$ 2,135,086		153	\$ 43,193,226		151	\$ 34,318,535
PROPOSALS											
Clinical	3	4,095		7	9,555		38	49,851		28	206,443
Other-Public Service	0	0		1	14,515		4	1,976,334		2	43,948
Research	10	11,239,624		16	14,012,779		105	147,744,259		130	108,668,115
Instruction	0	0		0	0		0	0		2	2,000,690
ALL PROPOSAL TOTALS	13	\$ 11,243,719		24	\$ 14,036,849		147	\$ 149,770,444		162	\$ 110,919,196

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF THE PRESIDENT

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	1	10,000	0	0
Research	1	11,900	5	158,271	26	1,928,327	33	5,752,254
Instruction	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	1	\$ 11,900	5	\$ 158,271	27	\$ 1,938,327	34	\$ 5,762,254
PROPOSALS								
Other-Public Service	0	0	1	5,600	0	0	2	65,600
Research	2	29,467	1	1,000,000	28	9,089,236	28	5,901,106
ALL PROPOSAL TOTALS	2	\$ 29,467	2	\$ 1,005,600	28	\$ 9,089,236	30	\$ 5,966,706

PRESIDENT

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	20,000	0	0	2	190,531	2	192,848
ALL AWARD TOTALS	1	\$ 20,000	0	\$ 0	2	\$ 190,531	2	\$ 192,848
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	172,848
Instruction	0	0	0	0	1	1,667	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,667	1	\$ 172,848

SCHOOL OF BUSINESS

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	550,000	2	223,800	3	709,964	5	540,251
Research	1	44,268	0	0	5	175,682	3	86,405
Instruction	0	0	1	450,000	0	0	1	450,000
ALL AWARD TOTALS	2	\$ 594,268	3	\$ 673,800	8	\$ 885,646	9	\$ 1,076,656
PROPOSALS								
Other-Public Service	0	0	1	0	4	662,142	4	316,451
Research	1	44,268	1	98,800	7	638,530	5	663,562
Instruction	0	0	1	450,000	0	0	1	450,000
ALL PROPOSAL TOTALS	1	\$ 44,268	3	\$ 548,800	11	\$ 1,300,672	10	\$ 1,430,013

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF DENTISTRY

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	3	559,960	5	626,437
Research	0	0	0	0	0	0	1	339,750
Instruction	0	0	0	0	1	250,000	1	200,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	4	\$ 809,960	7	\$ 1,166,187
PROPOSALS								
Clinical	0	0	0	0	1	32,000	0	0
Other-Public Service	0	0	0	0	0	0	2	110,000
Research	0	0	0	0	1	116,232	1	747,000
Instruction	0	0	0	0	1	50,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 198,232	3	\$ 857,000

SCHOOL OF MEDICINE-OPERATIONS

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	13	1,375,325	9	358,377	123	17,998,091	101	10,449,816
Other-Public Service	17	1,023,208	25	1,394,265	142	11,626,407	172	11,031,913
Research	44	7,748,910	48	7,558,131	425	91,893,917	324	70,880,303
Instruction	7	402,835	3	1,103,810	70	10,924,643	58	9,831,050
ALL AWARD TOTALS	81	\$ 10,550,278	85	\$ 10,414,583	760	\$ 132,443,059	655	\$ 102,193,081
PROPOSALS								
Clinical	6	478,880	15	994,472	91	10,878,890	85	12,536,619
Other-Public Service	4	2,720,852	5	743,481	21	9,198,701	50	3,560,085
Research	61	31,109,337	78	57,629,408	465	344,990,041	481	321,197,095
Instruction	2	386,440	1	75,000	17	15,180,968	9	893,252
ALL PROPOSAL TOTALS	73	\$ 34,695,509	99	\$ 59,442,361	594	\$ 380,248,600	625	\$ 338,187,051

SR VPACADEMIC AFFAIRS - OPER

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	- 1,985	0	0	4	137,015	4	298,841
Research	5	1,580,106	6	2,030,574	39	5,311,955	35	8,979,067
Instruction	0	0	0	0	3	441,120	1	151,286
ALL AWARD TOTALS	6	\$ 1,578,121	6	\$ 2,030,574	46	\$ 5,890,090	40	\$ 9,429,194

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	553,439	1	243,422	3	578,439	2	443,422
Research	3	1,320,451	7	1,198,967	36	16,968,960	31	17,573,103
ALL PROPOSAL TOTALS	5	\$ 1,873,890	8	\$ 1,442,389	39	\$ 17,547,399	33	\$ 18,016,525

VP FOR ADMINISTRATIVE SERVICES

		December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Other-Public Service		0	0	1	5,000	1	10,000	2	15,000
ALL AWARD TOTALS		0	\$ 0	1	\$ 5,000	1	\$ 10,000	2	\$ 15,000

PROPOSALS									
Other-Public Service	0	0	1	5,000	1	5,000	1	5,000	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 5,000	1	\$ 5,000	1	\$ 5,000	

VP FOR RESEARCH

		December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Other-Public Service		0	0	1	4,477	0	0	2	26,470
Research		2	343,352	3	61,612	11	1,954,937	12	2,966,455
ALL AWARD TOTALS		2	\$ 343,352	4	\$ 66,089	11	\$ 1,954,937	14	\$ 2,992,925

PROPOSALS							
Other-Public Service	00	00	00	00	00	2	26,470
Research	00	00	2675,709	2	120,000	7	3,632,681
ALL PROPOSAL TOTALS	0 \$	0	2 \$675,709	2 \$	120,000	9 \$	3,659,151

VP FOR STUDENT AFFAIRS

		December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Other-Public Service		0	0	0	0	3	387,163	2	336,226
Instruction		0	0	0	0	2	359,442	2	764,343
ALL AWARD TOTALS		0	\$ 0	0	\$ 0	5	\$ 746,605	4	\$ 1,100,569

PROPOSALS								
Other-Public Service	0	0	0	0	1	16,200	1	13,900
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 16,200	1	\$ 13,900

BOARD OF TRUSTEES
December 2017
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	December 2017		December 2016		FISCAL YEAR TO DATE (7/17-12/17)		FISCAL YEAR TO DATE (7/16-12/16)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	2	52,800	0	0
Research	0	0	0	0	2	44,000	3	323,304
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 96,800	3	\$ 323,304
PROPOSALS								
Other-Public Service	0	0	0	0	2	56,020	1	2,296
Instruction	0	0	0	0	0	0	1	109,150
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 56,020	2	\$ 111,446

Grand Total Awards	150	24,928,702	179	20,486,400	1505	291,375,493	1427	239,579,344
Grand Total Proposals	146	66,266,138	235	109,402,065	1403	875,309,085	1493	765,561,413