

BOARD OF TRUSTEES
August 2018
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	35	4,193,194	44	19,994,420	63	9,535,828	69	21,130,508
Instruction	28	4,135,184	29	3,482,200	62	9,144,746	71	10,278,143
Clinical	37	4,002,652	48	5,731,587	65	9,991,622	64	7,888,373
Research	243	64,237,318	237	47,213,453	414	100,237,493	485	89,584,005
ALL AWARD TOTALS	343	\$ 76,568,348	358	\$ 76,421,660	604	\$ 128,909,689	689	\$ 128,881,030

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	32	12,558,538	6	2,625,376	54	16,665,571	14	4,005,927
Instruction	6	31,731,620	3	2,071,084	16	39,871,146	9	2,579,110
Clinical	28	1,720,147	27	1,886,302	48	3,643,760	46	2,432,933
Research	186	78,916,475	192	114,614,453	402	224,856,360	348	231,929,329
ALL PROPOSAL TOTALS	252	\$ 124,926,780	228	\$ 121,197,215	520	\$ 285,036,837	417	\$ 240,947,299

BOARD OF TRUSTEES
August 2018
Section II of IV -- AWARDS BY SPONSOR

	FISCAL						FISCAL					
	YEAR TO DATE						YEAR TO DATE					
	August 2018			August 2017			(7/18-8/18)			(7/17-8/17)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
FEDERAL	168	\$56,525,215	\$ 196,996	164	\$43,367,995	\$ 422,281	291	\$ 92,668,196	\$ 196,996	342	\$ 82,619,106	\$ 422,281
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	20	1,313,521	0	18	402,920	187,300	27	1,482,859	0	29	931,168	187,300
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	4	313,927	0	5	980,520	0	6	453,927	0	7	1,769,080	0
NATIONAL SCIENCE FOUNDATION	27	7,837,681	0	27	8,751,449	0	52	15,687,009	0	57	15,707,935	0
US DEPARTMENT OF DEFENSE	6	694,633	93,996	3	417,753	0	12	2,542,547	93,996	8	1,479,197	0
US DEPARTMENT OF EDUCATION	4	1,376,567	0	3	828,842	0	4	1,376,567	0	6	1,565,603	0
US DEPARTMENT OF ENERGY	11	14,014,590	103,000	7	553,379	234,981	17	14,801,550	103,000	16	1,516,069	234,981
US DEPARTMENT OF HEALTH & H	92	30,753,796	0	95	30,602,932	0	164	53,938,902	0	210	58,614,854	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	225,000	0	0	0	0	1	225,000	0
US DEPARTMENT OF AGRICULTUR	1	25,000	0	0	0	0	3	108,771	0	0	0	0
US DEPARTMENT OF COMMERCE	0	0	0	1	459,085	0	0	0	0	2	609,085	0
US DEPARTMENT OF THE INTERI	2	45,500	0	3	136,115	0	3	70,500	0	5	191,115	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	1	150,000	0	1	10,000	0	3	2,205,565	0	1	10,000	0

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August 2018
Section II of IV -- AWARDS BY SPONSOR

	August 2018			August 2017			FISCAL YEAR TO DATE (7/18-8/18)			FISCAL YEAR TO DATE (7/17-8/17)		
	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>	<i>Current Budget</i>	<i>Federal Flow</i>	<i>Through</i>
	<i>NO.</i>	<i>Period</i>		<i>NO.</i>	<i>Period</i>		<i>NO.</i>	<i>Period</i>		<i>NO.</i>	<i>Period</i>	
State Government	16	\$1,176,204	\$ 77,621	18	\$16,364,023	\$ 138,585	28	\$ 4,160,306	\$ 116,245	29	\$16,821,427	\$ 213,159
Local Government	4	\$ 101,382	\$ 0	1	\$ 14,999	\$ 0	4	\$ 101,382	\$ 0	2	\$ 49,963	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	0	\$ 0	\$ 0	1	\$ 101,994	\$ 0
Association and Foundation	36	\$8,999,296	\$ 41,318	37	\$3,541,817	\$ 147,556	75	\$11,261,112	\$ 106,972	95	\$ 9,733,032	\$ 393,900
For-Profit	2	140,163	0	3	241,872	11,725	5	270,178	0	4	241,872	11,730
Non-Profit	34	8,859,133	41,318	34	3,299,945	135,831	70	10,990,934	106,972	91	9,491,160	382,170
Hospitals	8	\$ 141,639	\$ 592,695	9	\$ 166,300	\$ 560,915	8	\$ 141,639	\$ 592,695	14	\$ 329,390	\$ 866,333
For-Profit	2	111,149	251,130	3	64,301	266,541	2	111,149	251,130	5	89,301	551,483
Non-Profit	6	30,490	341,565	6	101,999	294,374	6	30,490	341,565	9	240,089	314,850
Industry	51	\$4,445,936	\$ 71,482	64	\$5,927,308	\$ 563,253	98	\$12,154,569	\$ 292,682	88	\$ 8,618,916	\$ 609,922
For-Profit	51	4,445,936	71,482	62	5,915,428	442,196	98	12,154,569	292,682	86	8,607,036	488,865
Non-Profit	0	0	0	2	11,880	121,057	0	0	0	2	11,880	121,057
Institutions	15	\$ 325,780	\$ 564,428	21	\$1,166,959	\$ 520,993	23	\$ 1,109,629	\$ 688,040	35	\$ 2,029,577	\$ 777,694
For-Profit	1	107,380	0	1	264,945	0	4	423,895	20,847	3	609,934	0
Non-Profit	14	218,400	564,428	20	902,014	520,993	19	685,734	667,193	32	1,419,643	777,694
Internal	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0	1	\$ 6,000	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	6,000	0	0	0	0	1	6,000	0	0	0	0
Universities	44	\$ 398,617	\$2,903,739	44	\$ 682,539	\$2,836,137	76	\$ 913,380	\$4,399,845	83	\$ 1,198,274	\$4,096,061
For-Profit	0	0	0	2	60,601	73,321	1	0	- 22,097	2	60,601	73,321
Non-Profit	44	398,617	2,903,739	42	621,938	2,762,816	75	913,380	4,421,942	81	1,137,673	4,022,740

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							FISCAL			FISCAL		
							YEAR TO DATE			YEAR TO DATE		
	August 2018			August 2017			(7/18-8/18)			(7/17-8/17)		
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
GRAND TOTALS	343	\$ 72,120,069	\$ 4,448,279	358	\$ 71,231,940	\$ 5,189,720	604	\$122,516,214	\$ 6,393,475	689	\$121,501,680	\$ 7,379,350

BOARD OF TRUSTEES
August 2018
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN									
CITY & METROPOLITAN PLANNI	3	51,826	1	24,999	7	121,826	2	134,909	
COLLEGE OF ARCHITECTURE &	1	10,000	1	11,880	1	10,000	1	11,880	
Totals	4	\$ 61,826	2	\$ 36,879	8	\$ 131,826	3	\$ 146,789	
COLLEGE OF EDUCATION									
EDUCATIONAL LEADERSHIP&POL	1	418,018	1	83,900	1	418,018	2	108,505	
EDUCATIONAL PSYCHOLOGY	0	0	4	730,481	1	343,584	5	832,475	
SPECIAL EDUCATION	6	904,050	2	- 1	6	904,050	9	1,016,261	
UTAH EDUCATION POLICY CENT	0	0	0	0	1	1,499,395	0	0	
Totals	7	\$1,322,068	7	\$ 814,380	9	\$ 3,165,047	16	\$ 1,957,241	
COLLEGE OF ENGINEERING									
BIOMEDICAL ENGINEERING	3	1,072,063	1	298,000	5	1,184,629	6	606,781	
CENTER FOR NUCLEAR ENG PRO	1	995,600	0	0	1	995,600	0	0	
CHEMICAL ENGINEERING	5	126,787	3	91,000	7	487,820	6	984,343	
CIVIL AND ENVIRONMENTAL EN	7	496,802	8	670,808	9	2,547,366	8	670,808	
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	2,000	
ELECT & COMPUTER ENGINEERI	8	1,005,443	7	1,359,011	16	2,264,480	18	2,283,369	
ENERGY & GEOSCIENCE INSTIT	1	55,000	5	275,000	4	178,750	10	550,000	
ENTERTAINMENT ARTS ENGINEE	0	0	1	61,502	0	0	1	61,502	
MATERIAL SCIENCE AND ENGIN	1	50,000	2	138,030	1	50,000	4	380,569	
MECHANICAL ENGINEERING	8	715,481	9	1,583,779	11	1,004,452	11	1,673,279	
SCHOOL OF COMPUTING	8	3,162,838	4	1,893,750	12	4,828,517	5	2,273,026	
Totals	42	\$7,680,014	40	\$6,370,879	66	\$13,541,614	70	\$ 9,485,676	
COLLEGE OF FINE ARTS									
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	0	0	1	10,000	
UTAH PRESENTS	0	0	1	10,000	0	0	1	10,000	
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	55,000	0	0	
Totals	0	\$ 0	1	\$ 10,000	1	\$ 55,000	2	\$ 20,000	
COLLEGE OF HEALTH									
COMMUNICATION SCI & DISORD	1	341,923	0	0	3	1,743,486	0	0	
KINESIOLOGY PROGRAM	2	49,500	0	0	2	49,500	0	0	
NUTRITION & INTEGRATIVE PH	3	185,710	1	17,907	6	524,050	5	329,441	
OCCUPATIONAL/RECREATIONAL	0	0	0	0	1	49,999	1	102,000	
PARKS RECREATION AND TOURI	2	43,000	1	14,999	2	43,000	1	14,999	
PHYSICALTHER/ATHLETICTRAIN	1	371,695	5	557,054	2	541,514	7	1,096,093	
Totals	9	\$ 991,828	7	\$ 589,960	16	\$ 2,951,549	14	\$ 1,542,533	

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	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	1	80,489	0	0	1	80,489
ASIAN STUDIES PROGRAM	1	637,500	1	255,000	1	637,500	2	343,320
LATIN AMERICAN STUDIES PRO	0	0	1	225,000	0	0	1	225,000
PHILOSOPHY	0	0	1	87,983	0	0	2	197,560
Totals	1	\$ 637,500	4	\$ 648,472	1	\$ 637,500	6	\$ 846,369
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	10,000	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	5	370,243	11	1,489,620	6	405,243	14	1,838,750
COLL OF MINES & EARTH SCIE	1	100,001	1	80,000	1	100,001	1	80,000
GEOLOGY & GEOPHYSICS	3	1,098,158	1	29,170	7	1,959,110	7	619,984
METALLURGICAL ENGINEERING	1	95,863	3	372,099	5	449,559	5	702,099
MINING ENGINEERING	1	45,988	0	0	3	293,830	0	0
SEISMOGRAPH STATIONS	1	-200,051	1	90,000	1	-200,051	1	90,000
Totals	12	\$1,510,202	17	\$2,060,889	23	\$ 3,007,692	28	\$ 3,330,833
COLLEGE OF NURSING								
CON NURSING	0	0	6	256,592	3	1,037,153	8	378,387
CON-HSCBC DIVISION	1	881,789	5	307,053	1	881,789	5	307,053
Totals	1	\$ 881,789	11	\$ 563,645	4	\$ 1,918,942	13	\$ 685,440
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	1	111,149	0	0	1	111,149	0	0
MEDICINAL CHEMISTRY	1	102,375	0	0	1	102,375	0	0
PHARMACEUTICAL CHEMISTRY	1	-1,613	0	0	2	379,637	1	378,750
PHARMACOLOGY AND TOXICOLOG	3	640,905	4	473,812	3	640,905	5	878,650
PHARMACOTHERAPY	1	12,112	0	0	1	12,112	1	15,000
PHARMACOTHERAPY OUTCOME RE	0	0	2	74,878	2	101,243	3	130,184
UTAH POISON CONTROL CENTER	2	364,291	1	149,379	3	376,480	2	161,568
Totals	9	\$1,229,219	7	\$ 698,069	13	\$ 1,723,901	12	\$ 1,564,152
COLLEGE OF SCIENCE								
BIOLOGY	12	1,285,030	7	2,458,765	18	3,074,024	15	3,336,187
CENTER FOR SCIENCE & MATH	0	0	1	45,000	0	0	2	83,070
CHEMISTRY	10	2,105,446	10	2,821,313	15	3,550,678	25	6,183,918
MATHEMATICS	3	571,225	4	615,810	5	812,086	13	1,635,106
PHYSICS AND ASTRONOMY	4	451,866	5	1,244,406	11	2,901,271	12	2,690,216
Totals	29	\$4,413,567	27	\$7,185,294	49	\$10,338,059	67	\$13,928,497

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE									
ANTHROPOLOGY DEPARTMENT	0	0	2	1,492,600	1	741,821	2	1,492,600	
CTR PREVENT DISTRACTED DRI	0	0	0	0	0	0	1	- 36,000	
FAMILY AND CONSUMER STUDIE	1	199,999	0	0	2	498,624	0	0	
GEOGRAPHY DEPARTMENT	4	259,938	2	419,771	9	575,710	3	448,331	
PSYCHOLOGY DEPARTMENT	3	557,102	5	533,822	5	882,712	7	546,133	
SOCIOLOGY DEPARTMENT	1	519,668	0	0	1	519,668	0	0	
Totals	9	\$1,536,707	9	\$2,446,193	18	\$ 3,218,535	13	\$ 2,451,064	
COLLEGE OF SOCIAL WORK									
COLLEGE OF SOCIAL WORK	0	0	0	0	1	422,460	0	0	
CSW SOCIAL RESEARCH INSTIT	0	0	2	14,962,657	2	121,024	2	14,962,657	
CSW TRANSLATIONAL RESEARCH	1	554,878	0	0	2	854,878	1	565,430	
UTAH CRIMINAL JUSTICE CENT	2	178,000	0	0	2	178,000	1	76	
Totals	3	\$ 732,878	2	\$14,962,657	7	\$ 1,576,362	4	\$15,528,163	
HSC CORE RESEARCH FACILITIES									
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	54,006	
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 54,006	

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		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI									
CENTER FOR MEDICAL INNOVAT	1	99,302	1	745,000	1	99,302	1	745,000	
CVRTI	5	492,182	1	50,000	15	1,065,432	12	1,557,880	
ECCLES HLTH SCI LIBRARY OP	1	300,000	1	33,175	1	300,000	2	83,175	
HUNTSMAN CANCER INSTITUTE	29	3,664,331	22	3,978,344	56	9,742,644	54	11,705,914	
OB/GYN WOMAN & CHILD INSTI	1	1,189,905	1	1,191,103	1	1,189,905	2	1,204,033	
PEDIATRICS WOMAN & CHILD I	6	1,240,026	6	5,031,133	10	1,981,235	7	5,377,262	
SCHOOL OF DENTISTRY	0	0	1	379,166	1	216,838	1	379,166	
SOD - RESEARCH	1	389,471	0	0	1	389,471	0	0	
UTAH TELEHEALTH NETWORK	0	0	1	325,000	0	0	1	325,000	
Totals	44	\$7,375,217	34	\$11,732,921	86	\$14,984,827	80	\$21,377,430	
OFFICE OF THE PRESIDENT									
ENERGY & GEOSCIENCE INSTIT	5	10,150,720	7	392,068	5	10,150,720	10	409,765	
INST. CLEAN&SECURE ENERGY	1	100,000	1	59,967	1	100,000	2	333,110	
Totals	6	\$10,250,720	8	\$ 452,035	6	\$10,250,720	12	\$ 742,874	
SCHOOL OF BUSINESS									
BUREAU OF ECON & BUS RESEA	1	37,032	0	0	2	162,032	1	34,964	
THE POLICY INSTITUTE	0	0	1	85,000	0	0	1	85,000	
Totals	1	\$ 37,032	1	\$ 85,000	2	\$ 162,032	2	\$ 119,964	
SCHOOL OF DENTISTRY									
SOD - RESEARCH	0	0	2	749,960	1	300,000	2	749,960	
UTAH ADDICTION CENTER	0	0	1	50,000	0	0	1	50,000	
Totals	0	\$ 0	3	\$ 799,960	1	\$ 300,000	3	\$ 799,960	
SCHOOL OF MEDICINE-OPERATIONS									
ALZHEIMER'S CENTER	2	732,814	1	483,360	2	732,814	1	483,360	
AMBATI RESEARCH	0	0	0	0	0	0	2	70,786	
ANESTHESIOLOGY - RESEARCH	1	380,417	0	0	1	380,417	1	760,000	
ANGELUCCI RESEARCH	1	250,001	0	0	1	250,001	1	43,528	
ARRHYTHMIA RESEARCH CENTER	1	199,718	3	189,932	2	260,835	3	189,932	
BAEHR RESEARCH	0	0	1	372,500	2	437,500	3	410,761	
BERNSTEIN RESEARCH	0	0	0	0	1	100,000	1	65,000	
BIOCHEMISTRY RESEARCH	3	722,503	7	1,268,505	10	2,319,577	16	2,535,314	
BIOMED INFORMATICS CORE CC	1	114,501	0	0	1	114,501	0	0	
BIOMEDICAL INFORMATICS RES	3	1,460,425	4	1,247,504	3	1,460,425	8	2,757,971	
CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	189,000	1	5,000	
CARDIO ADULT SECTION	0	0	0	0	1	50,001	0	0	
CCTS - CLINICAL TRIALS SUP	0	0	1	456,097	0	0	1	456,097	
CLINICAL PATHOLOGY	0	0	0	0	1	45,400	0	0	
CLINICAL TRIALS OFFICE	7	1,225,315	2	224,510	13	2,223,431	4	516,018	
CTR CLIN & TRANSLATIONAL S	1	263,311	1	102,232	3	306,168	1	102,232	
CTR FOR INTRAOCULAR LENS S	1	24,343	2	105,898	1	24,343	2	105,898	
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	1	161,530	0	0	

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August 2018

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
DERM RESEARCH	0	0	1	75,000	2	253,455	1	75,000
DERMATOLOGY	0	0	4	540,351	0	0	5	637,015
DFPM-CTRS COMM HLTH (CCHIO	1	309,000	1	309,000	1	309,000	1	309,000
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	206,991	0	0	1	206,991
DFPM-DIVISION OF PUBLIC HE	1	8,917	0	0	2	345,942	0	0
DIAGNOSTIC NEUROIMAGING	2	570,207	1	17,280	2	570,207	1	17,280
DIV OF CARDIOVASCULAR MEDI	3	621,569	3	107,616	5	986,874	7	694,919
DIVISION OF EPIDEMIOLOGY	17	2,556,011	7	2,885,376	23	2,707,755	11	4,829,471
EMERGENCY MEDICAL PHYSICIA	0	0	1	121,948	0	0	1	121,948
EMERGENCY RESEARCH GRANTS	0	0	0	0	1	9,604	0	0
ENT RESEARCH GRANTS	3	117,210	0	0	3	117,210	2	137,535
ENT RSCH ACTIVITY & CNTRCT	0	0	1	19,620	0	0	3	241,676
GASTROENTEROLOGY	3	50,895	2	284,683	6	237,273	2	284,683
GEN SURG RSCH ACTIVITY & CN	1	7,435	0	0	1	7,435	0	0
GEN SURGERY RESEARCH GRANT	2	167,363	1	107,336	2	167,363	2	155,602
GENERAL INTERNAL MEDICINE	0	0	1	142,083	1	58,551	1	142,083
GENERAL NEUROLOGY	1	143,981	0	0	1	143,981	0	0
GENERAL PEDIATRICS	1	77,621	2	180,433	1	77,621	2	180,433
GENERAL SURGERY	1	75,000	0	0	1	75,000	0	0
GENETIC EPIDEMIOLOGY	0	0	0	0	2	1,142,757	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	0	0	1	264,961
GERIATRICS	4	339,786	7	347,760	5	347,383	7	347,760
HARTNETT RESEARCH	1	373,026	1	373,026	2	396,427	4	434,675
HEMATOLOGY	1	909,917	5	569,250	1	909,917	6	912,463
HUMAN GENETICS - C. CHOW	0	0	1	379,167	0	0	1	379,167
HUMAN GENETICS-A.QUINLAN	2	517,353	2	108,851	3	566,353	2	108,851
HUMAN GENETICS-C. FESCHOTT	0	0	1	75,148	1	49,941	2	101,633
HUMAN GENETICS-C. MURTAUGH	0	0	1	468	0	0	1	468
HUMAN GENETICS-C. THUMMEL	1	56,870	0	0	1	56,870	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	1	307,904	1	312,569	2	349,530
HUMAN GENETICS-G. KARDON	1	61,566	0	0	1	61,566	0	0
HUMAN GENETICS-G. STANFIEL	0	0	2	294,174	0	0	2	294,174
HUMAN GENETICS-GABOR MARTH	0	0	1	676,282	1	685,451	1	676,282
HUMAN GENETICS-KRISTEN KWA	1	298,000	1	298,000	1	298,000	2	331,525
HUMAN GENETICS-LYNN JORDE	0	0	0	0	0	0	1	400,037
HUMAN GENETICS-M. CAPECCHI	1	468,711	0	0	1	468,711	0	0
HUMAN GENETICS-NELS ELDE	1	100,000	0	0	3	268,439	0	0
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625
INFECTIOUS DISEASE	3	1,333,536	4	1,009,942	4	1,370,755	6	1,010,374
JONES RESEARCH	0	0	1	10,806	0	0	1	10,806
KORENBERG RESEARCH	0	0	0	0	1	636,124	1	636,124
KRIZAJ RESEARCH	1	380,625	1	37,250	1	380,625	1	37,250
LUNG HEALTH STUDY	0	0	2	123,113	0	0	3	135,653
MICROBIOLOGY & IMMUNOLOGY	6	1,626,079	11	1,797,576	13	3,180,921	21	3,523,733
MOLECULAR MEDICINE PROGRAM	6	2,074,818	3	374,754	13	4,235,436	21	5,546,177
NEPHROLOGY	5	800,181	6	969,061	11	1,367,062	12	2,193,171
NEUROBIOLOGY & ANATOMY LAB	7	1,435,751	5	928,794	8	1,817,001	11	1,433,666
NEUROLOGY	3	333,321	5	987,170	6	611,446	6	1,072,170
NEUROMUSCULAR	2	301,500	2	1,809,630	2	301,500	3	1,958,630
NEUROSURGERY	0	0	0	0	3	321,247	0	0
NEUROSURGERY-PCMC	0	0	0	0	0	0	1	13,090

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	1	284,942
NOUDOOST RESEARCH	1	380,000	0	0	1	380,000	0	0
OB/GYN FAMILY PLANNING	1	4,000,000	1	67,743	2	4,078,456	2	323,095
OB/GYN MATERNAL-FETAL MED	1	41,452	1	54,768	1	41,452	4	652,733
OB/GYN RESEARCH	1	308,608	2	502,647	1	308,608	3	842,847
OB/GYN WOMAN & CHILD INSTI	0	0	1	16,752	0	0	1	16,752
OPHTHALMOLOGY-CLINICAL STU	1	1,500	2	17,526	2	34,188	5	182,402
OPHTHALMOLOGY-RESEARCH	0	0	1	80,000	2	987,437	4	1,132,128
ORTHOPAEDIC SURGERY OPERAT	3	126,494	3	73,994	5	186,498	6	153,616
OTOLARYNGOLOGY DIVISION	0	0	1	50,000	0	0	1	50,000
PEDIATRIC CARDIOLOGY	0	0	2	32,445	4	320,091	5	205,551
PEDIATRIC CRITICAL CARE	5	1,482,911	5	1,119,789	9	2,490,497	7	1,925,491
PEDIATRIC EMERGENCY MEDICI	2	31,677	3	146,210	3	46,677	4	147,210
PEDIATRIC GASTROENTEROLOGY	0	0	3	69,900	3	72,053	3	69,900
PEDIATRIC GENETICS	7	712,059	7	611,595	9	855,534	10	630,534
PEDIATRIC HEMATOLOGY/ONCOL	2	40,000	4	111,049	3	689,072	5	131,525
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	1	160,164	1	80,082
PEDIATRIC INPATIENT MEDICI	0	0	0	0	0	0	1	22,985
PEDIATRIC NEONATOLOGY	1	22,801	1	189,479	4	494,427	1	189,479
PEDIATRIC NEUROLOGY	0	0	0	0	0	0	1	57,336
PEDIATRIC PULMONOLOGY	1	33,480	2	47,520	2	80,932	4	271,422
PEDIATRIC RESEARCH ENTERPR	0	0	1	106,005	0	0	1	106,005
PEDIATRIC RHEUMATOLOGY	1	15,349	0	0	1	15,349	0	0
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,000	0	0
PEDIATRICS WOMAN & CHILD I	0	0	1	200,000	1	3,539,199	2	600,810
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	0	0	1	24,600
PH DIVISION-RESEARCH	1	9,495	2	225,655	1	9,495	2	225,655
PHS-HEALTH SYS INNO & RSRC	1	37,950	0	0	3	233,512	3	437,872
PHYSICALTHER/ATHLETICTRAIN	1	6,000	0	0	1	6,000	0	0
PLASTIC RSCH ACTIVITY & CN	1	24,993	0	0	1	24,993	0	0
PLASTIC SURG RESEARCH GRAN	0	0	1	29,958	1	7,500	1	29,958
POPULATION HEALTH SCIENCES	1	1,298,714	1	15,411	3	1,355,621	1	15,411
PSYCHIATRY - RESEARCH	3	655,975	1	342,437	3	655,975	2	544,450
PULMONARY	4	963,565	3	101,575	7	1,328,558	8	595,285
RADIOBIOLOGY	1	50,000	0	0	1	50,000	0	0
RADIOLOGY RESEARCH	6	1,390,961	4	581,339	9	1,469,966	11	1,528,561
RHEUMATOLOGY	2	395,734	0	0	3	571,666	3	256,147
SLEEP AND MOVEMENT DISORDE	1	34,245	0	0	1	34,245	1	50,000
TIAN RESEARCH	0	0	1	12,546	0	0	1	12,546
TRANSPLANT & ADV HEPATOB S	0	0	0	0	0	0	1	203,795
UPIN NEUROMUSCULAR DISORDE	2	216,913	0	0	2	216,913	2	243,953
URO ADULT RESEARCH GRANTS	1	- 69,478	0	0	2	- 33,261	1	45,878
UROLOGY ANDROLOGY SECTION	1	71,482	0	0	1	71,482	0	0
UTAH CANCER REGISTRY	0	0	2	327,615	3	11,682	3	383,976
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	46,355
VASCULAR SURGERY DIVISION	0	0	1	24,390	0	0	1	24,390
Totals	156	\$33,772,478	168	\$26,084,727	278	\$56,304,696	320	\$51,770,205

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER									
INST. CLEAN&SECURE ENERGY	1	2,778,000	0	0	1	2,778,000	0	0	
NANO INSTITUTE	2	0	0	0	3	335,250	0	0	
NATURAL HISTORY MUSEUM OF	0	0	2	40,304	1	25,000	4	95,304	
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	213,278	
SCIENT COMP & IMAG INSTIT-	6	1,347,304	4	353,425	7	1,362,552	11	1,170,281	
Totals	9	\$4,125,304	6	\$ 393,729	12	\$ 4,500,802	16	\$ 1,478,863	
VP FOR ADMINISTRATIVE SERVICES									
PUBLIC SAFETY	1	10,000	0	0	1	10,000	1	10,000	
Totals	1	\$ 10,000	0	\$ 0	1	\$ 10,000	1	\$ 10,000	
VP FOR RESEARCH									
GEOLOGY & GEOPHYSICS	0	0	1	95,647	0	0	1	95,647	
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	480,000	
TECH VENTURE COMMERCIALIZA	0	0	1	13,596	1	102,765	1	13,596	
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	0	0	1	75,000	
Totals	0	\$ 0	2	\$ 109,243	1	\$ 102,765	4	\$ 664,243	
VP FOR STUDENT AFFAIRS									
TRIO - GOV. EDUC. GRANTS	0	0	1	348,842	0	0	1	348,842	
VETERAN SUPPORT CENTER	0	0	1	27,887	1	17,820	1	27,887	
Totals	0	\$ 0	2	\$ 376,729	1	\$ 17,820	2	\$ 376,729	
Grand Totals	343	\$76,568,348	358	\$76,421,660	604	\$128,909,689	689	\$128,881,030	

BOARD OF TRUSTEES
August 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
Clinical	1	20,000	0	0	1	20,000	0	0
Other-Public Service	0	0	0	0	1	- 30,000	0	0
Research	3	41,826	2	36,879	6	141,826	3	146,789
ALL AWARD TOTALS	4	\$ 61,826	2	\$ 36,879	8	\$ 131,826	3	\$ 146,789
PROPOSALS								
Other-Public Service	1	341,000	0	0	1	341,000	0	0
Research	2	40,000	2	42,514	4	60,000	2	42,514
ALL PROPOSAL TOTALS	3	\$ 381,000	2	\$ 42,514	5	\$ 401,000	2	\$ 42,514

COLLEGE OF EDUCATION

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	72,618	0	0	2	72,618
Research	1	418,018	4	741,763	3	2,260,997	5	766,368
Instruction	6	904,050	1	- 1	6	904,050	9	1,118,255
ALL AWARD TOTALS	7	\$ 1,322,068	7	\$ 814,380	9	\$ 3,165,047	16	\$ 1,957,241
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	34,000
Research	8	2,903,565	5	5,089,116	9	2,933,555	6	5,261,615
Instruction	0	0	0	0	3	5,422,535	3	277,648
ALL PROPOSAL TOTALS	8	\$ 2,903,565	5	\$ 5,089,116	12	\$ 8,356,090	10	\$ 5,573,263

COLLEGE OF ENGINEERING

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	2	44,363	2	45,000	5	2,584,493	5	110,450
Research	37	7,566,619	37	6,274,479	56	10,823,089	63	9,323,358
Instruction	3	69,032	1	51,400	5	134,032	2	51,868
ALL AWARD TOTALS	42	\$ 7,680,014	40	\$ 6,370,879	66	\$ 13,541,614	70	\$ 9,485,676
PROPOSALS								
Other-Public Service	0	0	0	0	2	206,532	1	20,000
Research	32	16,526,849	35	20,001,969	74	44,454,050	69	42,677,051
Instruction	2	29,995,522	0	0	2	29,995,522	0	0
ALL PROPOSAL TOTALS	34	\$ 46,522,371	35	\$ 20,001,969	78	\$ 74,656,104	70	\$ 42,697,051

BOARD OF TRUSTEES
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COLLEGE OF FINE ARTS

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	10,000	1	55,000	1	10,000
Instruction	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	1	\$ 10,000	1	\$ 55,000	2	\$ 20,000
PROPOSALS								
Other-Public Service	2	85,000	0	0	3	135,000	0	0
Research	1	34,125	0	0	1	34,125	0	0
Instruction	0	0	0	0	0	0	1	180,000
ALL PROPOSAL TOTALS	3	\$ 119,125	0	\$ 0	4	\$ 169,125	1	\$ 180,000

COLLEGE OF HEALTH

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	40,000	0	0	1	40,000	1	102,000
Research	8	951,828	7	589,960	15	2,911,549	13	1,440,533
ALL AWARD TOTALS	9	\$ 991,828	7	\$ 589,960	16	\$ 2,951,549	14	\$ 1,542,533
PROPOSALS								
Other-Public Service	1	153,851	0	0	1	153,851	0	0
Research	6	823,094	4	623,337	9	1,049,178	11	1,808,970
Instruction	1	1,250,000	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	8	\$ 2,226,945	4	\$ 623,337	11	\$ 2,453,029	11	\$ 1,808,970

COLLEGE OF HUMANITIES

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	637,500	0	0	1	637,500	0	0
Research	0	0	2	168,472	0	0	4	366,369
Instruction	0	0	2	480,000	0	0	2	480,000
ALL AWARD TOTALS	1	\$ 637,500	4	\$ 648,472	1	\$ 637,500	6	\$ 846,369
PROPOSALS								
Other-Public Service	1	2,790,000	0	0	2	5,550,000	0	0
Research	1	0	1	103,792	2	589,671	3	201,195
Instruction	0	0	0	0	1	182,311	0	0
ALL PROPOSAL TOTALS	2	\$ 2,790,000	1	\$ 103,792	5	\$ 6,321,982	3	\$ 201,195

BOARD OF TRUSTEES
August 2018
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COLLEGE OF LAW

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	1	10,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	10,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 10,000	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	88,000	0	0	1	88,000	1	12,501
Research	11	1,422,202	17	2,060,889	22	2,919,692	27	3,318,332
ALL AWARD TOTALS	12	\$ 1,510,202	17	\$ 2,060,889	23	\$ 3,007,692	28	\$ 3,330,833
PROPOSALS								
Other-Public Service	1	88,000	0	0	1	88,000	0	0
Research	8	3,256,562	10	3,204,538	11	3,461,432	12	3,346,323
ALL PROPOSAL TOTALS	9	\$ 3,344,562	10	\$ 3,204,538	12	\$ 3,549,432	12	\$ 3,346,323

COLLEGE OF NURSING

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	6	368,480	0	0	6	368,480
Research	0	0	2	111,457	2	997,269	4	233,252
Instruction	1	881,789	3	83,708	2	921,673	3	83,708
ALL AWARD TOTALS	1	\$ 881,789	11	\$ 563,645	4	\$ 1,918,942	13	\$ 685,440
PROPOSALS								
Other-Public Service	2	924,400	0	0	3	1,035,619	0	0
Research	1	12,134	1	298,457	4	9,081,894	1	298,457
ALL PROPOSAL TOTALS	3	\$ 936,534	1	\$ 298,457	7	\$ 10,117,513	1	\$ 298,457

BOARD OF TRUSTEES
August 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF PHARMACY

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	1	12,112	0	0	1	12,112	0	0
Other-Public Service	3	475,440	3	224,257	6	588,872	5	251,446
Research	5	741,667	3	473,344	6	1,122,917	6	1,312,238
Instruction	0	0	1	468	0	0	1	468
ALL AWARD TOTALS	9	\$ 1,229,219	7	\$ 698,069	13	\$ 1,723,901	12	\$ 1,564,152
PROPOSALS								
Other-Public Service	1	1,000	0	0	1	1,000	0	0
Research	6	10,133,712	7	5,953,664	13	17,291,358	8	6,008,970
ALL PROPOSAL TOTALS	7	\$ 10,134,712	7	\$ 5,953,664	14	\$ 17,292,358	8	\$ 6,008,970

COLLEGE OF SCIENCE

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	27	4,292,801	25	7,085,294	47	10,217,293	63	13,790,049
Instruction	2	120,766	2	100,000	2	120,766	4	138,448
ALL AWARD TOTALS	29	\$ 4,413,567	27	\$ 7,185,294	49	\$ 10,338,059	67	\$ 13,928,497
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	1,000,000
Research	8	1,088,592	10	6,263,517	21	5,872,038	32	15,668,855
Instruction	1	299,232	0	0	1	299,232	1	378
ALL PROPOSAL TOTALS	9	\$ 1,387,824	10	\$ 6,263,517	22	\$ 6,171,270	34	\$ 16,669,233

COLLEGE OF SOCIAL & BEHAV SCIENCE

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	1	25,000	1	37,498	2	101,658	1	37,498
Research	7	1,362,850	6	2,215,794	14	2,792,410	10	2,220,665
Instruction	1	148,857	2	192,901	2	324,467	2	192,901
ALL AWARD TOTALS	9	\$ 1,536,707	9	\$ 2,446,193	18	\$ 3,218,535	13	\$ 2,451,064
PROPOSALS								
Other-Public Service	0	0	0	0	3	266,658	0	0
Research	8	1,112,931	4	1,327,605	19	9,364,971	13	3,269,092
Instruction	0	0	0	0	1	432,477	0	0
ALL PROPOSAL TOTALS	8	\$ 1,112,931	4	\$ 1,327,605	23	\$ 10,064,106	13	\$ 3,269,092

BOARD OF TRUSTEES
August 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SOCIAL WORK

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	1	13,489,953	3	543,484	1	13,489,953
Research	3	732,878	1	1,472,704	3	732,878	3	2,038,210
Instruction	0	0	0	0	1	300,000	0	0
ALL AWARD TOTALS	3	\$ 732,878	2	\$ 14,962,657	7	\$ 1,576,362	4	\$ 15,528,163
PROPOSALS								
Other-Public Service	1	6,125,172	0	0	2	6,547,632	1	32,947
Research	2	83,063	3	384,952	12	1,602,521	3	384,952
Instruction	1	8,000	1	1,920,000	1	8,000	1	1,920,000
ALL PROPOSAL TOTALS	4	\$ 6,216,235	4	\$ 2,304,952	15	\$ 8,158,153	5	\$ 2,337,899

HSC CORE RESEARCH FACILITIES

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Research	0	0	0	0	0	0	1	54,006
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 54,006
PROPOSALS								
Research	0	0	0	0	1	491,714	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 491,714	0	\$ 0

MARRIOTT LIBRARY

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	48,000	1	25,000	1	48,000	1	25,000
ALL PROPOSAL TOTALS	1	\$ 48,000	1	\$ 25,000	1	\$ 48,000	1	\$ 25,000

OFFICE OF SR VP HEALTH SCI

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	11	1,715,077	8	1,717,287	20	5,024,919	9	1,851,902
Other-Public Service	2	- 92,835	3	3,358,175	4	907,165	4	3,408,175

BOARD OF TRUSTEES
August 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	29	5,629,411	23	6,657,459	55	8,142,830	62	15,468,847
Instruction	1	32,167	0	0	5	660,363	4	468,146
ALL AWARD TOTALS	43	\$ 7,283,820	34	\$ 11,732,921	84	\$ 14,735,277	79	\$ 21,197,070

PROPOSALS								
Clinical	13	14,580	6	8,190	19	21,405	14	17,380
Other-Public Service	0	0	1	45,002	0	0	1	45,002
Research	9	5,912,338	16	21,143,454	25	21,091,645	23	27,417,860
ALL PROPOSAL TOTALS	22	\$ 5,926,918	23	\$ 21,196,646	44	\$ 21,113,050	38	\$ 27,480,242

OFFICE OF THE PRESIDENT

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Other-Public Service	1	91,397	0	0	1	91,397	0	0	
Research	6	10,250,720	8	452,035	6	10,250,720	12	742,874	
Instruction	0	0	0	0	1	158,153	0	0	
ALL AWARD TOTALS	7	\$ 10,342,117	8	\$ 452,035	8	\$ 10,500,270	12	\$ 742,874	

PROPOSALS								
Clinical	1	3,000	0	0	1	3,000	0	0
Other-Public Service	1	277,233	0	0	1	277,233	0	0
Research	4	82,117	10	6,288,169	8	2,073,908	13	6,753,510
ALL PROPOSAL TOTALS	6	\$ 362,350	10	\$ 6,288,169	10	\$ 2,354,141	13	\$ 6,753,510

PRESIDENT

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS									
Instruction	0	0	1	1,667	0	0	1	1,667	
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 1,667	0	\$ 0	1	\$ 1,667	

SCHOOL OF BUSINESS

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Other-Public Service	1	37,032	0	0	2	162,032	1	34,964	
Research	0	0	1	85,000	0	0	1	85,000	
ALL AWARD TOTALS	1	\$ 37,032	1	\$ 85,000	2	\$ 162,032	2	\$ 119,964	

PROPOSALS								
Other-Public Service	2	62,181	0	0	3	102,181	0	0

BOARD OF TRUSTEES
August 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	1	18,003	2	479,953	1	18,003	3	499,953
ALL PROPOSAL TOTALS	3	\$ 80,184	2	\$ 479,953	4	\$ 120,184	3	\$ 499,953

SCHOOL OF DENTISTRY

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	2	549,960	0	0	2	549,960
Instruction	0	0	1	250,000	1	300,000	1	250,000
ALL AWARD TOTALS	0	\$ 0	3	\$ 799,960	1	\$ 300,000	3	\$ 799,960
PROPOSALS								
Research	0	0	1	116,232	0	0	1	116,232
Instruction	0	0	0	0	0	0	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 116,232	0	\$ 0	2	\$ 166,232

SCHOOL OF MEDICINE-OPERATIONS

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
ALL PROPOSAL TOTALS								
Clinical	24	2,255,463	40	4,014,300	43	4,934,591	55	6,036,471
Other-Public Service	21	2,837,297	22	1,810,592	34	3,756,227	36	2,629,576
Research	97	26,701,195	91	18,284,954	166	42,413,221	190	36,362,289
Instruction	14	1,978,523	15	1,974,882	35	5,200,657	40	6,922,229
ALL AWARD TOTALS	156	\$ 33,772,478	168	\$ 26,084,727	278	\$ 56,304,696	321	\$ 51,950,565
PROPOSALS								
Clinical	14	1,702,567	21	1,878,112	28	3,619,355	32	2,415,553
Other-Public Service	16	1,461,996	4	2,555,374	26	1,699,160	6	2,827,778
Research	81	35,139,691	72	39,830,833	173	102,620,574	135	114,059,352
Instruction	1	178,866	1	149,417	5	1,686,436	1	149,417
ALL PROPOSAL TOTALS	112	\$ 38,483,120	98	\$ 44,413,736	232	\$ 109,625,525	174	\$ 119,452,100

SR VP ACADEMIC AFFAIRS - OPER

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
ALL PROPOSAL TOTALS								
Other-Public Service	0	0	0	0	0	0	1	15,000
Research	9	4,125,304	6	393,729	12	4,500,802	14	1,250,585
Instruction	0	0	0	0	0	0	1	213,278
ALL AWARD TOTALS	9	\$ 4,125,304	6	\$ 393,729	12	\$ 4,500,802	16	\$ 1,478,863

BOARD OF TRUSTEES
August 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	176,955	0	0	2	189,955	0	0
Research	7	1,449,699	9	3,462,351	12	2,395,814	12	4,024,428
Instruction	0	0	0	0	1	594,633	0	0
ALL PROPOSAL TOTALS	8	\$ 1,626,654	9	\$ 3,462,351	15	\$ 3,180,402	12	\$ 4,024,428

VP FOR ADMINISTRATIVE SERVICES

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Other-Public Service	1	10,000	0	0	1	10,000	1	10,000	
ALL AWARD TOTALS	1	\$ 10,000	0	\$ 0	1	\$ 10,000	1	\$ 10,000	

PROPOSALS							
Other-Public Service	0	0	0	0	1	0	1 5,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	0	1 \$ 5,000

VP FOR RESEARCH

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Research	0	0	2	109,243	0	0	4	664,243	
Instruction	0	0	0	0	1	102,765	0	0	
ALL AWARD TOTALS	0	\$ 0	2	\$ 109,243	1	\$ 102,765	4	\$ 664,243	

PROPOSALS								
Research	1	300,000	0	0	1	300,000	1	90,000
ALL PROPOSAL TOTALS	1	\$ 300,000	0	\$ 0	1	\$ 300,000	1	\$ 90,000

VP FOR STUDENT AFFAIRS

		August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
		<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
ALL PROPOSAL TOTALS									
Other-Public Service	0	0	1	27,887	0	0	1	27,887	
Instruction	0	0	1	348,842	1	17,820	1	348,842	
ALL AWARD TOTALS	0	\$ 0	2	\$ 376,729	1	\$ 17,820	2	\$ 376,729	

PROPOSALS							
Other-Public Service	0	0	0	0	0	0	1 16,200
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$ 16,200

BOARD OF TRUSTEES
August 2018
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP INSTITUTIONAL ADVANCEMENT

	August 2018		August 2017		FISCAL YEAR TO DATE (7/18-8/18)		FISCAL YEAR TO DATE (7/17-8/17)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	1	23,750	0	0	1	23,750	0	0
Research	0	0	0	0	1	59,909	0	0
ALL PROPOSAL TOTALS	1	\$ 23,750	0	\$ 0	2	\$ 83,659	0	\$ 0

Grand Total Awards	343	76,568,348	358	76,421,660	604	128,909,689	689	128,881,030
Grand Total Proposals	252	124,926,780	228	121,197,215	520	285,036,837	417	240,947,299