BOARD OF TRUSTEES June 2017 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

						FISCAL		FISCAL
					YE	AR TO DATE	YE	AR TO DATE
		June 2017		June 2016	(*	7/16-6/17)	(7	7/15-6/16)
		Current		Current		Current		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	32	1,698,452	23	3,271,554	492	52,520,218	509	38,464,222
Instruction	25	5,298,353	28	4,600,047	232	30,391,998	198	33,703,560
Clinical	31	3,118,929	13	2,397,844	293	46,260,991	263	52,598,072
Research	180	29,402,508	155	41,066,957	1739	329,949,041	1573	313,735,069
ALL AWARD TOTALS	268	\$ 39,518,242	219	\$ 51,336,402	2756	\$ 459,122,247	2543	\$ 438,500,924

							FISCAL		FISCAL
							AR TO DATE	Y	EAR TO DATE
		June 2017		June 2016		(7	7/16-6/17)		(7/15-6/16)
		<u>Total</u>		<u>Total</u>			<u>Total</u>		<u>Total</u>
	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds		<u>NO.</u>	Requested Funds	NC	D. <u>Requested Funds</u>
PROPOSALS									
Other-Public Service	13	14,738,971	11	3,603,838		188	48,954,739	19	55,653,267
Instruction	8	5,372,326	13	4,063,136		77	30,739,153	13	36 50,075,526
Clinical	28	2,222,642	21	2,490,026		291	29,056,242	24	32,195,062
Research	295	265,228,129	239	201,388,346		2394	1,616,957,340	221	7 1,582,084,911
ALL PROPOSAL TOTALS	344	\$ 287,562,068	284	\$ 211,545,346		2950	\$1,725,707,474	279	6 \$1,720,008,766

BOARD OF TRUSTEES June 2017 Section II of IV -- AWARDS BY SPONSOR

					FISCAL YEAR TO DATE					FISCAL YEAR TO DATE			
	Ju	ne 2017		Ju	ine 2016		(7/16-6/	17)		(7/15-6/1	6)		
	Current Budget	Federal Flow		Current Budge	t Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		
<u>_NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through		
FEDERAL 115	\$27,906,036	\$ 94,153	113	\$42,635,273	\$0	1159	\$295,955,509	\$ 1,387,073	1118	\$279,947,197	\$ 1,366,210		
CORP FOR NATL AND COMMUNITY 0	0	0	0	0	0	2	3,432,428	0	2	2,409,813	0		
US SECURITIES AND EXCHANGE 0	0	0	0	0	0	1	292,451	0	0	0	0		
US DEPARTMENT OF VETERANS A 5	184,228	0	10	277,228	0	221	8,468,993	319,409	272	9,741,793	302,924		
US ENVIRONMENTAL PROTECTION 0	0	0	1	51,000	0	2	1,000	0	3	1,051,000	0		
NATIONAL AERONAUTICS & SPAC 1	29,245	0	2	182,635	0	32	3,505,772	6,500	25	2,468,465	7,942		
NATIONAL SCIENCE FOUNDATION 13	1,495,639	0	21	3,412,299	0	153	33,099,700	0	151	40,204,544	0		
US DEPARTMENT OF DEFENSE 6	1,635,185	0	7	2,937,362	0	67	27,698,177	0	55	17,086,353	0		
US DEPARTMENT OF EDUCATION 3	1,573,009	0	1	504,000	0	12	4,277,016	0	12	3,767,452	0		
US DEPARTMENT OF ENERGY 6	242,365	94,153	3	4,039,300	0	63	25,302,579	1,061,164	53	14,889,243	1,055,344		
US DEPARTMENT OF HEALTH & H 75	22,552,372	0	62	30,975,960	0	561	178,105,349	0	486	180,765,333	0		
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	3	1,730,000	0	6	1,834,843	0		
US DEPARTMENT OF AGRICULTUR 1	18,032	0	0	0	0	3	42,509	0	3	90,923	0		
US DEPARTMENT OF COMMERCE 0	0	0	3	179,157	0	5	3,036,846	0	9	987,816	0		
US DEPARTMENT OF THE INTERI 2	101,294	0	3	76,333	0	18	1,852,761	0	25	1,896,774	0		
USGOVT VIETNAM EDUCATION FO 0	0	0	0	0	0	2	56,000	0	2	57,160	0		
OTHER FEDERAL AGENCIES 3	74,667	0	0	0	0	14	5,053,928	0	14	2,695,685	0		

BOARD OF TRUSTEES June 2017 Section II of IV -- AWARDS BY SPONSOR

		Jun	e 2017		Jun	ne 2016	FISCAL YEAR TO DATE (7/16-6/17)			FISCAL YEAR TO DATE (7/15-6/16)			
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	NO.	Period	Through	<i>NO</i> .	Period	Through	
State Government	12	\$ 677,253	\$ 0	11	\$ 612,258	\$1,049,375	129	\$13,860,280	\$4,496,439	116	\$13,122,336	\$6,008,088	
Local Government	0	\$ 0	\$ 0	2	\$ 144,690	\$ 0	19	\$ 1,864,653	\$ 20,500	10	\$ 712,038	\$ 0	
Other Government Agency	1	\$ 50,000	\$ 0	0	\$ 0	\$ 0	7	\$ 209,784	\$ 22,316	3	\$ 195,819	\$ 0	
Association and Foundation	25	\$2,187,935	\$ 0	28	\$1,942,264	\$ 28,798	307	\$31,354,640	\$2,961,668	288	\$25,184,319	\$2,459,914	
For-Profit	2	114,542	0	5	164,163	0	15	858,829	77,513	21	590,168	192,332	
Non-Profit	23	2,073,393	0	23	1,778,101	28,798	292	30,495,810	2,884,155	267	24,594,151	2,267,582	
Hospitals	14	\$ 176,883	\$ 736,861	4	\$ 36,562	\$ 202,838	91	\$ 1,033,529	\$4,720,914	60	\$ 629,830	\$2,368,428	
For-Profit	1	0	89,150	2	36,562	0	24	66,004	1,802,073	12	42,615	482,032	
Non-Profit	13	176,883	647,711	2	0	202,838	67	967,525	2,918,841	48	587,215	1,886,396	
Industry	49	\$3,414,398	\$ 415,857	25	\$2,521,650	\$ 190,409	578	\$58,691,308	\$7,105,780	492	\$63,059,071	\$5,905,399	
For-Profit	49	3,414,398	415,857	25	2,521,650	190,409	577	58,691,308	6,985,477	492	63,059,071	5,905,399	
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0	
Institutions	13	\$ 678,945	\$ 373,414	7	\$ 277,666	\$ 33,845	131	\$ 6,083,897	\$4,139,415	129	\$ 9,026,566	\$3,081,571	
For-Profit	1	264,945	0	0	0	0	6	478,243	724,092	11	360,902	545,670	
Non-Profit	12	414,000	373,414	7	277,666	33,845	125	5,605,654	3,415,323	118	8,665,664	2,535,901	
Internal	0	\$ 0	\$ 0	1	\$ 15,500	\$ 0	3	\$ 25,500	\$ 0	3	\$ 20,700	\$ 0	
Non-Profit	0	0	0	1	15,500	0	3	25,500	0	3	20,700	0	
Universities	38	\$ 822,118	\$1,974,389	28	\$ 880,436	\$ 764,838	331	\$ 5,749,261	\$19,429,781	324	\$ 6,565,339	\$18,848,098	
For-Profit	2	0	134,200	0	0	0	9	124,829	945,181	4	31,402	180,497	
Non-Profit	36	822,118	1,840,189	28	880,436	764,838	322	5,624,432	18,484,600	320	6,533,937	18,667,601	

BOARD OF TRUSTEES June 2017 Section II of IV -- AWARDS BY SPONSOR

			FISCAL	FISCAL
			YEAR TO DATE	YEAR TO DATE
	June 2017	June 2016	(7/16-6/17)	(7/15-6/16)
	Current Budget Federal Flow	Current Budget Federal Flow	Current Budget Federal Flow	Current Budget Federal Flow
	NO. Period Through	NO. Period Through	NO. Period Through	NO. Period Through
GRAND TOTALS	267 \$ 35,913,568 \$ 3,594,674	219 \$ 49,066,300 \$ 2,270,103	2755 \$414,828,362 \$ 44,283,886	2543 \$398,463,216 \$ 40,037,708

		June 2017 Current		June 2016 <i>Current</i>	YEA	FISCAL AR TO DATE (7/16-6/17) Current		FISCAL AR TO DATE (7/15-6/16) <i>Current</i>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
	L							
COLLEGE OF ARCHITECTURE & PLAN		100.000	2	CO 000	12	440 001	20	(57.110
CITY & METROPOLITAN PLANNI COLLEGE OF ARCHITECTURE &	3 0	100,000 0	2	60,000 0	12	448,881	20 1	657,119 48,070
SCHOOL OF ARCHITECTURE	0	0	0	0	1	20,500		48,970
Totals	3	\$ 100,000	2	\$ 60,000	16	<u>118,255</u> \$ 587,636	1 22	<u>26,715</u> \$ 732,804
	U	φ 100,000		\$ 55,555	10	\$ 201,020		¢ //2 _, 001
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	1	4,900	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	0	0	0	0	8	718,472	6	884,372
SPECIAL EDUCATION	0	0	0	0	12	550,912	6	879,397
U OF U READING CLINIC	0	0	1	100,000	3	277,952	5	597,426
UTAH EDUCATION POLICY CENT	0	0	0	0	5	1,320,123	5	562,000
Totals	0	\$ 0	1	\$ 100,000	31	\$ 3,014,301	23	\$ 2,968,886
COLLEGE OF ENGINEERING				1				
BIOENGINEERING	5	161,795	6	1,630,109	32	2,935,831	41	7,653,531
CENTER FOR NUCLEAR ENG PRO	0	0	1	3,000	2	655,054	7	1,016,507
CHEMICAL ENGINEERING	1	90,000	0	0	22	2,670,653	5	323,477
CIVIL AND ENVIRONMENTAL EN	3	135,000	4	455,744	41	5,167,008	38	4,031,876
COLLEGE OF ENGINEERING-DEA	0	0	0	0	2	36,716	1	- 20,000
ELECT & COMPUTER ENGINEERI	6	534,352	7	445,002	57	7,431,483	43	6,663,358
ENERGY & GEOSCIENCE INSTIT	4	220,000	4	220,000	48	2,460,424	50	4,835,751
ENTERTAINMENT ARTS ENGINEE	1	103,516	0	0	16	1,043,574	4	254,426
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	- 32,000	1	456
MATERIAL SCIENCE AND ENGIN	0	0	2	327,136	10	957,235	11	2,049,811
MECHANICAL ENGINEERING	1	16,000	5	124,810	68	18,927,140	34	2,858,698
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	1	12,558	1	75,350	1	12,558
SCHOOL OF COMPUTING Totals	<u>6</u> 27	600,076 \$1,860,739	2 32	<u>237,353</u> \$3,455,712	50 351	10,289,532 \$52,657,182	<u>41</u> 277	12,949,260 \$42,629,709
100005	21	\$1,800,759	52	\$3, 4 33,712	351	\$52,057,182	277	\$42,029,709
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	2	180,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	1	25,000
Totals	0	\$ 0	0	\$ 0	4	\$ 216,600	4	\$ 310,802

		June 2017		June 2016			FISCAL AR TO DATE (7/16-6/17)	Y	FISCAL EAR TO DATE (7/15-6/16)
	<u>NO.</u>	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> <u>Budget Period</u>		<u>NO.</u>	<u>Current</u> Budget Period	<u>NO</u> .	<u>Current</u> Budget Period
COLLEGE OF HEALTH		<u>^</u>					244 520		0.14.45.4
COMMUNICATION SCI & DISORD	0	0	0	0		4	241,720	4	
HEALTH PROMOTION AND EDUCA	0	0	0	0		2	258,611	C	
KINESIOLOGY PROGRAM	0	0	1	23,000		4	99,000	4	- ,.
NUTRITION & INTEGRATIVE PH	0	0	0	0		3	476,700	2	
OCCUPATIONAL/RECREATIONAL	2	77,487	0	0		3	185,496	0	
PARKS RECREATION AND TOURI	0	0	0	0		6	352,458	8	
PARKS, REC AND TOURISM LAB	0	0	0	0		1	250,000	1	,
PHYSICALTHER/ATHLETICTRAIN		60,523	0	0	-	8	1,045,638	8	
Totals	4	\$ 138,010	1	\$ 23,000	1	31	\$ 2,909,623	27	\$ 2,227,090
COLLEGE OF HUMANITIES									
2ND LANGUAGE TEACH & RES C	0	0	0	0		3	669,544	3	· · · · · · · · · · · · · · · · · · ·
AMERICAN WEST CENTER	0	0	0	0		2	87,156	1	132,186
ASIAN STUDIES PROGRAM	1	645,000	0	0		7	1,933,545	e	5 1,318,833
COMMUNICATION	0	0	0	0		1	6,000	1	2,235,000
COMMUNICATION INSTITUTE	0	0	0	0		1	25,390	0) 0
ENGLISH	0	0	0	0		0	0	1	4,000
HISTORY	0	0	0	0		2	5,920	1	29,748
HUMANITIES CENTER	0	0	0	0		2	169,981	0) 0
LATIN AMERICAN STUDIES PRO	1	504,000	1	504,000		2	729,000	3	3 1,233,000
LINGUISTICS	0	0	0	0		1	2,000	0) 0
PHILOSOPHY	0	0	0	0		0	0	1	102,127
WORLD LANGUAGES AND CULTUR	1	14,000	0	0	-	1	14,000	0	0
Totals	3	\$1,163,000	1	\$ 504,000	1	22	\$ 3,642,536	17	\$ 5,668,804
COLLEGE OF LAW									
COLLEGE OF LAW - DEAN	2	69,667	1	- 7,708		6	178,575	4	294,152
Totals	2	\$ 69,667	1	\$ -7,708		6	\$ 178,575	4	\$ 294,152
COLLEGE OF MINES & EARTH SCIEN								1	
ATMOSPHERIC SCIENCES	3	76,246	5	477,624		40	4,251,839	43	4,306,937
GEOLOGY & GEOPHYSICS	5	184,537	3	- 217		27	3,730,700	26	
METALLURGICAL ENGINEERING	1	250,600	5	737,048		21	5,298,373	30	
MIETALLOKOICAL ENGINEERING MINING ENGINEERING	0	230,000	0	137,048		3	663,408	50	
SEISMOGRAPH STATIONS	3	458,978	0	0		6	1,564,811	4	· · · · · ·
Totals	12	\$ 970,361	13	\$1,214,455		97	\$15,509,131	111	
			1.1					11	
COLLEGE OF NURSING		~		-					
CON ACADEMIC PROGRAMS	0	0	0	0		3	398,080	1	,
CON CLINICAL AFFAIRS &FAC	1	27,885	0	0		1	27,885	1	7-
CON EXTERNAL PROG SCHOLARS	0	0	0	0		1	- 7,560	2	· · · · · ·
CON FACULTY	1	846,813	0	0		9	2,121,882	9	
CON NURSING		1,373,215	1	488,328	-	16	3,981,698	17	
Totals	9	\$2,247,913	1	\$ 488,328		30	\$ 6,521,985	30) \$11,406,284

		June 2017 <i>Current</i>	June 2016 <u>Current</u>		FISCAL YEAR TO DATE (7/16-6/17) <u>Current</u> d NO Budget Period		AR TO DATE (7/16-6/17)	YEAR TO DA (7/15-6/16		FISCAL R TO DATE (7/15-6/16) <i>Current</i>	
	<u>NO.</u>	Budget Period	_	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period		NO.	Budget Period
COLLEGE OF PHARMACY											
ADD PROGRAM	0	0		0	0		2	3,846,402		2	3,895,557
CENTER FOR HUMAN TOXICOLOG	1	5,000		0	0		5	230,033		2 6	1,923,600
CTR FOR CONTROLLED CHEM DE	2	387,380		1	309,175		2	387,380		2	584,642
DECIPHER DATA DRIVEN RESRC	0	0		0	0		1	236,250		2	457,180
DRUG REGIMEN AND REVIEW CE	0	0		1	984,375		1	1,203,090		2	1,419,705
MEDICINAL CHEMISTRY	0	0		2	637,219		13	2,928,049		11	2,978,669
PHARMACEUTICAL CHEMISTRY	0	0		1	194,445		8	2,928,049		6	2,978,009 918,865
PHARMACEUTICAL CHEMISTRY PHARMACEUTICAL CHEMISTRY D	0	0		0	194,445		0	2,540,500		1	
PHARMACEUTICAL CHEMISTRI D PHARMACOLOGY AND TOXICOLOG	4			1			28			9	53,500
		510,453			27,576			4,413,885			2,006,790
PHARMACOTHERAPY	1	103,762		1	19,999		7	480,166		7	602,909
PHARMACOTHERAPY OUTCOME RE		5,000		1	20,303		16	2,215,484		16	785,158
UTAH POISON CONTROL CENTER	1	2,500		0	0	-	6	182,763	-	3	163,733
Totals	10	\$1,014,095	1	8	\$2,193,092		89	\$18,669,866		67	\$15,790,308
COLLEGE OF SCIENCE											
BIOLOGY	8	741,652		7	1,158,180		57	8,299,407		53	11,497,087
CENTER FOR SCIENCE & MATH	0	0		0	0		5	458,795		1	107,620
CHEMISTRY	7	441,997		9	1,296,900		60	10,700,892		57	10,895,910
COLLEGE OF SCIENCE	0	0		0	0		2	687,091		3	925,087
MATHEMATICS	4	682,343		6	1,580,256		27	2,166,521		39	4,707,143
PHYSICS AND ASTRONOMY	2	587,657	-	1	166,684	-	33	6,871,084	-	25	5,508,688
Totals	21	\$2,453,649		23	\$4,202,020		184	\$29,183,790		178	\$33,641,535
COLLEGE OF SOCIAL & BEHAV SCIE											
ANTHROPOLOGY DEPARTMENT	0	0		0	0		4	655,194		3	255,484
CITY & METROPOLITAN PLANNI	0	0		0	0		0	0		1	- 0
CTR PREVENT DISTRACTED DRI	0	0		0	0		0	0		1	3,863,906
ECONOMICS DEPARTMENT	0	0		0	0		0	0		1	20,000
ENVIRONMENTAL & SUSTAINABI	0	0		1	69,690		0	0		1	69,690
FAMILY AND CONSUMER STUDIE	0	0		0	0		4	157,251		3	28,045
GEOGRAPHY DEPARTMENT	3	233,291		3	202,635		16	1,075,369		16	1,037,771
POLITICAL SCIENCE DEPARTME	0	0		0	0		2	224,980		1	26,360
PSYCHOLOGY DEPARTMENT	4	211,867		1	1,190,356		20	2,406,612		24	4,740,850
SOCIOLOGY DEPARTMENT	1	477,060	_	0	0	_	6	641,251		0	0
Totals	8	\$ 922,218		5	\$1,462,681		52	\$ 5,160,657		51	\$10,042,106
COLLEGE OF SOCIAL WORK											
COLLEGE OF SOCIAL WORK	0	0		0	0		0	0		1	28,727
CSW SOCIAL RESEARCH INSTIT	0	0		0	0		14	810,757		14	6,340,099
CSW TRANSLATIONAL RESEARCH	0	0		0	0		6	4,978,148		3	251,785
UTAH CRIMINAL JUSTICE CENT	0	0		1	60,000		9	1,535,974		6	188,028
Totals	0	\$ 0		1	\$ 60,000		29	\$ 7,324,879		24	\$ 6,808,639

									VFA	FISC P TO	CAL DATE		VFA	FISC P TO	CAL DATE
		June 20	17			June 2	016			7/16-6				к 10 7/15-6	
		Cur	rent			Cu	irrent				Current		,		Current
	<u>NO.</u>	Budget .	Period	_	<u>NO.</u>	Budget	t Period	_	<u>NO.</u>	Budg	get Period	_	<u>NO.</u>	Bud	get Period
GRADUATE SCHOOL															
GRADUATE DIVERSITY	0		0		1		37,592		1		- 9,723		1		37,592
GRADUATE FELLOWSHIPS	0		0		0		0		2		56,000		3		49,204
Totals	0	\$	0		1	\$	37,592		3	\$	46,277		4	\$	86,796
				÷.				h				÷.			
MARRIOTT LIBRARY															
MARRIOTT LIBRARY - OPERATI	0		0		0		0		2		253,402		2		65,000
Totals	0	\$	0		0	\$	0		2	\$	253,402		2	\$	65,000
				÷.				1				1			
NON U OF U ORGANIZATION															
UTAH SYSTEM OF HIGHER EDU	0		0	-	0		0		0		0	-	1		121,109
Totals	0	\$	0		0	\$	0		0	\$	0		1	\$	121,109

	NO	June 2017 <u>Current</u> Budgat Beriod	NO	June 2016 <u>Current</u> Budget Beriod		FISCAL AR TO DATE (7/16-6/17) <u>Current</u> Budgat Beriad		FISCAL AR TO DATE (7/15-6/16) <u>Current</u> Budget Period
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	buaget Ferioa
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	1	180,360	1	64,594	1	180,360
CVRTI	0	0	3	648,937	25	4,062,748	26	2,987,653
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	0
ECCLES HLTH SCI LIBRARY OP	0	0	1	1,787,521	3	1,772,982	1	1,787,521
HUNTSMAN CANCER INSTITUTE	16	1,635,906	16	3,107,680	237	45,724,845	199	47,758,538
METABOLOMICS	0	0	0	0	0	0	1	400,901
OB/GYN WOMAN & CHILD INSTI	1	90,792	1	12,693	2	1,296,607	6	7,408,272
PEDIATRICS WOMAN & CHILD I	2	818,345	3	1,022,413	21	9,031,644	18	6,083,712
SCHOOL OF DENTISTRY	0	0	0	0	1	374,822	0	0
SOD - RESEARCH	0	0	0	0	3	241,792	1	65,000
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867
Totals	19	\$2,545,043	25	\$6,759,604	295	\$63,320,034	259	\$69,586,998
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	8	426,181	2	5,953	48	13,545,929	57	4,825,943
INST. CLEAN&SECURE ENERGY	2	8,869	0	0	16	3,624,281	12	3,488,111
Totals	10	\$ 435,050	2	\$ 5,953	64	\$17,170,209	69	\$ 8,314,054
					1.1		L	
PRESIDENT								
KUEN/UTAH EDUCATION NETWOR	0	0	0	0	1	20,475	1	20,475
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	- 21,000
UTAH CAMPUS COMPACT Totals	0	<u> </u>	0	<u> </u>	2	<u> </u>	3	171,616 \$ 171,091
						+,		+ , . , - ,
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	2	138,820	2	159,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	2	53,099
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143
SCHOOL OF BUSINESS-DEAN	0	0	0	0	5	2,272,552	2	920,103
SORENSON IMPACT CENTER	1	698,000	0	0	4	4,119,001	1	2,399,813
								718 181
THE POLICY INSTITUTE Totals	$\frac{1}{2}$	30,000 \$ 728,000	0	<u> </u>	10 21	<u>334,191</u> \$ 6,864,564	12 21	
THE POLICY INSTITUTE		30,000 \$ 728,000				<u>334,191</u> \$ 6,864,564		
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY		\$ 728,000	0	\$ 0		\$ 6,864,564	21	\$ 4,619,339
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY SOD - EDUCATION	2	\$ 728,000	0	\$ 0 0	21	\$ 6,864,564 6,502	21	\$ 4,619,339 624,315
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY SOD - EDUCATION SOD - RESEARCH	2	\$ 728,000	0	\$ 0	21	\$ 6,864,564	21	718,181 \$ 4,619,339 624,315 1,125,618
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY SOD - EDUCATION	2 0 0 0	\$ 728,000 0 0	0 0 0 0	\$ 0 0 0 0	21 1 8 0	\$ 6,864,564 6,502 1,488,448 0	21 5 5 1	\$ 4,619,339 624,315 1,125,618 75,000
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY SOD - EDUCATION SOD - RESEARCH	2 0 0	\$ 728,000 0 0	0	\$ 0 0 0	21 1 8	\$ 6,864,564 6,502 1,488,448	21 5 5	\$ 4,619,339 624,315 1,125,618
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY SOD - EDUCATION SOD - RESEARCH UTAH ADDICTION CENTER	2 0 0 0 0	\$ 728,000 0 0	0 0 0 0	\$ 0 0 0 0	21 1 8 0	\$ 6,864,564 6,502 1,488,448 0	21 5 5 1	\$ 4,619,339 624,315 1,125,618 75,000
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY SOD - EDUCATION SOD - RESEARCH UTAH ADDICTION CENTER Totals	2 0 0 0 0	\$ 728,000 0 0	0 0 0 0	\$ 0 0 0 0	21 1 8 0	\$ 6,864,564 6,502 1,488,448 0	21 5 5 1	\$ 4,619,339 624,315 1,125,618 75,000 \$ 1,824,933
THE POLICY INSTITUTE Totals SCHOOL OF DENTISTRY SOD - EDUCATION SOD - RESEARCH UTAH ADDICTION CENTER Totals SCHOOL OF MEDICINE-OPERATIONS	2 0 0 0 0	\$ 728,000 0 0 \$ 0	0 0 0 0 0	\$ 0 0 0 \$ 0	21 1 8 0 9	\$ 6,864,564 6,502 1,488,448 0 \$ 1,494,950	21 5 5 1 11	\$ 4,619,339 624,315 1,125,618 75,000

					YEA	FISCAL AR TO DATE	FISCAL YEAR TO DATE		
		June 2017		June 2016		(7/16-6/17)		(7/15-6/16)	
		Current		Current		Current		Current	
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
ANESTHESIOLOGY - RESEARCH	1	18,625	0	0	8	1,374,263	4	37,942	
ANGELUCCI RESEARCH	0	0	0	0	4	1,019,868	0	0	
ARRHYTHMIA RESEARCH CENTER	1	100,000	2	399,743	6	1,438,018	7	2,844,627	
BAEHR RESEARCH	0	0	0	0	3	795,748	1	365,050	
BIOCHEMISTRY ADMINISTRATIO	0	0	0	0	1	60,816	0	0	
BIOCHEMISTRY RESEARCH	3	714,509	4	1,076,966	45	15,923,562	41	11,268,670	
BIOMED INFORMATICS CORE CC	1	122,282	0	0	2	197,282	0	0	
BIOMEDICAL INFORMATICS RES	3	35,995	6	1,866,349	44	3,107,275	59	6,297,298	
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	6	2,329,008	3	67,787	
CARDIO ADULT SECTION	0	0	0	0	0	0	2	559,515	
CARDIOTHORACIC PEDS SECTIO	0	0	0	0	1	15,492	0	0	
CARDIOVASCULAR GENETICS	0	0	0	0	4	569,285	2	88,044	
CCTS - CLINICAL TRIALS SUP	1	4,104,882	1	4,187,697	3	4,451,709	1	4,187,697	
CLINICAL PATHOLOGY	0	0	0	0	2	214,130	3	313,148	
CLINICAL TRIALS OFFICE	7	109,882	1	309,826	39	3,432,342	18	2,023,240	
CTR CLIN & TRANSLATIONAL S	2	379,516	2	371,688	3	681,516	8	4,899,966	
CTR FOR INTRAOCULAR LENS S	2	57,539	1	0	10	131,267	1	0	
DEANGELIS RESEARCH	0	0	0	0	1	100,000	0	0	
DEPARTMENT OF ANESTHESIOLO	2	477,251	0	0	6	945,475	6	1,287,056	
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	163,500	1	250,000	
DEPARTMENT OF SURGERY CHAI	0	0	0	0	0	0	1	65,866	
DEPT OF PED RESEARCH PILOT	1	1,000	0	0	4	322,234	0	0	
DERM RESEARCH	2	69,842	0	0	14	1,741,268	5	124,754	
DERMATOLOGY	0	0	0	0	3	330,845	13	1,308,159	
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	466,314	3	309,990	
DFPM-DIV OF OCCUP&ENVIRON	2	399,113	2	332,882	8	2,859,629	13	3,448,201	
DFPM-DIVISION OF PUBLIC HE	2	17,063	1	28,041	13	974,122	8	532,889	
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	11,495	2	287,207	
DIV OF CARDIOVASCULAR MEDI	7	789,984	1	22,391	32	4,449,716	18	2,616,150	
DIVISION OF EPIDEMIOLOGY	4	190,413	3	949,856	99	6,850,494	91	12,738,869	
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	2	198,804	1	187,164	
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	20,000	4	53,241	
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	30,000	0	0	
ENT RESEARCH GRANTS	0	0	0	0	3	47,362	1	476,680	
ENT RSCH ACTIVITY & CNTRCT	1	6,153	1	80,000	8	202,442	8	295,681	
FAMILY AND PREVENTIVE MEDI	0	0	0	0	0	0	2	62,651	
FAMILY MEDICINE ADMINISTRA	1	18,427	2	35,000	2	59,141	3	66,141	
GASTROENTEROLOGY	7	979,758	1	165,858	25	3,062,915	10	1,207,938	
GEN SURG RSCH ACTVITY & CN	0	0	0	0	9	457,392	3	158,067	
GEN SURGERY RESEARCH GRANT	0	0	0	0	3	237,752	2	164,553	
GENERAL INTERNAL MEDICINE	0	0	0	0	1	61,058	6	392,297	
GENERAL PEDIATRICS	0	0	0	0	7	371,883	11	835,681	
GENERAL SURGERY	0	0	0	0	1	9,000	0	0	
GENERAL SURGERY ENDOWMENTS		0	0	0	1	39,825	0	0	
GENETIC EPIDEMIOLOGY	0	0	0	0	7	1,777,554	6	1,389,465	
GENETIC SCIENCE LEARNING C	0	0	0	0	5	1,143,084	9	1,932,747	
GERIATRICS	0	0	1	- 0	47	3,915,930	57	3,166,582	
HARTNETT RESEARCH	0	0	0	0	3	430,233	2	458,996	
HEMATOLOGY	0	0	3	127,323	11	1,782,836	16	1,537,184	
HUMAN GENETICS	2	45,830	4	951,160	10	2,018,888	9	1,625,178	
HUMAN GENETICS-A.QUINLAN	0 Stivity I	0 By College	0	0	1	440,999	1	145,905	
stees ReportDepartment Award Ac	avity L	Jy Conege		10 . () (July 19, 2017	

Trustees Report--Department Award Activity By College

Image 2017 Jame 2016 $(7116 + 017)$ $(7115 + 017)$ Image 10 and 0 and							FISCAL AR TO DATE	FISCAL YEAR TO DATE		
NO. Budget Period NO. Budget Period NO. Budget Period HUMAN CENETICS-C. FESCHOT 0 0 1 1 203288 HUMAN CENETICS-C. FESCHOT 1 0 1 167.25 4 85.72 3 589551 HUMAN CENETICS-C. FESCHOT 1 375.450 0 0 2 40.1279 1 350020 HUMAN CENETICS-G. KARNIN 1 374.500 0 0 2 250.051 1 350.050 HUMAN CENETICS-G. KARNIN 0 0 0 0 2 570.155 1 350.050 HUMAN CENETICS-M. CARDECHI 0 0 0 0 1 1 253.71 1 184.603 HUMAN CENETICS-MARK MAREL 0 0 0 1 1 135.51 1 144.694 HUMAN CENETICS-MARK MAREL 0 0 0 0 0 0 1 35.524 HUMAN CENETICS-MARK MAREL 1 25.531			June 2017		June 2016		(7/16-6/17)		(7/15-6/16)	
INTAM CENTRS: ANTREALETS 0 0 0 1 104337 <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th> <th></th>										
IMMAN GENERICS-C MURENCE 0 0 1 372,498 2 372,000 5 890,617 IUMAN GENERICS-C MURENCE 1 378,646 0 0 4 511,767 3 631,394 IUMAN GENERICS-C MURINULD 1 374,620 0 0 2 440,277 1 390,200 IUMAN GENERICS-G KARDON 1 31,420 0 0 0 0 0 1 238,600 IUMAN GENERICS-G KARDON 1 31,420 0 0 0 0 0 1 230,600 IUMAN GENERICS-ARAR MARTH 0 0 0 0 1 230,600 1 230,200 IUMAN GENERICS-LINFINGEMAR MARTH 0 0 0 0 0 0 1 184,603 IUMAN GENERICS-MARE LEMPEN 0 0 0 0 1 250,233 5 1,141,459 IUMAN GENERICS-MURELING 0 0 0 0 0 0 0						<u>NO.</u>				
HUMAN GENETICS-C. THUMMEL 1 182,936 1 167,625 4 511,767 3 559,751 HUMAN GENETICS-C. THUMMEL 1 378,646 0 0 2 401,279 1 309,230 HUMAN GENETICS-C. GRINNALD 1 31,420 0 0 2 34,325 HUMAN GENETICS-G. SINNETH 0 0 0 0 1 288,500 HUMAN GENETICS-S. GSINNETH 0 0 0 0 2 276,105 1 280,660 HUMAN GENETICS-MENTORDE 0 0 0 1 448,311 0 0 0 1 184,603 HUMAN GENETICS-MERK INNDL 0 0 1 1 1 250,233 5 1,141,459 HUMAN GENETICS-MERK INNDL 1 100,000 1 100,000 6 568,259 4 558,624 HUMAN GENETICS-MERK INNDL 1 100,000 1 100,000 1 283,100 1 2283,100	HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	16,937		203,248	
HUMAN GENETICS-C FUNMAPEL 1 378,646 0 4 805,723 3 631,394 HUMAN GENETICS-C GRONNALD 1 374,620 0 0 0 2 401,273 1 390,200 HUMAN GENETICS-C KARDAN 0 0 0 0 0 0 0 0 1 288,560 HUMAN GENETICS-GROR MARTH 0 0 0 0 0 2 299,725 2 633,230 HUMAN GENETICS-MAR MARTH 0 0 0 0 1 1 250,233 5 1 144,603 HUMAN GENETICS-MAR MARTEPRER 0 0 0 0 0 2 283,100 1 290,233 5 1,141,493 HUMAN GENETICS-MAR MARDEL 0 0 0 0 0 0 2 283,100 HUMAN GENETICS-SCHIMEL MOW 1 25,310 1 100,000 1 100,000 1 100,010 2 283,100 <th< td=""><td>HUMAN GENETICS-C. FESCHOTT</td><td>0</td><td>0</td><td>1</td><td>372,498</td><td>2</td><td>372,000</td><td>5</td><td>805,617</td></th<>	HUMAN GENETICS-C. FESCHOTT	0	0	1	372,498	2	372,000	5	805,617	
IHUMAN GENETICS-GRUNNALD 1 374.620 0 2 440.279 1 390.200 IHUMAN GENETICS-GRANNEL 0 0 0 0 0 1 288.520 IHUMAN GENETICS-GRANNEL 0 0 0 0 0 1 288.560 IHUMAN GENETICS-GRANNER 0 0 0 0 2 379.725 2 633.250 IHUMAN GENETICS-ALAPECCH 0 0 0 0 1 175.757 1 848.603 IHUMAN GENETICS-ALAPECCH 0 0 0 0 1 1 250.233 5 1,141.459 IHUMAN GENETICS-ALAPECTIS ALOBERT VEIS 0 0 0 0 0 0 0 1 250.233 1 141.459 IHUMAN GENETICS-ALAPECTIS ALOBERT VEIS 0 0 0 0 0 0 0 1 250.233 1 253.54.24 IHUMAN GENETICS-ALAPECTIS ALOBERT VEIS 0 0 0 0	HUMAN GENETICS-C. MURTAUGH	2	182,936	1	167,625	4	511,767		539,751	
HUMAN GENETICS G. KARDON 1 31,420 0 0 3 626,004 2 34,325 HUMAN GENETICS G. S. STANFIEL 0 0 0 0 0 0 0 1 288,560 HUMAN GENETICS ARD MARTH 0 0 0 0 2 257,512 2 633,250 HUMAN GENETICS ARA CAPECCH 0 0 0 0 1 486,03 HUMAN GENETICS MAR LEPER 0 0 0 0 1 184,603 HUMAN GENETICS MARE LEPER 0 0 0 0 2 283,100 1 283,100 1 255,953 5 1,144,459 HUMAN GENETICS ARCHARE HOW 1 283,10 0 0 0 0 1 255,953 1 123,3700 HUMAN GENETICS ARCHARE WEIS 0 0 0 0 0 0 2 441,863 1 133,700 HUMAN GENETICS ARCH WEIS 0 0 0 0	HUMAN GENETICS-C. THUMMEL	1	378,646	0	0	4	805,742	3	631,394	
HUMAN GENETICS G. STANFIEL 0 0 0 0 0 1 288,560 HUMAN GENETICS G. STANFIEL 0 0 0 0 2 276,105 1 200,660 HUMAN GENETICS-ARRIENE KWA 0 0 0 0 2 959,725 2 633,250 HUMAN GENETICS-ARCINE KWA 0 0 0 1 468,711 0 0 0 HUMAN GENETICS-MARK LEPER 0 0 1 1 125,557 1 184,663 HUMAN GENETICS-MARK VANDEL 0 0 1 100,000 6 568,259 4 558,624 HUMAN GENETICS-ROBERT WEIS 0 0 0 0 0 1 255,599 HUMAN GENETICS-ROBERT WEIS 0 0 0 0 2 123,250 HUMAN GENETICS-ROBERT WEIS 0 0 0 0 2 120,220 3 232,962 HUMAN GENETICS-SAMANSOUR 0 0 0	HUMAN GENETICS-D. GRUNWALD	1	374,620	0	0	2	401,279	1	390,200	
HUMAN GENETICS GABOR MARTH 0 0 0 0 2 276,105 1 200,660 IUMAN GENETICS-MARISTIN KWA 0 0 0 0 2 599,735 2 633,250 IUMAN GENETICS-MARISTIN KWA 0 0 0 0 1 488,711 0 0 IUMAN GENETICS-MARISTIN KWA 0 0 0 1 1 155,557 1 184,603 IUMAN GENETICS-MARISTICS-MICLULE LIOW 1 283,10 0 0 2 283,100 1 255,857 IUMAN GENETICS-RECENTES WEIS 0 0 0 0 0 0 0 1 200,00 2 414,863 1 233,700 IUMAN GENETICS-RECENTERY WEIS 0 0 0 0 0 0 0 1 233,700 IUMAN GENETICS-RECENTERY WEIS 0 0 0 0 0 0 1 1,220 IUMAN GENETICS-RECENTERY WEIS 0 0	HUMAN GENETICS-G. KARDON	1	31,420	0	0	3	626,004	2	34,325	
HUMAN GENETICS-KINN JORDE 0 0 0 0 2 599,725 2 633,250 HUMAN GENETICS-LINN JORDE 0 0 0 0 1 2 959,725 2 743,729 HUMAN GENETICS-MARK LEPPER 0 0 0 1	HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	1	288,560	
HUMAN GENETICS-LYNN JORDE 0 0 0 0 0 1 448,711 0 0 HUMAN GENETICS-MAR LEPER 0 0 0 1 144,03 0 0 HUMAN GENETICS-MARK JANDEL 0 0 1 1 1 252,033 5 1,141,49 HUMAN GENETICS-NELS ELDE 1 100,000 1 100,000 2 283,100 HUMAN GENETICS-RELS LEDE 1 100,000 1 100,000 2 414,863 1 255,993 4 255,893 HUMAN GENETICS-ROBERT WES 0 0 0 0 0 0 2 414,863 1 2220,02 INTERVALMEDICINE ADMIN 0 0 0 0 0 2 413,933 2 2,215,977 INTERVALMEDICINE ADMIN 0 0 0 0 2 437,938 1 1,220 JONES RESEARCH 0 0 0 0 0 2 433,230<	HUMAN GENETICS-GABOR MARTH	0	0	0	0	2	276,105	1	200,660	
HUMAN GENETICS M. CAPECCHI 0 0 0 0 1 468,711 0 0 HUMAN GENETICS M.RK NUPEL 0 0 1 1 250,235 5 1.141,459 HUMAN GENETICS M.RK NUPL 0 0 0 2 283,100 1 283,100 HUMAN GENETICS NELS ELDE 1 100,000 0 0 0 0 1 285,599 HUMAN GENETICS NERS ELDE 1 45,568 1 165,000 15 3,739,318 20 2,015,997 HUMAN GENETICS NERS MANSOUR 0 0 0 0 2 443,653 1 12,220 INFECTIOUS DISEASE 1 45,568 1 165,000 15 3,739,318 20 2,015,997 INTERNAL MEDICINE ADMIN 0 0 0 0 1 12,220 3 2,329,002 3 2,329,002 1 3,075,348 1 199,573 1 10,95,373 1 10,95,373 1 199,	HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	599,725	2	633,250	
HUMAN GENETICS-MARK LEPPER 0 0 0 1 175,557 1 184,603 HUMAN GENETICS-MARK INNDEL 0 0 1 1 1 255,233 5 1,141,493 HUMAN GENETICS-MICAEL IOW 1 283,100 0 0 2 283,100 HUMAN GENETICS-RCART SELDE 1 100,000 1 100,000 6 568,259 4 558,624 HUMAN GENETICS-RCART WEIS 0 0 0 0 2 414,863 1 295,999 INTEGENOS DISALSE 1 45,568 1 165,000 15 3,739,318 20 22,015,997 INTERCIOUS DISALSE 0 0 0 0 2 1,202,250 3 2,329,062 KRIZAJ RESEARCH 0 0 0 0 1 3,739,318 1 199,573 INCENDICIOR RESEARCH 0 0 0 0 0 1 3,00,000 KRIZAJ RESEARCH 0 0	HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	965,943	2	743,729	
HUMAN GENETICS-MARK YANDEL 0 0 1 1 1 250,233 5 1,14,459 HUMAN GENETICS-MARK YANDEL 0 0 0 231,00 1 283,100 HUMAN GENETICS-RESE ELDE 1 100,000 6 568,29 4 558,631 HUMAN GENETICS-RESE 0 0 0 0 2 414,863 1 337,000 HUMAN GENETICS-S. MANSOUR 0 0 0 0 2 414,863 1 337,000 INTERNAL MEDICINE ADMIN 0 0 0 0 2 437,938 1 12,22,50 3 2,39,062 KRIZA RESERCH 0 0 0 0 0 1 378,48 1 109,573 LUNG HEALTH STUDY 0 0 0 0 0 5 664,491 3 156,641 MICROBIOLOGY & MANTONLOGY 4 705,069 3 1,075,938 39 7,341,741 28 6,209,015 <	HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0	
HUMAN GENETICS-MICHAELHOW 1 28,310 0 0 2 283,100 1 283,100 HUMAN GENETICS-RAELS KLDE 1 100,000 0 0 0 0 0 1 285,829 4 558,629 HUMAN GENETICS-ROBERT WEIS 0 0 0 0 0 0 0 1 295,931 INTECTIOUS DEASE 1 455,68 1 165,000 15 3.739,318 20 2.015,977 INTERNAL MEDICINE ADMIN 0 0 0 0 0 2 1.202,250 3 2.339,062 JONES RESEARCH 0 0 0 0 0 2 1.202,250 3 2.359,062 KRIZAJ RESEARCH 0 0 0 0 0 0 2 6.64,911 3 16.6641 MICROBIOLOGY & INMUNOLOGY 4 705,069 3 1.075,98 39 7.341,741 28 6.290,915 MICROBIOLOGY & ANATOMY LAB	HUMAN GENETICS-MARK LEPPER	0	0	0	0	1	175,557	1	184,603	
HUMAN GENETICS-NELS ELDE 1 100,000 1 100,000 6 568,259 4 558,624 HUMAN GENETICS-REERTICS-REERT WEIS 0 0 0 0 0 0 1 2559,999 HUMAN GENETICS-S. MANSOUR 0 0 0 0 2 414,863 1 337,000 INTERNAL MEDICINE ADMIN 0 0 0 0 1 155,000 15 1,998,677 1 1,225,097 JONES RESEARCH 0 0 0 0 0 2 437,938 1 57,534 KORENBERG RESEARCH 0 0 0 0 0 2 3,232,062 KIZLA MESCARCH 0 0 0 0 0 1 378,438 1 109,573 LUNC HEALTH STUDY 0 0 0 0 0 3 1,452,024 4 12,41,741 28 6,209,015 NEUROBIOLOGY & MATOMY LA 4 969,896 4 6	HUMAN GENETICS-MARK YANDEL	0	0	1	1	1	250,233	5	1,141,459	
HUMAN GENETICS: R. CAWTHON 0 </td <td>HUMAN GENETICS-MICHAEL HOW</td> <td>1</td> <td>28,310</td> <td>0</td> <td>0</td> <td>2</td> <td>283,100</td> <td>1</td> <td>283,100</td>	HUMAN GENETICS-MICHAEL HOW	1	28,310	0	0	2	283,100	1	283,100	
HUMAN GENETICS-ROBERT WEIS 0 0 0 0 0 4 819,500 1 337,000 INTERNAL MEDICINE ADMIN 0 0 0 0 4 819,500 1 633,250 INTERNAL MEDICINE ADMIN 0 0 0 5 1,998,677 1 1,22,20 JONES RESEARCH 0 0 0 2 443,938 1 57,534 KORENBERG RESEARCH 0 0 0 2 1,202,250 3 2,39,062 KRIZAL RESEARCH 0 0 0 0 1 378,438 1 109,573 LUNG HEALTH STUDY 0 0 0 0 5 664,491 3 156,641 MICROBIOLOGY & MIMUNOLOGY 4 705,059 3 1,075,938 39 7,341,741 28 6,290,915 MOLECULAR MEDICINE PROGRAM 6 1,513,074 7 4,340,271 46 10,444,827 47 12,200,002 NEUROBIOLOGY ANAN	HUMAN GENETICS-NELS ELDE	1	100,000	1	100,000	6	568,259	4	558,624	
HUMAN GENETICS-S. MANSOUR 0 0 0 4 819,500 2 633,250 INFERRAL MEDICINE JDISEASE 1 45,568 1 165,000 15 3,739,318 20 2,015,997 JONES RESEARCH 0 0 0 0 2 437,938 1 12,220 JONES RESEARCH 0 0 0 0 2 437,938 1 156,641 KRIZAR RESEARCH 0 0 0 0 5 664,491 3 156,641 MICROBIOLOGY & MMUNOLOGY 4 705,093 3 1,075,938 39 7,341,741 28 6,209,915 NELPROBIOLOGY & MANTONY LAB 4 969,896 4 667,924 27 4,718,813 23 4,069,292 NEUROBIOLOGY ANATOMY LAB 4 969,896 4 667,924 27 3,212,755 35 5,123,910 NEUROBIOLOGY ANATOMY AA 0 0 0 0 0 1 24,069,22	HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999	
INFECTIOUS DISEASE 1 45,568 1 165,000 15 3,739,318 20 2,015,997 INTERNAL MEDICINE ADMIN 0 0 0 0 5 1,998,677 1 12,220 JONES RESEARCH 0 0 0 0 2 437,938 1 57,534 KORENBERG RESEARCH 0 0 0 1 378,438 1 109,573 LUNG IMEALTH STUDY 0 0 0 0 1 378,438 1 109,573 MICROBIOLOGY & MMUNOLOGY 4 705,069 3 1,075,938 39 7,341,741 28 6,290,915 MICROBIOLOGY & MMUNOLOGY 3 1,186,206 4 1,215,722 48 7,002,854 47 4,237,114 NEUROBIOLOGY ANATOMY LAB 4 969,896 4 667,924 27 4,718,813 23 4,069,925 NEUROBUGGY ANATOMY A 0 0 0 0 1 300,000 1 300,000	HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	414,863	1	337,000	
INTERNAL MEDICINE ADMIN 0 0 0 0 5 1.998,677 1 1.2,220 JONES RESEARCH 0 0 0 0 2 437,938 1 57,534 KORENBERG RESEARCH 0 0 0 0 1 378,438 1 109,573 LUNG HEALTH STUDY 0 0 0 0 5 664,491 3 156,641 MICKOURA MEDICINE PROGRAM 6 15,137,47 7 4,340,271 46 10,444,827 47 12,966,002 NEPHROLOGY 3 1,186,206 4 1,215,722 48 7,002,854 47 4,237,114 NEUROBIOLOGY ANATOMY LAB 969,896 4 667,924 27 4,718,813 23 4,069,925 NEUROBUCIGY 1 29,000 0 0 0 0 1 300,000 NEUROSURGERY PHYSIOLOGY 0 0 0 0 1 31,0610 NEUROSURGERY PHYSIOLOGY 0	HUMAN GENETICS-S. MANSOUR	0	0	0	0	4	819,500	2	633,250	
JONES RESEARCH 0 0 0 0 2 137,34 1 57,34 KORENBERG RESEARCH 0 0 0 0 2 1,202,250 3 2,232,062 KRIZAJ RESEARCH 0 0 0 0 1 378,438 1 109,573 LUNG HEALTH STUDY 0 0 0 5 664,491 3 156,641 MICROBIOLOGY & IMMUNOLOGY 4 705,069 3 1,075,938 39 7,341,741 28 6,209,015 MOLECULAR MEDICINE PROGRAM 6 1,513,074 7 4,340,271 46 10,444,827 47 12,960,602 NEUROBIOLOGY & ANATOMY A 0 0 0 0 0 1 300,000 NEUROBIOLOGY AND ANATOMY A 0 0 0 0 0 23,212,755 35 5,123,910 NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NEUROSURGERY	INFECTIOUS DISEASE	1	45,568	1	165,000	15	3,739,318	20	2,015,997	
KORENBERG RESEARCH 0 0 0 0 1 1202,250 3 2,329,062 KRIZAI RESEARCH 0 0 0 0 1 378,438 1 109,573 LUNG HEALTH STUDY 0 0 0 0 5 664,491 3 156,641 MICROBIOLOGY & IMUNOLOGY 4 705,069 3 1.075,938 39 7,341,741 28 6,209,915 MOLECULAR MEDICINE PROGRAM 6 1.513,074 7 4,340,271 46 10,444,827 47 12,960,602 NEUROBIOLOGY ANA NATOMY LAB 969,896 4 667,924 27 4,718,813 23 4,069,925 NEUROBIOLOGY ANA NATOMY A 0 0 0 0 0 0 1 300,000 NEUROSURGERY 1 29,000 0 0 0 0 1 301,002 NEUROSURGERY 2 41,320 1 32,319 12 257,865 11 40,002 0	INTERNAL MEDICINE ADMIN	0	0	0	0	5	1,998,677	1	12,220	
KRIZAJ RESEARCH 0 0 0 0 0 1 378.438 1 109.573 LUNG HEALTH STUDY 0 0 0 0 0 5 664.491 3 156.641 MICROBIOLOGY & IMMUNOLOGY 4 705.069 3 1,075.938 39 7,341,741 28 6,290.915 MOLECULAR MEDICINE PROGRAM 6 1,513.074 7 4,340.271 46 10.444.827 47 4,237,114 NEUROBIOLOGY & ANNTOMY LB 4 969,896 4 667.924 27 4,718,813 23 4069.925 NEUROBIOLOGY & ANNTOMY LB 0	JONES RESEARCH	0	0	0	0	2	437,938	1	57,534	
LUNG HEALTH STUDY 0 0 0 0 5 664,491 3 156,641 MICROBIOLOGY & MIMUNOLOGY 4 705,069 3 1,075,938 39 7,341,741 28 6,290,915 MOLECULAR MEDICINE PROGRAM 6 1,151,3074 7 4,340,271 46 10,444,827 47 12,960,005 NEPHROLOGY 3 1,186,206 4 1,215,722 48 7,002,854 47 4,237,114 NEUROBIOLOGY AND ANATOMY LAB 4 969,896 4 6,67,924 27 4,718,813 23 4,069,925 NEUROBIOLOGY AND ANATOMY A 0 0 0 0 0 1 300,000 NEUROBUSCULAR RESEARCH 0 0 0 0 9 2,348,655 11 925,713 NEUROSURGERY PHYSIOLOGY 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 1 14,160 1 40,002	KORENBERG RESEARCH	0	0	0	0	2	1,202,250	3	2,329,062	
MICROBIOLOGY & IMMUNOLOGY 4 705,069 3 1,075,938 39 7,341,741 28 6,290,915 MOLECULAR MEDICINE PROGRAM 6 1,513,074 7 4,340,271 46 10,444,827 47 12,960,602 NEPHROLOGY 3 1,186,206 4 1,215,722 48 7,002,854 47 4,237,114 NEUROBIOLOGY ANATOMY LAB 4 969,896 4 667,924 27 4,718,813 23 4,069,925 NEUROBIOLOGY AN ANATOMY A 0 0 0 0 0 0 0 1 300,000 NEUROSUGERY A 1 29,000 0 0 9 2,348,655 11 925,713 NEUROSURGERY PHYSIOLOGY 0 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 0 1 141,160 1 40,002 OB/GYN REPRO ENDCRINOLOGY 0 0 0 1 141,460 0	KRIZAJ RESEARCH	0	0	0	0	1	378,438	1	109,573	
MOLECULAR MEDICINE PROGRAM 6 1,513,074 7 4,340,271 46 10,444,827 47 12,960,602 NEPHROLOGY 3 1,186,206 4 1,215,722 48 7,002,854 47 4,237,114 NEUROBIOLOGY & ANATOMY LAB 969,896 4 667,924 27 4,718,813 23 4,069,925 NEUROBIOLOGY AND ANATOMY A 0 0 0 0 1 300,000 NEUROBIOLOGY AND ANATOMY A 0 0 0 0 1 3,212,755 35 5,123,910 NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NUTRITION & INTEGRATIVE PH 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 3 25,125 10 5,360,464 OB/GYN FAMILY PLANNING 0 0 0 1 18,448 0 0 OB/GYN MATERNAL-FETAL MED 1 18,	LUNG HEALTH STUDY	0	0	0	0	5	664,491	3	156,641	
MOLECULAR MEDICINE PROGRAM 6 1,513,074 7 4,340,271 46 10,444,827 47 12,960,602 NEPHROLOGY 3 1,186,206 4 1,215,722 48 7,002,854 47 4,237,114 NEUROBIOLOGY & ANATOMY LAB 969,896 4 667,924 27 4,718,813 23 4,009,925 NEUROBIOLOGY AND ANATOMY LAB 969,896 0 0 0 0 1 300,000 NEUROBIOLOGY AND ANATOMY A 0 0 0 0 1 3,212,755 35 5,123,910 NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NUTRITION & INTEGRATIVE PH 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 3 25,125 10 5,360,464 OB/GYN FAMILY PLANNING 0 0 0 1 18,448 0 0 OB/GYN MATERNAL-FETAL MED	MICROBIOLOGY & IMMUNOLOGY	4	705,069	3	1,075,938	39	7,341,741	28	6,290,915	
NEPHROLOGY 3 1,186,206 4 1,215,722 48 7,002,854 47 4,237,114 NEUROBIOLOGY & ANATOMY LAB 4 969,896 4 667,924 27 4,718,813 23 4,069,925 NEUROBIOLOGY AND ANATOMY A 0 0 0 0 0 1 300,000 NEURONUSCULAR RESEARCH 0 0 0 0 9 2,348,655 11 925,713 NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NEUROSURGERYPHYSIOLOGY 0 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 3 25,125 10 5,36,464 OB/GYN GEN OBSTETRIC & GYN 0 0 0 1 18,448 0 0 OB/GYN MATERNAL-PETAL MED 1 18,872 0 0 1 14,1210 OB/GYN RAMILY PLANNING 0 0 0	MOLECULAR MEDICINE PROGRAM	6	1,513,074	7	4,340,271	46		47		
NEUROBIOLOGY & ANATOMY LAB 4 969,896 4 667,924 27 4,718,813 23 4,069,925 NEUROBIOLOGY AND ANATOMY A 0 0 0 0 0 0 1 300,000 NEUROLOGY 1 29,000 0 0 27 3,212,755 35 5,123,910 NEUROMUSCULAR RESEARCH 0 0 0 0 9 2,348,655 11 925,713 NEUROSURGERY PHYSIOLOGY 2 41,320 1 32,319 12 578,629 3 212,609 NEUROSURGERY PHYSIOLOGY 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 1 141,160 1 40,002 OB/GYN GYNECOLOGIC ONCOLOG 0 0 0 1 18,448 0 0 0 OB/GYN MATERNAL-FETAL MED 1 18,872 0 0 1 161,121 OB/GYN MATERNAL-FETAL MED 1	NEPHROLOGY	3		4		48		47		
NEUROBIOLOGY AND ANATOMY A 0 0 0 0 0 0 1 300,000 NEUROLOGY 1 29,000 0 0 27 3,212,755 35 5,123,910 NEUROMUSCULAR RESEARCH 0 0 0 0 9 2,348,655 11 925,713 NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NEUROSURGERY-PHYSIOLOGY 0 0 0 6 3,002,866 2 1,310,610 NUTRITION & INTEGRATIVE PH 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 3 25,125 10 5,360,464 OB/GYN GEN OBSTETRIC & GYN 0 0 0 1 18,448 0 0 OB/GYN MATERNAL-FETAL MED 1 18,872 0 0 1 61,211 OB/GYN REPRO ENDOCRINOLOGY 0 0 0 1 264		4		4						
NEUROLOGY 1 29,000 0 0 27 3,212,755 35 5,123,910 NEUROMUSCULAR RESEARCH 0 0 0 0 9 2,348,655 11 925,713 NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NEUROSURGERYPHYSIOLOGY 0 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 0 3 25,125 10 5,360,464 OB/GYN GEN OBSTETRIC & GYN 0 0 0 0 1 18,448 0 0 OB/GYN MATERNAL-FETAL MED 1 18,872 0 0 1 18,848 14 2,517,687 OB/GYN REPRO ENDOCRINOLOGY 0 0 0 0 2 640,200 OB/GYN RESEARCH 0 0 0 0 1 202,423 0 0 OB/GYN RESEARCH 0 0		0								
NEURONUSCULAR RESEARCH 0 0 0 0 9 2,348,655 11 925,713 NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NEUROSURGERY-PHYSIOLOGY 0 0 0 0 6 3,002,866 2 1,310,610 NUTRITION & INTEGRATIVE PH 0 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 0 3 25,125 10 5,360,464 OB/GYN GYNECOLOGIC ONCOLOG 0 0 0 1 18,448 0 0 OB/GYN REPRO ENDOCRINOLOGY 0 0 0 1 18,872 0 0 14 168,105 1 16,1,21 OB/GYN REPRO ENDOCRINOLOGY 0 0 0 0 2 718,199 2 640,200 OB/GYN WOMAN & CHILD INSTI 2 336,697 0 0 1 20,423 0										
NEUROSURGERY 2 41,320 1 32,319 12 578,629 3 212,609 NEUROSURGERY-PHYSIOLOGY 0 0 0 0 6 3,002,866 2 1,310,610 NUTRITION & INTEGRATIVE PH 0 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 0 0 3 25,125 10 5,360,464 OB/GYN GEN OBSTETRIC & GYN 0 0 0 0 1 18,448 0 0 OB/GYN RATERNAL-FETAL MED 1 18,872 0 0 19 1,388,048 14 2,517,687 OB/GYN RESEARCH 0 0 0 0 2 640,200 OB/GYN RESEARCH 0 0 0 0 1 202,423 0 0 OB/GYN WOMAN & CHILD INSTI 2 336,697 0 0 1 202,423 0 0 OPHTHALMOLOGY-CLINICAL STU 0			- ,							
NEUROSURGERY-PHYSIOLOGY 0 0 0 0 0 6 3,002,866 2 1,310,610 NUTRITION & INTEGRATIVE PH 0 0 0 0 1 41,160 1 40,002 OB/GYN FAMILY PLANNING 0 0 2 539,299 2 272,294 4 547,725 OB/GYN GEN OBSTETRIC & GYN 0 0 0 0 3 25,125 10 5,360,464 OB/GYN GYNECOLOGIC ONCOLOG 0 0 0 1 18,448 0 0 OB/GYN MATERNAL-FETAL MED 1 18,872 0 0 19 1,388,048 14 2,517,687 OB/GYN REPRO ENDOCRINOLOGY 0 0 0 0 2 640,200 OB/GYN WOMAN & CHILD INSTI 2 336,697 0 0 1 202,423 0 0 OB/SYN WOMAN & CHILD INSTI 2 336,697 0 0 1 204,243 0 0 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>										
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OB/GYN GYNECOLOGIC ONCOLOG0000118,44800OB/GYN MATERNAL-FETAL MED118,87200191,388,048142,517,687OB/GYN REPRO ENDOCRINOLOGY00004168,105161,121OB/GYN RESEARCH00002718,1992640,200OB/GYN WOMAN & CHILD INSTI2336,697005682,64411,441,990OBSTETRICS AND GYNECOLOGY00001202,423000OPHTHALMOLOGY-CLINICAL STU002265,061121,138,433181,371,623OPHTHALMOLOGY-RESEARCH362,055142,159383,136,907394,404,050OPHTHALMOLOGY-SERVICES0000124,354000ORTHOPAEDIC SURGERY OPERAT4340,01525,618345,115,984342,126,624OTOLARYNGOLOGY DIVISION00001166,630000PEDIATRIC ADMINISTRATION0000112,118000PEDIATRIC CARDIOLOGY7735,89900161,854,37516530,150PEDIATRIC CRITICAL CARE4493,3545169,042378,393,255283,504,441										
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PEDIATRIC CARDIOLOGY 7 735,899 0 0 16 1,854,375 16 530,150 PEDIATRIC CRITICAL CARE 4 493,354 5 169,042 37 8,393,255 28 3,504,441										
PEDIATRIC CRITICAL CARE 4 493,354 5 169,042 37 8,393,255 28 3,504,441										
				5	169,042	37	8,393,255	28		

Trustees Report--Department Award Activity By College

		June 2017		June 2016		FISCAL AR TO DATE (7/16-6/17)	FISCAL YEAR TO DATE (7/15-6/16)		
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
PEDIATRIC EDUCATION	0	0	0	0	0	0	3	175,794	
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	6	468,233	9	662,227	
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	3	502,464	1	61,000	
PEDIATRIC GASTROENTEROLOGY PEDIATRIC GENETICS	1	44,195 2,497	0	0 94,887	4 33	91,088	5 25	84,586	
PEDIATRIC GENETICS PEDIATRIC HEMATOLOGY/ONCOL	0	2,497	0	94,887	13	3,555,433 662,575	23 15	2,285,207 471,941	
PEDIATRIC IMMUNOLOGY/RHEUM	1	180.360	0	0	4	359.685	4	288.885	
PEDIATRIC IMMONOLOGI/KILEOM PEDIATRIC INFECTIOUS DISEA	1	3,000	1	26,750	4	563,400	7	581,741	
PEDIATRIC INPATIENT MEDICI	0	9,000 0	0	20,750	3	90,181	1	44,013	
PEDIATRIC NEONATOLOGY	1	85,053	0	0	7	274,023	8	2,863,665	
PEDIATRIC NEUROLOGY	0	00,000	0	0	7	684,198	6	583,232	
PEDIATRIC PULMONOLOGY	0	0	0	0	6	300.315	6	675,196	
PEDIATRIC RESEARCH ENTERPR	1	83,268	0	0	2	189,273	4	387,981	
PEDIATRIC S & H FAMILIES	0	0	0	0	3	673,948	0	0	
PEDIATRICS	1	13,996	0	0	1	13,996	0	0	
PEDIATRICS WOMAN & CHILD I	1	250,001	0	0	11	10,623,360	8	5,618,218	
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	4	166,019	22	2,376,856	
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	5	306,800	2	47,643	
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	85,219	0	0	
PHARMACOLOGY AND TOXICOLOG	д 0	0	0	0	1	146,959	0	0	
PHS-BIOSTATISTICS	0	0	0	0	2	240,532	0	0	
PHS-HEALTH SYS INNO & RSRC	4	325,284	5	403,310	13	1,351,280	13	1,720,556	
PHYSICAL MED & REHAB - OPE	1	17,830	1	13,378	4	155,265	7	252,078	
PHYSIOLOGY	0	0	0	0	0	0	1	372,500	
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0	
PLASTIC SURG RESEARCH GRAN	1	50,000	0	0	6	626,322	5	595,310	
POPULATION HEALTH SCIENCES	0	0	0	0	6	391,300	11	465,076	
PSYCHIATRY	0	0	0	0	0	0	1	348,340	
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463	
PSYCHIATRY - BRAIN INSTITU	1	46,284	1	232,186	21	3,111,096	21	- 416,345	
PSYCHIATRY - CHILD CLINICA	0	0	0	0	0	0	3	507,899	
PSYCHIATRY - RESEARCH	2	1,391,263	1	75,000	24	4,473,767	11	1,751,634	
PULMONARY	1	300,260	1	122,360	25	1,714,405	28	2,799,639	
RADIOBIOLOGY	1	30,918	0	0	4	424,957	2	407,385	
RADIOLOGY RESEARCH	4	1,741,939	5	1,229,590	31	5,842,566	34	3,281,139	
RHEUMATOLOGY	1	235,000	0	0	20	1,438,657	17	1,182,760	
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000	
SOM ADMINISTRATION	2	7,500	0	0	2	7,500	0	0	
SOM CURRICULUM/MED ED SOM DEAN'S OFFICE	0	0	0	0	1	25,000	1	25,000	
SOM DEAN S OFFICE SOM FINANCE	0	0 0	0	0 0	1	1,500 0	0	0	
SOM FINANCE SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	2,000 4,000	
SURGERY	0	0	0	0	1	13,900	0	4,000	
SURGERY ADMINISTRATION	0	0	0	0	1	130,593	1	395,758	
TIAN RESEARCH	0	0	0	0	2	90,352	0	0	
TRANSPLANT & ADV HEPATOB S	0	0	0	0	2	219,560	2	130,657	
TRNSPLAT RSCH ACTVTY & CNT	0	0	0	0	0	219,500	1	- 0	
UPIN NEUROMUSCULAR DISORDE	1	107,206	0	0	13	1,730,541	6	671,932	
URO ADLT RSCH ACIVITY & CN	0	0	0	0	4	679,388	2	3,574,765	
URO ANDROLOGY RESEARCH GRA	0	0	0	0	2	169,008	1	194,046	
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	2	59,280	
stees ReportDepartment Award Ad		By College	_		-		-	July 19, 2017	

		1 2017		L 2017		FISCAL AR TO DATE		FISCAL AR TO DATE
		June 2017		June 2016		(7/16-6/17)		(7/15-6/16)
		Current		<u>Current</u>		Current		<u>Current</u>
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
USTAR GENETIC DISCOVERY	0	0	1	74,500	0	0	1	74,500
UTAH CANCER REGISTRY	0	0	3	1,898,059	7	2,476,869	12	2,295,948
VASCULAR RESEARCH GRANTS	0	0	0	0	0	0	1	111,750
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	3	135,044	1	47,714
YANG RESEARCH	0	0	0	0	2	443,438	0	0
Totals	128	\$21,126,875	94	\$24,233,276	1309	\$197,045,796	1227	\$183,486,372
CR VR A CADEMIC AFFAIRS ORFR								
SR VP ACADEMIC AFFAIRS - OPER	0	0	0	0	0	0	1	75 000
ASSOCIATE VP FOR DIVERSITY	0	0	0	0	0	0	1	75,000
GEOGRAPHY DEPARTMENT	1	5,000	0	0	1	5,000	0	0
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
INST. CLEAN&SECURE ENERGY	0	0	1	3,888,900	1	3,778,000	1	3,888,900
NANO INSTITUTE	3	995,046	2	984,151	7	1,801,738	6	1,660,448
NATURAL HISTORY MUSEUM OF	0	0	2	18,274	7	175,559	16	494,433
OUTREACH AND ENGAGEMENT	1	50,000	0	0	2	77,375	0	0
SCIENT COMP & IMAG INSTIT-	3	1,776,442	3	1,653,072	55	14,620,972	57	14,949,912
Totals	8	\$2,826,488	8	\$6,544,397	74	\$20,524,397	81	\$21,068,693
VP FOR ADMINISTRATIVE SERVICES								
	0	0	0	0	0	0	1	70.262
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY		0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 15,000	1	\$ 70,262
VP FOR RESEARCH								
ATMOSPHERIC SCIENCES	0	0	0	0	1	109,620	1	52,520
BIOENGINEERING	0	0	0	0	1	14,700	0	0
BIOLOGY/EHLERINGER LAB	0	0	0	0	5	1,358,890	7	2,004,852
BRAIN INSTITUTE	0	0	0	0	2	610,053	2	519.777
GEOLOGY & GEOPHYSICS	0	0	0	0	1	8,200	2	243,444
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	80,000	1	80,000
NATIONAL CTR FOR VOICE SPE		0	0	0		1,041,367		898,923
	0	0		0	4		3	
NEUROBIOLOGY & ANATOMY LAB OFFICE OF COMPARATIVE MEDI	0	÷	0		1	306,351	2	387,923
	0	0	0	0	1	21,993	1	122,000
OFFICE OF SPONSORED PROJEC	0	0	0	0	1	35,000	0	0
PHARMACOLOGY AND TOXICOLOG		0	0	0	0	0	1	377,958
TECH VENTURE COMMERCIALIZA	0	0	0	0	1	127,434	0	0
UIT CTR HIGH PERF COMPUTIN Totals	<u>1</u>	493,126 \$ 493,126	0	0 \$ 0	23	1,007,257 \$ 4,720,866	2 22	57,740 \$ 4,745,137
							1.1	
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	336,226	3	335,986
STUDENT DEVELOPMENT/RESEAR	0	0	0	0	0	0	1	330,421
TRIO - GOV. EDUC. GRANTS	1	424,009	0	0	3	1,188,352	0	0
VETERAN SUPPORT CENTER	0	424,009	0	0	1	28,786	0	0
Totals	1	\$ 424,009	0	\$ 0	6	\$ 1,553,364	4	\$ 666,407

								FIS	CAL			FISC	AL
							Y	EAR TO	DATE		YEA	R TO I	DATE
		June 20	17		June 20)16		(7/16-	6/17)		((7/15-6/	16)
		Cur	<u>rent</u>		Cu	rrent			Current			<u>C</u>	'urrent
	<u>NO.</u>	Budget 1	Period	<u>NO.</u>	Budget	Period	<u>NO</u>	Bud	lget Period	_	<u>NO.</u>	Budge	et Period
VP INSTITUTIONAL ADVANCEMENT													
RED BUTTE GARDEN & ARBORET	0		0	0		0		3	323,304		1		32,297
Totals	0	\$	0	0	\$	0		3 \$	323,304		1	\$	32,297
				_			_			_	_		
							_						
Grand Totals	268	\$39,	518,242	219	\$51	,336,402	275	5 \$45	59,122,247		2543	\$438,	,500,924

COLLEGE OF ARCHITECTURE & PLAN

	Ju	June 2017 June 2016					FISC AR T 7/16-6	O DATE	YEAF	FISCAL YEAR TO DATE (7/15-6/16)		
		<u>Current</u>		Cu	rrent			Current		Current		
	NO. Bud	get Period	<u>NO.</u>	Budget	Period	N	<u>).</u> <u>Bu</u>	dget Period	NO. Budget Perio			
Other-Public Service	0	0	0		0		2	81,030		2	69,406	
Research	3	100,000	0		0		13	488,346	1:	5	503,398	
Instruction	0	0	2		60,000		1	18,260		5	160,000	
ALL AWARD TOTALS	3 \$	100,000	2	\$	60,000		l6 \$	587,636	22	2 \$	732,804	
PROPOSAL	8											
Other-Public Service	0	0	0		0		4	270,100		4	93,406	
Research	0	0	0		0		18	1,283,566	2	1	3,649,622	
Instruction	0	0	0		0		2	58,052		5	159,189	
ALL PROPOSAL TOTALS	0 \$	0	0	\$	0		24 \$	1,611,718	3) \$	3,902,217	

COLLEGE OF EDUCATION

						FISCAL R TO DATE		FISCAL TO DATE
	J	une 2017	J	une 2016		16-6/17)		-6/16)
		Current		Current		Current		Current
	NO. Bu	dget Period	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	NO.	Budget Period
ALL PRO	POSAL T	OTALS						
Other-Public Service	0	0	0	0	9	1,441,236	5	270,997
Research	0	0	0	0	6	506,454	6	1,061,586
Instruction	0	0	1	100,000	16	1,066,611	12	1,636,303
ALL AWARD TOTALS	0 \$	0	1 \$	100,000	31	\$ 3,014,301	23	\$ 2,968,886
PROPOSALS								
Other-Public Service	0	0	0	0	8	2,267,623	4	398,491
Research	0	0	2	64,107	15	5,878,382	20	7,461,277
Instruction	1	1,920,000	1	170,536	10	4,859,786	14	7,813,712
ALL PROPOSAL TOTALS	1 \$	1,920,000	3 \$	234,643	33	\$ 13,005,791	38	\$ 15,673,480

COLLEGE OF ENGINEERING

						FIS	SCAL		FIS	CAL
						YEAR	TO DATE	YEAI	R TO	DATE
	J	une 2017		June 2016		(7/16	-6/17)	(7/1	5-6/1	l6)
		Current		Current			<u>Current</u>	Current		
	NO. Bu	dget Period	<u>NO.</u>	Budget Period		<u>NO.</u> <u></u>	Budget Period	NO	<u>.</u> <u>B</u>	udget Period
ALL PR	OPOSAL T	OTALS								
Other-Public Service	4	138,847	1	40,000		29	10,740,169	1	0	542,528
Research	22	1,696,892	29	3,325,673		306	40,931,476	25	0	41,386,751
Instruction	1	25,000	2	90,039		16	985,536	1	7	700,430
ALL AWARD TOTALS	27 \$	1,860,739	32	\$ 3,455,712		351 \$	52,657,182	27	7 \$	42,629,709
PROPOSAL	S									
Clinical	0	0	0	0		0	0	_	1	10,000
Other-Public Service	1	0	1	0		7	5,717,708		7	554,978

Research	33	31,122,838	6	8	28,312,872	393	194,880,322		386	170,752,079
Instruction	1	897,536		1	20,000	10	7,075,499	_	8	557,001
ALL PROPOSAL TOTALS	35 \$	32,020,374	7	0\$	28,332,872	410 \$	6 207,673,529		402 \$	5 171,874,058

COLLEGE OF FINE ARTS

					FISC	AL	FIS	SCAL	
					YEAR TO) DATE	YEAR TO) DATE	
	June	2017	Jun	ie 2016	(7/16-6/	17)	(7/15-6/	(16)	
	Cu	<u>Current</u> <u>Current</u>				<u>Current</u>	Current		
	NO. Budget	Period	NO. Bud	lget Period	NO. Bud	lget Period	<u>NO.</u> <u></u>	Rudget Period	
ALL PR	OPOSAL TOTA	ALS							
Other-Public Service	0	0	0	0	2	36,600	3	166,802	
Instruction	0	0	0	0	2	180,000	1	144,000	
ALL AWARD TOTALS	0 \$	0	0\$	0	4 \$	216,600	4 \$	310,802	
PROPOSAL	8								
Other-Public Service	0	0	0	0	7	452,942	4	181,150	
Research	0	0	0	0	1	1,000	2	59,946	
Instruction	0	0	1	180,000	0	0	3	429,556	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	180,000	8 \$	453,942	9 \$	670,652	

COLLEGE OF HEALTH

							FISCAL YEAR TO DATE			SCAL O DATE
	•	June 2017		June 2016			6/17)	(7/15-6/16)		
		Current		Current			<u>Current</u>			<u>Current</u>
	NO. Bu	dget Period	<u>NO.</u>	Budget Period	NO	<u> </u>	udget Period	NO	<u>. 1</u>	Budget Period
ALL PR	OPOSAL 1	TOTALS								
Other-Public Service	1	1,800	0	0		1	210,300		4	88,217
Research	3	136,210	1	23,000	24	1	2,293,099	2	1	1,703,570
Instruction	0	0	0	0		3	406,224		2	435,303
ALL AWARD TOTALS	4 \$	138,010	1	\$ 23,000	3	1\$	2,909,623	2	7 \$	2,227,090
PROPOSAL	S									
Other-Public Service	1	1,800	0	0		3	421,425		5	118,706
Research	13	15,349,947	0	0	59)	56,165,174	23	3	8,641,073
Instruction	0	0	0	0		1	1,226,193		1	1,223,787
ALL PROPOSAL TOTALS	14 \$	15,351,747	0	\$ 0	6.	3\$	57,812,792	29	9 \$	9,983,566

COLLEGE OF HUMANITIES

						ISCAL R TO DATE		FISCAL TO DATE
		June 2017		June 2016		6-6/17)		5-6/16)
		Current		Current		Current		Current
	NO. B	udget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NO.	Budget Period
ALL PRO	POSAL	FOTALS						
Other-Public Service	0	0	0	0	3	354,172	2	269,460
Research	_1	14,000	0	0	11	465,311	7	2,867,894
Instruction	2	1,149,000	1	504,000	8	2,823,053	8	3 2,531,450
ALL AWARD TOTALS	3 \$	1,163,000	1	\$ 504,000	22	\$ 3,642,536	17	\$ 5,668,804

PROPOSALS								
Other-Public Service	0	0	1	10,000	2	0	3	365,006
Research	0	0	3	579,820	11	1,591,061	12	2,035,327
Instruction	0	0	0	0	2	299,475	5	911,406
ALL PROPOSAL TOTALS	0 \$	0	4 \$	589,820	15 \$	1,890,536	20	\$ 3,311,739

COLLEGE OF LAW

	June 2017				une 2016		YEA	ISCAL R TO DATE 16-6/17)	FISCAL YEAR TO DATE (7/15-6/16)		
		<u>Current</u>			Current			Current	Current		
	NO. Bud	get Period		<u>NO.</u> <u>I</u>	Budget Period		<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
ALL PRO	POSAL TO	OTALS									
Other-Public Service	2	69,667		1	- 7,708		6	178,575	4	294,152	
ALL AWARD TOTALS	2 \$	69,667		1 \$	- 7,708		6	\$ 178,575	4	\$ 294,152	
PROPOSALS											
Other-Public Service	1	273,480		0	0		4	407,960	2	388,838	
Research	0	0		0	0		0	0	2	270,139	
ALL PROPOSAL TOTALS	1 \$	273,480		0 \$	6 0		4	\$ 407,960	4	\$ 658,977	

COLLEGE OF MINES & EARTH SCIENCES

		une 2017			FISCAL YEAR TO DATE (7/16-6/17)			FISCAL YEAR TO DATE (7/15-6/16)		
		Current		June 2016 <i>Current</i>		Current			Cur	
	NO. Bu	dget Period	<u>NO.</u>	Budget Period	N	<u>).</u> <u>B</u>	udget Period	Ν	VO.	Budget Period
ALL PR	ALL PROPOSAL TOTALS									
Other-Public Service	1	250,600	0	0		11	1,514,200	_	19	1,522,079
Research	10	690,516	12	1,163,455		33	13,910,686	_	90	9,528,238
Instruction	1	29,245	1	51,000		3	84,245		2	71,000
ALL AWARD TOTALS	12 \$	970,361	13	\$ 1,214,455		97 \$	15,509,131		111	\$ 11,121,316
PROPOSAL	S									
Clinical	0	0	0	0		0	0		1	120,000
Other-Public Service	0	0	0	0		8	702,718		2	940,884
Research	5	757,462	6	2,213,107	1	12	34,197,948		68	20,488,634
Instruction	0	0	0	0		1	25,000		1	90,000
ALL PROPOSAL TOTALS	5\$	757,462	6	\$ 2,213,107	1	21 \$	34,925,666		72	\$ 21,639,518

COLLEGE OF NURSING

		June 2017		June 2016	YEA	FISCAL R TO DATE 16-6/17)		FISCAL R TO DATE 15-6/16)
		Current Current				Current		Current
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NC	D. Budget Period
ALL PROPOSAL TOTALS								
Other-Public Service	2	11,381	0	0	8	393,790	_	8 630,403
Research	5	1,346,143	1	488,328	12	3,267,745	1	2 8,342,962
Instruction	2	890,389	0	0	10	2,860,450	1	0 2,432,919
ALL AWARD TOTALS	9\$	2,247,913	1	\$ 488,328	30	\$ 6,521,985	3	30 \$ 11,406,284

PROPOSALS								
Clinical	0	0	0	0	1	63,000	0	 0
Other-Public Service	1	47,250	0	0	3	58,630	0	 0
Research	3	2,093,248	1	283,370	22	18,783,132	17	 23,338,086
Instruction	1	102,612	0	0	2	152,612	12	 1,039,226
ALL PROPOSAL TOTALS	5\$	2,243,110	1	\$ 283,370	28 \$	19,057,374	29	\$ 24,377,312

COLLEGE OF PHARMACY

						FISCAL		FISCAL
					YEA	AR TO DATE	YEAR	R TO DATE
	J	une 2017		June 2016	(7	//16-6/17)	(7/1	5-6/16)
		Current		Current		Current		<u>Current</u>
	NO. Bu). Budget Period		Budget Period	NO	. Budget Period	NO	Budget Period
ALL PRO	OPOSAL T	OTALS						
Other-Public Service	4	61,114	1	984,375	3	1 4,179,251	26	5 2,989,028
Research	6	952,981	5	1,161,142	5	3 14,403,282	30	5 12,175,418
Instruction	0	0	2	47,575		5 87,334		5 625,861
ALL AWARD TOTALS	10 \$	1,014,095	8	\$ 2,193,092	8	9 \$ 18,669,866	67	7 \$ 15,790,308
PROPOSAL	5							
Clinical	0	0	0	0	:	3 146,572	() 0
Other-Public Service	0	0	0	0	1	1 1,552,348	15	5 2,670,088
Research	10	5,406,150	7	8,323,745	7	6 73,892,208	72	2 105,525,560
Instruction	0	0	0	0		4 54,758		3 395,100
ALL PROPOSAL TOTALS	10 \$	5,406,150	7	\$ 8,323,745	94	4 \$ 75,645,886	90) \$ 108,590,748

COLLEGE OF SCIENCE

		lune 2017	FISCAL YEAR TO DATE 017 June 2016 (7/16-6/17)				TO DATE		AR T	SCAL O DATE 5/16)	
		Current		0.	Current		(//10	Current	· · · · ·		Current
	NO. Bu	dget Period	NO	NO. Budget Period			NO. Budget Period		Ν	<i>O</i> .	Budget Period
ALL PRO	POSAL T	OTALS									
Other-Public Service	0	0	_	1	15,000	_	1	338,795		6	331,542
Research	20	1,998,354	1	8	3,176,873	_	162	27,396,491	_	57	31,160,374
Instruction	1	455,295		4	1,010,147		21	1,448,504		15	2,149,619
ALL AWARD TOTALS	21 \$	2,453,649	2	3\$	4,202,020		184 \$	29,183,790	1	78	\$ 33,641,535
PROPOSALS											
Other-Public Service	0	0	_	1	15,000		2	1,020,309		4	135,212
Research	10	4,489,677	1)	7,293,106		193	96,408,797		205	105,184,400
Instruction	0	0		4	193,378		10	1,035,430		20	6,550,571
ALL PROPOSAL TOTALS	10 \$	4,489,677	1	5\$	7,501,484		205 \$	98,464,536	2	229	\$ 111,870,183

COLLEGE OF SOCIAL & BEHAV SCIENCE

			FISCAL	FISCAL
			YEAR TO DATE	YEAR TO DATE
Ju	ine 2017	June 2016	(7/16-6/17)	(7/15-6/16)
	Current	Current	Current	Current
<u>NO.</u> Budg	get Period <u>NO.</u>	Budget Period	NO. Budget Period	NO. Budget Period

ALL PRO	POSAL T	OTALS								
Other-Public Service	2	76,739	1	20,000		8	593,001	_	8	418,440
Research	5	832,279	4	1,442,681		40	4,337,039	_	42	9,499,752
Instruction	1	13,200	0	0	_	4	230,617	_	1	123,914
ALL AWARD TOTALS	8\$	922,218	5 \$	1,462,681		52 \$	5,160,657		51 \$	6 10,042,106
PROPOSALS										
Other-Public Service	0	0	 0	0	_	5	460,578	_	5	426,605
Research	11	4,926,394	 7	4,265,147	_	88	37,603,457	_	80	53,521,804
Instruction	0	0	 1	75,000	_	3	73,183	_	3	158,385
ALL PROPOSAL TOTALS	11 \$	4,926,394	8 \$	4,340,147		96 \$	38,137,218		88 \$	54,106,794

COLLEGE OF SOCIAL WORK

						FISCAL]	FISCAL
					YEA	AR TO DATE	YEAR	TO DATE
	Ju	ne 2017	June 2016		(7.	/16-6/17)	(7/15	-6/16)
		Current		Current		Current		<u>Current</u>
	NO. Budg	get Period	NO. Budget Period		NO.	Budget Period	<u>NO.</u>	Budget Period
ALL PRO	POSAL TO	TALS						
Other-Public Service	0	0	0	0	14	810,757	11	632,453
Research	0	0	1	60,000	15	6,514,122	11	977,746
Instruction	0	0	0	0	(0	2	5,198,440
ALL AWARD TOTALS	0 \$	0	1	\$ 60,000	29	\$ 7,324,879	24	\$ 6,808,639
PROPOSALS	5							
Other-Public Service	1	13,497,462	1	261,603	8	13,749,935	9	2,525,180
Research	1	1,472,703	3	2,772,270	12	5,180,239	21	20,173,127
Instruction	1	1,200,000	0	0	1	1,200,000	1	159,818
ALL PROPOSAL TOTALS	3 \$	16,170,165	4	\$ 3,033,873	21	\$ 20,130,174	31	\$ 22,858,125

GRADUATE SCHOOL

					FISC. YEAR TO		FISC YEAR TO I				
	June	June 2017		June 2017 June 2016			(7/16-6/	17)	(7/15-6/16)		
	<u>Cu</u>	Current		Current		<u>Current</u>	Current				
	NO. Budget). Budget Period		get Period	NO. Bud	lget Period	NO. Budget Period				
ALL PRO	POSAL TOTA	ALS									
Other-Public Service	0	0	1	37,592	1	- 9,723	1	37,592			
Research	0	0	0	0	0	0	1	- 7,956			
Instruction	0	0	0	0	2	56,000	2	57,160			
ALL AWARD TOTALS	0 \$	0	1 \$	37,592	3 \$	46,277	4 \$	86,796			
PROPOSALS											
Other-Public Service	0	0	0	0	0	0	1	38,000			
Instruction	0	0	0	0	2	226,600	1	28,580			
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	2 \$	226,600	2 \$	66,580			

HSC CORE RESEARCH FACILITIES

						FISCAL YEAR TO DATE					FISCAL TO DATE
		June 2017	June 2016				(7/1	6-6/17	7)	(7/15	-6/16)
		<u>Current</u>			<u>Current</u>			<u>c</u>	Current		Current
	<u>NO.</u> <u>B</u>	udget Period		<u>NO.</u>	Budget Period		<i>NO</i> .	Budg	et Period	<u>NO.</u>	Budget Period
PROPOSALS											
Research	0	0		0	0		2		648,824	0	0
ALL PROPOSAL TOTALS	0 \$	0		0	\$0		2	\$	648,824	0	\$0

MARRIOTT LIBRARY

						'ISCAL R TO DATE		ISCAL FO DATE	
	June	June 2017		June 2016		16-6/17)	(7/15-	6/16)	
	<u>Cı</u>	rrent		Current		Current	Curre		
	NO. Budger	Period	<u>NO.</u> <u>I</u>	NO. Budget Period		Budget Period	<u>NO.</u>	Budget Period	
ALL PRO	POSAL TOT	ALS							
Other-Public Service	0	0	0	0	2	253,402	2	65,000	
ALL AWARD TOTALS	0 \$	0	0 \$	6 0	2	\$ 253,402	2	\$ 65,000	
PROPOSALS									
Other-Public Service	0	0	1	16,343	3	278,402	4	378,343	
Research	0	0	0	0	1	66,000	0	0	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	6 16,343	4	\$ 344,402	4	\$ 378,343	

NON U OF U ORGANIZATION

					FISCAI YEAR TO I		FIS YEAR TO	CAL) DATE	
	June 2017		June 2016		(7/16-6/17)	(7/15-6/	16)	
	Current		Current		<u>c</u>	urrent	<u>Current</u>		
	NO. Budget	Period	<u>NO.</u>	Budget Period	NO. Budge	et Period	<u>NO.</u> <u>B</u>	udget Period	
ALL PROPOSAL TOTALS									
Other-Public Service	0	0	0	0	0	0	1	121,109	
ALL AWARD TOTALS	0 \$	0	0 5	6 0	0 \$	0	1 \$	121,109	
PROPOSALS									
Other-Public Service	0	0	0	0	0	0	1	0	
ALL PROPOSAL TOTALS	0 \$	0	0 5	6 0	0 \$	0	1 \$	0	

OFFICE OF SR VP HEALTH SCI

		June 2017		June 2016	YEA	FISCAL R TO DATE 16-6/17)		FISCAL R TO DATE 5-6/16)
		Current Current				Current		Current
	NO. B	udget Period	et Period NO. Budget Period			Budget Period	NO	. Budget Period
ALL PROPOSAL TOTALS								
Clinical	3	228,767	5	644,781	69	18,800,072	7	0 27,347,581
Other-Public Service	0	0	3	1,832,521	14	5,341,656	2	0 8,626,917
Research	13	1,516,068	14	3,970,936	191	35,754,307	15	4 32,296,405
Instruction	3	800,208	1	180,360	18	2,705,671		9 881,125
ALL AWARD TOTALS	19 \$	2,545,043	23	\$ 6,628,599	292	\$ 62,601,706	25	3 \$ 69,152,029

PROPOSALS									
Clinical	7	164,130	5	5,460	 81	834,241		52	203,154
Other-Public Service	0	0	0	0	 7	13,268,948		5	15,166,656
Research	43	38,597,283	20	25,358,105	 280	292,286,376	_	263	208,244,170
Instruction	0	0	1	1,249,222	 3	3,270,728		3	7,730,012
ALL PROPOSAL TOTALS	50 \$	38,761,413	26	\$ 26,612,787	371 \$	309,660,293		323 \$	\$ 231,343,992

OFFICE OF THE PRESIDENT

						FISCAL			CAL
					YE	AR TO DATE	YEAR	то	DATE
	Jı	ine 2017		June 2016	(7	/16-6/17)	(7/15-6/16)		
		<u>Current</u>		Current		<u>Current</u>		<u>Current</u>	
	NO. Bud	get Period	<u>NO.</u>	Budget Period	NO	. Budget Period	NO. Budget Period		
ALL PRO	POSAL TOTALS								
Other-Public Service	0	0	0	0		0 0		3	21,912
Research	10	435,050	2	5,953	6	3 17,160,209	65	5	8,236,034
Instruction	0	0	0	0	_	1 10,000	1		56,108
ALL AWARD TOTALS	10 \$	435,050	2 5	\$ 5,953	6	4 \$ 17,170,209	69) \$	8,314,054
PROPOSALS									
Other-Public Service	0	0	0	0	:	2 65,600	1		3,999,999
Research	10	747,092	3 1,071,358		51 8,387,305		47	7	10,479,789
ALL PROPOSAL TOTALS	10 \$	747,092	3 \$ 1,071,358		53 \$ 8,452,905		48	\$	14,479,788

PRESIDENT												
							ISCAL		F	ISCA	L	
						YEA	R TO DATE	Y	EAR 1	ΓO DA	АТE	
	Ju	ine 2017		June 2016			6-6/17)		(7/15-6/16)			
		Current		<u>C</u>	urrent		<u>Current</u>	Current			Current	
	NO. Bud	get Period	NO	NO. Budget Period			NO. Budget Period			NO. Budget Per		
ALL PRO	ALL PROPOSAL TOTALS											
Other-Public Service	0	0		0	0	3	213,323		4		192,091	
Research	0	0		0	0	0	0		1		- 21,000	
ALL AWARD TOTALS	0 \$	0		0\$	0	3	\$ 213,323		5	\$	171,091	
PROPOSALS												
Other-Public Service	1	170,531		0	0	2	343,379		2		216,728	
ALL PROPOSAL TOTALS	1 \$	170,531		0\$	0	2	\$ 343,379		2	\$	216,728	

SCHOOL OF BUSINESS

						FISCAL YEAR TO DATE			FISCAL YEAR TO DATE			
	J	June 2017		June 2016			-6/17)			/16)		
		Current		Current			Current	Currer				
	NO. Bu	ndget Period <u>NO.</u> Budget Period			NO	. 1	Budget Period	NO	<u>). 1</u>	Budget Period		
ALL PRO	POSAL T	OTALS										
Other-Public Service	_1	698,000	0	0	14	1	6,279,659	1	3	3,355,748		
Research	_1	30,000	0	0		5	134,905		8	1,263,591		
Instruction	0	0	0	0		1	450,000		0	0		
ALL AWARD TOTALS	2 \$	728,000	0	2	21 \$ 6,864,564			1 9	\$ 4,619,339			

PROPOSALS								
Other-Public Service	0	0	0	0	9	519,028	11	779,945
Research	1	30,000	0	0	11	889,645	9	1,294,340
Instruction	0	0	0	0	1	450,000	0	0
ALL PROPOSAL TOTALS	1 \$	30,000	0 \$	0	21 \$	1,858,673	20 \$	2,074,285

SCHOOL OF DENTISTRY

	Iune	2017	June 2016		FISC YEAR T (7/16-6	O DATE		ISCAL TO DATE
		rrent		rrent	(7/10-0	Current	(715-	Current
	NO. Budge	Period	NO. Budget	Period	NO. Bu	dget Period	NO.	Budget Period
ALL PRO	POSAL TOT	ALS		_				
Other-Public Service	0	0	0	0	5	626,437	6	627,315
Research	0	0	0	0	3	668,513	4	1,122,618
Instruction	0	0	0	0	1	200,000	1	75,000
ALL AWARD TOTALS	0\$	0	0\$	0	9\$	1,494,950	11	\$ 1,824,933
PROPOSALS								
Clinical	0	0	0	0	0	0	2	110,000
Other-Public Service	0	0	0	0	2	110,000	3	28,602
Research	0	0	0	0	1	747,000	4	3,739,297
Instruction	0	0	0	0	1	3,876,470	2	1,475,000
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	4 \$	4,733,470	11	\$ 5,352,899

SCHOOL OF MEDICINE-OPERATIONS

		June 2017		June 2016		FISCAL AR TO DATE 7/16-6/17)	YEAF	FISCAL TO DATE 5-6/16)
		Current		Current	(Current	(//1	Current
	NO. E	Budget Period	NO.	Budget Period	N	NO. Budget Period		. Budget Period
ALL PRO	OPOSAL	TOTALS						
Clinical	28	2,890,162	8	1,753,063	22	27,460,918	193	3 25,250,491
Other-Public Service	14	340,304	12	331,500	31	0 18,170,241	33(16,308,284
Research	74	16,428,446	62	19,722,793	66	5 136,899,587	610	126,587,717
Instruction	12	1,467,963	14	2,556,926	11	3 15,233,377	100	15,774,849
ALL AWARD TOTALS	128 \$	21,126,875	96	\$ 24,364,282	131	2 \$ 197,764,124	123.	3 \$ 183,921,342
PROPOSALS	5							
Clinical	21	2,058,512	16	2,484,566	20	6 28,012,429		31,751,908
Other-Public Service	5	658,822	5	3,265,047		6,566,960	93	3 25,297,690
Research	152	158,217,683	98	107,700,823	98	753,682,484	899	9 790,914,726

3

963,900

2

ALL PROPOSAL TOTALS 180 \$ 161,898,917

Instruction

2,005,175

122 \$ 115,455,611 1281 \$ 794,570,379

18

6,308,506

21,184,358

53

1234 \$ 869,148,682

SR VP ACADEMIC AFFAIRS - OPER

	J	June 2017		Jun	ne 2016		AR	SCAL TO DATE -6/17)		то	CAL DATE 6)
		Current			Current			Current			<u>Current</u>
	NO. Bu	dget Period	NO. Budget Period			NC	<u>).</u> <u>E</u>	Rudget Period	NO. Budge		udget Period
ALL PRO	ALL PROPOSAL TOTALS										
Other-Public Service	1	50,000	2	2	18,274	_	7	358,664	14	1	318,873
Research	6	2,732,444	(5	6,526,123	6	5	19,970,403	6.	3	20,430,162
Instruction	1	44,044	()	0	_	2 195,330			1	319,658
ALL AWARD TOTALS	8 \$	2,826,488	1	8\$	6,544,397	7	4 \$	20,524,397	8	1\$	21,068,693
PROPOSALS	5										
Other-Public Service	_1	50,000		1	35,845	_	4	493,422	1	1	948,760
Research	3	2,017,652	1	1	13,150,516	5	0	26,836,150	5	5	43,930,891
Instruction	2	288,278		1	169,825		2	288,278		1	169,825
ALL PROPOSAL TOTALS	6\$	2,355,930	13	3\$	13,356,186	5	6\$	27,617,850	6	7 \$	45,049,476

VP FOR ADMINISTRATIV	E SERV	ICES							
					FISCA YEAR TO			ISCAL TO DATE	
	Ju	ne 2017	June 2	016	(7/16-6/1	7)	(7/15-6/16)		
		Current	<u>C</u> 1	urrent		<u>Current</u>	Current		
	NO. Bud	get Period	NO. Budge	t Period	NO. Bud	get Period	<u>NO.</u>	Budget Period	
ALL PROPOSAL TOTALS									
Other-Public Service	0	0	0	0	2	15,000	1	70,262	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	15,000	1	\$ 70,262	
PROPOSALS									
Other-Public Service	0	0	0	0	1	5,000	1	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	5,000	1	\$ 0	

PFOR RESEARCH								
					FIS	CAL	F	FISCAL
					YEAR 7	ГО ДАТЕ	YEAR	TO DATE
	J	ine 2017	Jun	ne 2016	(7/16-	6/17)	(7/15-	-6/16)
		<u>Current</u>		Current		<u>Current</u>		Current
	NO. Bud	get Period	NO. Bud	lget Period	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period
ALL PRO	POSAL T	OTALS						
Other-Public Service	0	0	0	0	3	34,670	3	157,626
Research	1	493,126	0	0	18	4,523,761	19	4,587,511
Instruction	0	0	0	0	2	162,434	0	0
ALL AWARD TOTALS	1 \$	493,126	0\$	0	23 \$	4,720,866	22	\$ 4,745,137
PROPOSALS								
Other-Public Service	0	0	0	0	2	26,470	1	0
Research	0	0	0	0	15	7,419,769	8	2,222,684
Instruction	0	0	0	0	3	149,433	0	0
ALL PROPOSAL TOTALS	0 \$	0	0\$	0	20 \$	7,595,672	9	\$ 2,222,684

VP FOR STUDENT AFFAIRS

	J	une 2017		June 201	6	YEA	FISCAI R TO I 16-6/17	DATE	I YEAR (7/15		
		Current		Current			<u>C</u>	urrent	Current		
	NO. Bud	. Budget Period		Budget F	eriod	NO. Budget Period			NO. Budget Period		
ALL PRO	ALL PROPOSAL TOTALS										
Other-Public Service	0	0	0		0	3		365,012	3		335,986
Instruction	1	424,009	0		0	3		1,188,352	1		330,421
ALL AWARD TOTALS	1 \$	424,009	0	\$	0	6	\$	1,553,364	4	\$	666,407
PROPOSALS											
Other-Public Service	1	39,626	0		0	5		82,312	0		0
ALL PROPOSAL TOTALS	1 \$	39,626	0	\$	0	5 \$ 82,31		82,312	0	\$	0

VP INSTITUTIONAL ADVANCEMENT FISCAL FISCAL YEAR TO DATE YEAR TO DATE June 2017 June 2016 (7/16-6/17) (7/15-6/16) Current Current **Current** Current NO. Budget Period NO. Budget Period NO. Budget Period NO. Budget Period ALL PROPOSAL TOTALS Research 0 0 323,304 32,297 0 0 3 1 ALL AWARD TOTALS 3 \$ 1 \$ 0 \$ 0 0 \$ 323,304 32,297 0 PROPOSALS Other-Public Service 0 0 0 3 112,942 0 0 0 Research 0 0 0 0 2 128,501 3 157,940 Instruction 0 0 0 0 1 109,150 0 0 ALL PROPOSAL TOTALS 0 \$ 0 0 \$ 0 6 \$ 350,593 3 \$ 157,940 **Grand Total Awards** 39,518,242 2756 268 219 51,336,402 459,122,247 2543 438,500,924 **Grand Total Proposals** 344 287,562,068 284 211,545,346 2950 1,725,707,474 2796 1,720,008,766