BOARD OF TRUSTEES February 2017 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

						FISCAL			FISCAL
					YEA	AR TO DATE		YE/	AR TO DATE
	Feb	ruary 2017	Feb	ruary 2016	(7	/16-2/17)		(7	//15-2/16)
		Current		Current		Current			Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	N	0.	Budget Period
AWARDS									
Other-Public Service	46	2,919,560	36	1,698,957	352	33,591,949	3	67	29,817,438
Instruction	18	1,590,315	6	733,915	162	21,475,849	1	33	26,104,804
Clinical	21	3,937,406	22	2,151,816	176	25,029,926	1	59	23,475,298
Research	120	19,671,552	107	14,863,139	1144	217,634,304	10	32	211,366,571
ALL AWARD TOTALS	205	\$ 28,118,833	171	\$ 19,447,827	1834	\$ 297,732,028	16	91	\$ 290,764,111

						FISCAL		FISCAL
					YI	EAR TO DATE	YE	AR TO DATE
	Fel	oruary 2017	Fel	oruary 2016		(7/16-2/17)	Ć	7/15-2/16)
		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds	NO.	Requested Funds	<u>NO.</u>	Requested Funds
PROPOSALS								
Other-Public Service	11	484,538	10	659,530	128	16,489,707	127	39,194,826
Instruction	11	10,024,177	8	5,103,742	51	18,678,964	93	39,154,840
Clinical	24	2,361,063	31	15,243,370	170	18,315,514	158	24,324,747
Research	238	154,691,068	220	170,243,305	1642	978,440,427	1486	947,317,103
ALL PROPOSAL TOTALS	284	\$ 167,560,846	269	\$ 191,249,947	1991	\$1,031,924,612	1864	\$1,049,991,516

BOARD OF TRUSTEES February 2017 Section II of IV -- AWARDS BY SPONSOR

			FISCAL YEAR TO DATE						FISCAL YEAR TO DATE			
	Februa	ry 2017	February 2016				(7/16-2/	17)		(7/15-2/1	.6)	
	Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget Federal Flow				Current Budget	Federal Flow	
<u>NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
FEDERAL 84	\$15,170,893	\$ 75,000	62	\$12,297,882	\$0	750	\$195,901,385	\$ 1,080,522	751	\$189,019,677	\$ 1,047,544	
CORP FOR NATL AND COMMUNITY 0	0	0	0	0	0	1	1,932,428	0	2	2,409,813	0	
US SECURITIES AND EXCHANGE 0	0	0	0	0	0	1	292,451	0	0	0	0	
US DEPARTMENT OF VETERANS A 30	894,423	0	9	433,333	0	165	6,461,658	283,462	211	8,291,526	302,924	
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	2	1,000	0	2	1,000,000	0	
NATIONAL AERONAUTICS & SPAC 1	147,537	0	1	22,496	0	22	2,758,694	6,500	16	1,650,644	7,942	
NATIONAL SCIENCE FOUNDATION 3	416,816	0	9	280,748	0	114	28,794,288	0	97	30,583,029	0	
US DEPARTMENT OF DEFENSE 6	1,834,933	0	5	1,569,837	0	39	19,447,334	0	31	9,629,461	0	
US DEPARTMENT OF EDUCATION 0	0	0	0	0	0	9	2,704,007	0	10	3,023,717	0	
US DEPARTMENT OF ENERGY 4	653,133	75,000	2	209,898	0	42	8,047,059	790,560	36	7,529,982	736,678	
US DEPARTMENT OF HEALTH & H 39	10,444,051	0	35	9,754,321	0	324	115,571,528	0	301	117,905,178	0	
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	3	1,730,000	0	5	1,804,843	0	
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	2	24,477	0	2	67,924	0	
US DEPARTMENT OF COMMERCE 0	0	0	0	0	0	4	3,016,371	0	5	788,184	0	
US DEPARTMENT OF THE INTERI 1	780,000	0	1	27,249	0	12	1,653,161	0	19	1,657,532	0	
USGOVT VIETNAM EDUCATION FO 0	0	0	0	0	0	2	56,000	0	2	57,160	0	
OTHER FEDERAL AGENCIES 0	0	0	0	0	0	8	3,410,929	0	12	2,620,685	0	

BOARD OF TRUSTEES February 2017 Section II of IV -- AWARDS BY SPONSOR

		Februar	ry 2017	February 2016				FISCA YEAR TO I (7/16-2/	DATE	FISCAL YEAR TO DATE (7/15-2/16)				
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		
	<u>NO</u> .	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through		
State Government	8	\$ 553,806	\$ 90,000	7	\$ 522,974	\$ 109,969	94	\$ 4,306,290	\$2,930,948	72	\$11,515,401	\$3,281,639		
Local Government	0	\$ 0	\$ 0	1	\$ 10,700	\$ 0	14	\$ 1,743,965	\$ 20,500	6	\$ 532,348	\$ 0		
Other Government Agency	1	\$ 0	\$ 22,316	0	\$ 0	\$ 0	4	\$ 123,784	\$ 22,316	1	\$ 159,098	\$ 0		
Association and Foundation	21	\$3,335,377	\$ 255,560	25	\$1,128,239	\$ 118,832	223	\$21,482,123	\$2,919,812	191	\$15,709,848	\$2,150,812		
For-Profit	0	0	0	3	14,543	75,874	11	545,537	77,513	13	362,668	109,847		
Non-Profit	21	3,335,377	255,560	22	1,113,696	42,958	212	20,936,586	2,842,299	178	15,347,180	2,040,965		
Hospitals	11	\$ 11,000	\$ 293,575	3	\$ 77,331	\$ -86,862	59	\$ 415,777	\$3,176,929	40	\$ 482,841	\$1,483,226		
For-Profit	2	0	44,758	1	0	- 94,396	17	36,630	1,140,499	7	0	478,253		
Non-Profit	9	11,000	248,817	2	77,331	7,534	42	379,147	2,036,430	33	482,841	1,004,973		
Industry	48	\$5,414,976	\$1,056,238	46	\$3,014,961	\$ 545,262	386	\$34,309,880	\$4,804,283	309	\$31,488,509	\$4,831,438		
For-Profit	48	5,414,976	1,056,238	46	3,014,961	545,262	385	34,309,880	4,683,980	309	31,488,509	4,831,438		
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0		
Institutions	12	\$ 597,839	\$ 221,692	10	\$ 289,885	\$ 223,753	85	\$ 3,836,227	\$3,002,805	99	\$ 8,016,417	\$2,132,620		
For-Profit	0	0	0	2	0	100,283	2	106,410	399,076	9	127,919	346,256		
Non-Profit	12	597,839	221,692	8	289,885	123,470	83	3,729,817	2,603,729	90	7,888,498	1,786,364		
Internal	1	\$ 12,000	\$ 0	0	\$ 0	\$ 0	3	\$ 25,500	\$ 0	1	\$ -9,800	\$ 0		
Non-Profit	1	12,000	0	0	0	0	3	25,500	0	1	- 9,800	0		
Universities	19	\$ 308,965	\$ 699,596	17	\$ 532,912	\$ 661,990	216	\$ 3,864,631	\$13,764,352	221	\$ 3,712,185	\$15,210,309		
For-Profit	0	0	0	0	0	0	5	73,620	793,589	2	0	114,578		
Non-Profit	19	308,965	699,596	17	532,912	661,990	211	3,791,011	12,970,763	219	3,712,185	15,095,731		

BOARD OF TRUSTEES February 2017 Section II of IV -- AWARDS BY SPONSOR

			FISCAL	FISCAL
			YEAR TO DATE	YEAR TO DATE
	February 2017	February 2016	(7/16-2/17)	(7/15-2/16)
	Current Budget Federal Flow	Current Budget Federal Flow	Current Budget Federal Flow	Current Budget Federal Flow
	NO. Period Through	NO. Period Through	NO. Period Through	NO. Period Through
GRAND TOTALS	205 \$ 25,404,856 \$ 2,713,977	171 \$ 17,874,884 \$ 1,572,943	1834 \$266,009,562 \$ 31,722,466	1691 \$260,626,524 \$ 30,137,587

		bruary 2017 <u>Current</u>		bruary 2016 <u>Current</u>		FISCAL AR TO DATE (7/16-2/17) <u>Current</u>		FISCAL IR TO DATE (7/15-2/16) <u>Current</u>
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF ARCHITECTURE & PLA	N							
CITY & METROPOLITAN PLANNI	0	0	0	0	9	348,881	14	457,985
COLLEGE OF ARCHITECTURE &	0	0	1	48,970	1	20,500	1	48,970
SCHOOL OF ARCHITECTURE	0	0	0	0	3	118,255	1	26,715
Totals	0	\$ 0	1	\$ 48,970	13	\$ 487,636	16	\$ 533,670
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	1	4,900	0	0	1	4,900	0	0
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	2	141,942	1	45,691
EDUCATIONAL PSYCHOLOGY	0	0	0	0	6	654,149	4	850,150
SPECIAL EDUCATION	1	22,316	0	0	10	514,912	4	565,088
U OF U READING CLINIC	0	0	0	0	3	277,952	4	497,426
UTAH EDUCATION POLICY CENT	0	0	0	0	3	407,400	3	451,000
Totals	2	\$ 27,216	0	\$ 0	25	\$ 2,001,255	16	\$ 2,409,355
COLLEGE OF ENGINEERING								
BIOENGINEERING	5	813,320	2	24,030	18	1,800,589	21	3,462,911
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	433,563	6	1,013,507
CHEMICAL ENGINEERING	3	530,205	0	0	19	1,758,312	5	323,477
CIVIL AND ENVIRONMENTAL EN	2	203,388	4	67,002	27	4,449,067	26	2,913,768
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	1,000	0	0
ELECT & COMPUTER ENGINEERI	2	32,932	3	44,168	40	6,066,580	28	5,322,187
ENERGY & GEOSCIENCE INSTIT	7	384,937	3	150,000	37	1,976,134	43	4,450,751
ENTERTAINMENT ARTS ENGINEE	1	19,352	1	91,696	12	766,145	3	232,070
MATERIAL SCIENCE AND ENGIN	2	116,858	0	0	9	663,235	6	296,659
MECHANICAL ENGINEERING	3	275,422	0	0	48	9,825,444	25	2,292,736
PLASTIC SURG RESEARCH GRAN	0	0	0	0	1	39,182	0	0
PLASTIC SURGERY DIVISION	0	0	0	0	1	75,350	0	0
SCHOOL OF COMPUTING	1	250,001	5	545,837	35	7,619,799	33	12,180,163
Totals	26	\$2,626,414	18	\$ 922,733	249	\$35,474,399	196	\$32,488,230
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	1	10,000	0	0	2	180,000	1	144,000
PIONEER THEATRE COMPANY	0	0	0	0	0	0	1	50,000
THEATRE DEPARTMENT	0	0	0	0	1	1,600	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	0	0	1	91,802
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	35,000	0	0
Totals	1	\$ 10,000	0	\$ 0	4	\$ 216,600	3	\$ 285,802

									FISCAL			FISCAL
	_			_					R TO DATE			R TO DATE
	F	ebruary 2017		Fe	bruary 20			((7/16-2/17)			(7/15-2/16)
	NO	<u>Current</u>	,	NO	<u>Curr</u>			NO	<u>Current</u>	,	NO	<u>Current</u>
	<u>NO.</u>	Budget Perio	<u>d</u>	<u>NO.</u>	<u>Budget P</u>	eriod	÷.	<u>NO.</u>	Budget Period	1	<u>NO.</u>	Budget Period
COLLEGE OF HEALTH												
COMMUNICATION SCI & DISORD	0		0	0		0		2	50,628	3	2	26,062
HEALTH PROMOTION AND EDUCA	0		0	0		0		2	258,611	L I	0	0
KINESIOLOGY PROGRAM	0		0	0		0		3	72,500)	3	291,711
NUTRITION & INTEGRATIVE PH	0		0	2		7,599		3	476,700)	2	7,599
PARKS RECREATION AND TOURI	0		0	0		0		3	205,782	2	2	40,034
PARKS, REC AND TOURISM LAB	0		0	0		0		0	()	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0		0	1	7	4,501		3	683,069)	7	802,944
Totals	0	\$	0	3	\$ 8	2,100		16	\$ 1,747,290)	17	\$ 1,418,350
							÷.					
COLLEGE OF HUMANITIES												
2ND LANGUAGE TEACH & RES C	0		0	0		0		3	669,544	1	3	613,910
AMERICAN WEST CENTER	0		0	0		0		1	29,821	L I	1	132,186
ASIAN STUDIES PROGRAM	0		0	0		0		5	1,163,545	5	6	1,318,833
COMMUNICATION	0		0	0		0		1	6,000)	1	2,235,000
HISTORY	1	2,00	0	0		0		1	2,000)	1	29,748
HUMANITIES CENTER	0		0	0		0		2	169,981	1	0	0
LATIN AMERICAN STUDIES PRO	0		0	0		0		1	225,000)	2	729,000
LINGUISTICS	0		0	0		0		1	2,000)	0	0
Totals	1	\$ 2,00	0	0	\$	0		15	\$ 2,267,891		14	\$ 5,058,677
							1					
COLLEGE OF LAW												
COLLEGE OF LAW - DEAN	1	5,00	0	0		0		2	50,000)	2	211,140
Totals	1	\$ 5,00	0	0	\$	0		2	\$ 50,000)	2	\$ 211,140
							1					
COLLEGE OF MINES & EARTH SCIEN	V											
ATMOSPHERIC SCIENCES	1	147,53	7	2	5	1,065		28	2,859,809)	29	3,027,134
GEOLOGY & GEOPHYSICS	1	310,77		0		0		21	3,524,363		16	455,763
METALLURGICAL ENGINEERING	2	44,81	3	1	7	9,869		13	2,470,160	5	17	2,958,277
MINING ENGINEERING	0		0	0		0		1	248,490)	6	461,951
SEISMOGRAPH STATIONS	1	780,00	0	0		0		3	1,105,833	3	4	1,114,672
Totals	5	\$1,283,12	9	3	\$ 13	0,934		66	\$10,208,662	2	72	\$ 8,017,797
							1					
COLLEGE OF NURSING												
CON ACADEMIC PROGRAMS	0		0	0		0		3	398,080)	0	0
CON EXTERNAL PROG SCHOLARS	1	- 7,56	0	0		0		1	- 7,560)	2	388,620
CON FACULTY	0		0	0		0		7	1,239,122	2	8	1,324,503
CON NURSING	0		0	0		0		7	1,575,16	1	13	7,903,536
Totals	1	\$ -7,56	0	0	\$	0		18	\$ 3,204,803	;	23	\$ 9,616,659

						FISCAL AR TO DATE		FISCAL AR TO DATE
	Fe	ebruary 2017	Fe	bruary 2016		(7/16-2/17)		(7/15-2/16)
		<u>Current</u>		Current		Current		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	1	- 19,206	2	3,846,402	2	3,895,557
CENTER FOR HUMAN TOXICOLOG	0	0	0	0	1	9,499	4	1,446,143
CTR FOR CONTROLLED CHEM DE	0	0	0	0	0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	1,203,090	0	0
MEDICINAL CHEMISTRY	1	74,999	2	586,972	10	2,404,720	9	2,341,450
PHARMACEUTICAL CHEMISTRY	2	309,354	0	0	3	532,854	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0	0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG		313,962	0	0	13	2,681,724	5	1,450,765
PHARMACOTHERAPY	0	0	1	5,000	5	371,232	5	557,910
PHARMACOTHERAPY OUTCOME RE		616,854	2	274,420	12	1,724,226	13	694,431
UTAH POISON CONTROL CENTER	0	010,854	0	0	4	172,563	2	161,233
Totals	11	\$1.315.169	6	\$ 847.185	52	\$13,182,561	49	\$12,058,056
100005	11	\$1,515,105	0	\$ 647,165	52	\$15,182,501	49	\$12,038,030
COLLEGE OF SCIENCE								
BIOLOGY	1	5,000	5	933,365	34	5,116,584	35	8,461,701
CENTER FOR SCIENCE & MATH	0	0	0	0	5	458,795	0	0
CHEMISTRY	5	1,069,920	4	341,388	39	8,690,408	33	6,333,258
COLLEGE OF SCIENCE	0	0	0	0	2	687,091	1	294,275
MATHEMATICS	1	124,750	1	38,880	21	1,444,286	22	2,506,101
PHYSICS AND ASTRONOMY	4	734,630	1	270,992	19	4,761,770	16	3,356,008
Totals	11	\$1,934,300	11	\$1,584,625	120	\$21,158,934	107	\$20,951,343
			1.1		1.1		1.1	
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	- 0
ECONOMICS DEPARTMENT	0	0	0	0	0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	113,593	1	14,023
GEOGRAPHY DEPARTMENT	0	0	0	0	12	768,723	8	479,174
POLITICAL SCIENCE DEPARTME	0	0	0	0	2	224,980	0	0
PSYCHOLOGY DEPARTMENT	0	0	2	34,979	12	1,828,268	19	3,246,173
SOCIOLOGY DEPARTMENT	1	45,000	0	0	4	140,300	0	0
Totals	1	\$ 45,000	2	\$ 34,979	35	\$ 3,731,058	32	\$ 3,998,039
COLLEGE OF SOGLA WORK					1			
COLLEGE OF SOCIAL WORK		20,200	2	016 100		2 A16</td <td></td> <td>6 0 10 00 5</td>		6 0 10 00 5
CSW SOCIAL RESEARCH INSTIT	1	20,300	3	246,189	11	663,219	9	6,318,206
CSW TRANSLATIONAL RESEARCH	1	73,871	2	31,638	6	4,978,148	3	251,785
UTAH CRIMINAL JUSTICE CENT	2	8,000	0	0	8	1,527,974	3	78,046
Totals	3	\$ 102,171	5	\$ 277,827	25	\$ 7,169,341	15	\$ 6,648,037
GRADUATE SCHOOL								
GRADUATE DIVERSITY	0	0	0	0	1	- 9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0	2	- 9,723 56,000	2	57,160
	0	U	0	0	-	50,000	4	57,100

								FISCAL					FISCAL		
								•	YEA	R TO I	DATE		YEA	R TO I	DATE
	Fe	bruary 20	17		Februa	ry 201	6		(7/16-2/	17)		((7/15-2/	16)
		Cur	rent			Curre	ent (<u>C</u>	urrent			<u>c</u>	lurrent
	<u>NO.</u>	Budget I	<u>Period</u>	NC	<u>. Bu</u>	dget Pe	eriod	N	<u>0.</u>	Budge	et Period	h	<u>NO.</u>	<u>Budg</u>	et Period
MARRIOTT LIBRARY															
MARRIOTT LIBRARY - OPERATI	0		0		0		0		1		3,403		1		15,000
Totals	0	\$	0		0	\$	0		1	\$	3,403		1	\$	15,000

	F	ebruary 2017	Fe	bruary 2016			FISCAL AR TO DATE (7/16-2/17)	FISCAL YEAR TO DATE (7/15-2/16)		
	<i>NO</i> .	<u>Current</u> Budget Period	<i>NO</i> .	<u>Current</u> Budget Period		<i>NO</i> .	<u>Current</u> Budget Period		NO.	<u>Current</u> Budget Period
	110.	DungerTeriou	<u></u>	DuigerTenou		<u></u>	Dauger I entou	Í	10.	DuugerTeriou
OFFICE OF SR VP HEALTH SCI										
ARRHYTHMIA RESEARCH CENTER	0	0	0	0		1	64,594		0	0
CVRTI	4	508,500	4	816,195		23	3,529,765		22	2,315,688
ECCLES HEALTH SCIENCE LIBR	0	0	0	0		1	35,000		0	0
ECCLES HLTH SCI LIBRARY OP	0	0	0	0		2	48,025		0	0
HUNTSMAN CANCER INSTITUTE	15	1,282,097	14	2,219,133		150	26,492,571		112	23,283,895
OB/GYN WOMAN & CHILD INSTI	0	0	0	0		1	1,205,815		3	4,254,099
PEDIATRICS WOMAN & CHILD I	0	0	0	0		10	6,541,801		6	4,102,963
SCHOOL OF DENTISTRY	1	374,822	0	0		1	374,822		0	0
SOD - RESEARCH	0	0	0	0		3	241,792		0	0
UTAH ADDICTION CENTER	0	0	0	0		1	715,000		3	833,174
UTAH TELEHEALTH NETWORK	0	0	0	0		0	0		3	2,081,867
Totals	20	\$2,165,419	18	\$3,035,328	1	193	\$39,249,186	1	149	\$36,871,685
OFFICE OF THE PRESIDENT										
ENERGY & GEOSCIENCE INSTIT	6	259,874	5	218,071		29	3,031,716		39	3,474,703
INST. CLEAN&SECURE ENERGY	2	650,000	1	30,430		14	3,615,412		7	2,886,817
Totals	8	\$ 909,874	6	\$ 248,501		43	\$ 6,647,128		46	\$ 6,361,520
PRESIDENT										
UIT UNIV INFORMATION TECH	0	0	0	0		0	0		1	- 21,000
UTAH CAMPUS COMPACT	0	0	0	0		2	192,848		3	171,616
Totals	0	\$ 0	0	\$ 0		2	\$ 192,848		4	\$ 150,616
SCHOOL OF BUSINESS										
BUREAU OF ECON & BUS RESEA	0	0	0	0		1	125,000		1	125,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0		0	0		1	52,099
SCHOOL OF BUSINESS	0	0	0	0		0	0		2	369,143
SCHOOL OF BUSINESS-DEAN	0	0	0	0		4	772,552		2	920,103
SORENSON IMPACT CENTER	0	0	0	0		1	1,932,428		1	2,399,813
THE POLICY INSTITUTE	1	8,500	3	305,170		6	197,604		7	597,559
Totals	1	\$ 8,500	3	\$ 305,170		12	\$ 3,027,584		14	\$ 4,463,717
SCHOOL OF DENTISTRY										
SOD - EDUCATION	0	0	0	0		1	6,502		5	624,315
SOD - RESEARCH	0	0	0	0		6	1,159,685		1	93,870
UTAH ADDICTION CENTER	0	0	0	0		0	0		1	75,000
Totals	0	\$ 0	0	\$ 0	1	7	\$ 1,166,187		7	\$ 793,185
SCHOOL OF MEDICINE-OPERATIONS	ŗ									
ALZHEIMER'S CENTER	0	0	0	0		3	85,340		4	371,644
ALZHEIMER S CENTER AMBATI RESEARCH	2	637,070	1	335,345		3 4	85,540 698,841		4	371,644 797,395
AMDAIT RESEARCH ANATOMIC PATHOLOGY	2	037,070	0	555,545 0		4	098,841		3 2	110,000
ANATOMIC PATHOLOGY ANESTHESIOLOGY - RESEARCH	0	59,315	0	0		5	1,183,813		2	35,942
ANESTHESIOLOGT - KESEARCH ANGELUCCI RESEARCH	0	0	0	0		3	628,124		2	55,942 0
Ingelucit Research	-		U	U		3	020,124		U	March 14, 201

February 2017 February 2016 (7116-217) (7115-217) Current Current <th></th> <th></th> <th></th> <th></th> <th></th> <th>VEA</th> <th>FISCAL AR TO DATE</th> <th>VE</th> <th colspan="3">FISCAL YEAR TO DATE</th>						VEA	FISCAL AR TO DATE	VE	FISCAL YEAR TO DATE		
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				0	0	2	411,308	2			

Trustees Report--Department Award Activity By College

	February 2017 February 2016					FISCAL AR TO DATE		FISCAL YEAR TO DATE		
	Fe	·	Fe	·		(7/16-2/17)		(7/15-2/16)		
		<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	26,659	0	0		
HUMAN GENETICS-G. KARDON	0	0	0	0	1	311,815	1	6,500		
HUMAN GENETICS-GABOR MARTH	1	200,865	0	0	1	200,865	1	200,660		
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	298,000	1	298,000		
HUMAN GENETICS-LYNN JORDE	1	559,046	1	122,567	2	965,943	1	122,567		
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0		
HUMAN GENETICS-MARK LEPPER	1	175,557	0	0	1	175,557	1	184,603		
HUMAN GENETICS-MARK YANDEL	0	0	0	0	0	0	3	844,194		
HUMAN GENETICS-MICHAEL HOW	1	254,790	1	283,100	1	254,790	1	283,100		
HUMAN GENETICS-NELS ELDE	0	0	0	0	5	468,259	3	458,624		
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999		
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	2	414,863	0	0		
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	601,587	2	633,250		
INFECTIOUS DISEASE	2	202,011	2	202,044	11	2,564,712	12	1,492,502		
INTERNAL MEDICINE ADMIN	1	50,357	1	12,220	3	1,325,429	1	12,220		
KORENBERG RESEARCH	0	0	1	603,799	2	1,202,250	3	2,329,062		
LUNG HEALTH STUDY	0	0	1	7,500	5	664,491	2	75,898		
MARC RESEARCH	0	0	0	0	1	59,500	0	0		
MICROBIOLOGY & IMMUNOLOGY	2	169,600	2	487,975	18	3,578,591	16	3,247,828		
MOLECULAR MEDICINE PROGRAM	3	948,671	2	126,074	25	6,741,457	29	6,821,844		
NEPHROLOGY	6	810,854	1	3,000	38	5,297,922	37	2,550,299		
NEUROBIOLOGY & ANATOMY LAB	3	435,861	2	335,250	17	2,163,913	13	1,821,746		
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000		
NEUROLOGY	2	704,282	1	85,363	23	2,645,253	16	1,974,111		
NEUROMUSCULAR RESEARCH	1	17,063	0	0	9	1,755,201	12	947,282		
NEUROSURGERY	0	0	0	0	7	475,288	1	86,819		
NEUROSURGERY-PHYSIOLOGY	1	313,260	0	0	6	3,002,866	2	1,310,610		
OB/GYN FAMILY PLANNING	1	201,310	0	0	2	272,294	2	8,426		
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	9	5,310,464		
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	1	18,448	0	0		
OB/GYN MATERNAL-FETAL MED	0	0	0	0	14	1,196,862	8	576,665		
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	3	101,123	1	61,121		
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200		
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	50,000	1	1,441,990		
OPHTHALMOLOGY-CLINICAL STU	1	39,066	1	61,353	9	860,144	14	888,473		
OPHTHALMOLOGY-RESEARCH	4	432,286	2	- 303,926	32	2,480,484	30	2,585,927		
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	24,354	0	0		
ORTHOPAEDIC SURGERY OPERAT	2	49,700	1	43,131	18	2,258,022	26	1,413,761		
PATHOLOGY	0	0	1	77,331	0	0	1	77,331		
PEDIATRIC CARDIOLOGY	1	10,240	3	115,579	4	423,516	9	420,289		
PEDIATRIC CRITICAL CARE	2	29,408	2	257,442	25	6,677,807	19	3,176,189		
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147		
PEDIATRIC EMERGENCY MEDICI	0	0	1	115,554	5	218,233	7	461,450		
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0		
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	3	46,893	0	0		
PEDIATRIC GENETICS	3	608,211	0	0	20	1,847,918	15	1,224,772		
PEDIATRIC HEMATOLOGY/ONCOL	2	11,000	2	141,922	7	237,285	13	417,038		
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	31,442	3	179,325	2	248,443		
PEDIATRIC INFECTIOUS DISEA	2	80,001	0	0	3	240,165	3	385,164		
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013		
PEDIATRIC NEONATOLOGY	0	0	1	543,516	3	29,503	6	2,717,778		
stees ReportDepartment Award Ac	tivitv l		-			,		March 14, 2017		

Trustees Report--Department Award Activity By College

						FISCAL		FISCAL
	F	1 0017	Б	2016		AR TO DATE		R TO DATE
	re	bruary 2017	re	bruary 2016		(7/16-2/17)		(7/15-2/16)
	NO	<u>Current</u> Budget Period	NO	<u>Current</u> Budget Period	NO	<u>Current</u> Budget Period	NO	<u>Current</u> Budget Period
PEDIATRIC NEUROLOGY	<u>NO.</u> 1	197,964	<u>NO.</u> 2	<i>Budget Period</i> 241,314	<u>NO.</u> 5	630,198	<u>NO.</u> 5	<i>Budget Period</i> 568,034
PEDIATRIC NEUROLOGI PEDIATRIC PULMONOLOGY	0	197,904	0	241,514	5	327,315	5	508,034 649,410
PEDIATRIC POLMONOLOGI PEDIATRIC RESEARCH ENTERPR	0	0	1	223,913	1		3	
PEDIATRIC RESEARCH ENTERFR PEDIATRIC S & H FAMILIES	0	0	0	0	2	106,005 625,000	0	304,713 0
PEDIATRIC S & IT FAMILIES PEDIATRICS WOMAN & CHILD I	1	2,249,999	1	2,249,999	8	10,273,329	5	4,950,796
PEDIATRICS WOMAN & CHILD I PEDS CLINICAL PHARMACOLOGY	2	49,771	0	2,249,999	8 4	166,019	20	2,099,865
PEDS CLINICAL FHARMACOLOGI PEDS SURG RSCH ACTVTY & CN	1	15,000	1	7,534	4	26,680	20	2,099,803
PEDS SURGERY RESEARCH GRAN	1	45,000	0	7,534	2	85,219	0	7,554
PHARMACOLOGY AND TOXICOLOG		45,000	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1		0	0
РНS-HEALTH SYS INNO & RSRC	0	0	0	0	6	165,532	2	-
PHYSICAL MED & REHAB - OPE	1	63,860	1	3,000	3	819,700	4	27,783 152,928
	0	05,800		· · · · · · · · · · · · · · · · · · ·	0	137,435 0		
PHYSIOLOGY PLASTIC RSCH ACTIVITY & CN	0	0	1	372,500 0			1	372,500
	0	0	0		3	470,136		0
PLASTIC SURG RESEARCH GRAN	0	0		0	4	481,320	4	535,310
POPULATION HEALTH SCIENCES	0	0	0	0	6	391,300	5	398,404
PSYCHIATRY - ADMINISTRATIO		-	0	-	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	8	306,533	2	- 1,431,875	16	2,518,975	16	- 1,182,392
PSYCHIATRY - CHILD CLINICA	0	0	0	0	0	0	1	249,930
PSYCHIATRY - RESEARCH	1	158,132	0	0	17	2,977,169	5	1,323,140
PULMONARY	2	- 112,437	6	377,279	17	845,309	19	1,470,105
RADIOBIOLOGY	1	75,000	0	0	1	75,000	0	0
RADIOLOGY RESEARCH	1	632	1	35,000	21	2,165,809	18	1,441,481
RHEUMATOLOGY	0	0	1	7,995	8	648,098	12	968,119
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM CURRICULUM/MED ED	0	0	0	0	1	25,000	1	25,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	395,758
TIAN RESEARCH	2	90,352	0	0	2	90,352	0	0
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	1	382,811	1	178,790	5	1,029,235	1	178,790
URO ADLT RSCH ACIVITY & CN	1	50,000	1	827,463	4	679,388	2	3,574,765
URO ANDROLOGY RESEARCH GRA	1	4,962	0	0	1	4,962	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	1	8,973
UTAH CANCER REGISTRY	0	0	0	0	6	549,383	8	392,889
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	1	71,544	1	47,714
Totals	108	\$16,241,810	84	\$9,485,296	857	\$129,510,256	819	\$121,669,601

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	Fe	ebruary 2	017		Fe	bruary 20	16		((7/16-2/17	7)			(7/15-2	/16)
			<u>rrent</u>			Cur					rrent			9	Current
	<u>NO.</u>	<u>Budget</u>	<u>Period</u>	1	<u>NO.</u>	Budget 1	Period	i.	<u>NO.</u>	Budget	Period	1	<u>NO.</u>	<u>Budş</u>	get Period
SR VP ACADEMIC AFFAIRS - OPER															
ASSOCIATE VP FOR DIVERSITY	0		0		1	7	75,000		0		0		1		75,000
GLOBAL CHANGE & SUSTAIN CE	0		0		0		0		1		65,753		0		0
NANO INSTITUTE	0		0		0		0		2	2	36,973		4		676,297
NATURAL HISTORY MUSEUM OF	0		0		1	2	27,249		5	1	42,411		12		472,659
OUTREACH AND ENGAGEMENT	0		0		0		0		1		27,375		0		0
SCIENT COMP & IMAG INSTIT-	3	1,2	95,777		7	2,15	51,398		42	11,9	29,804		47	1	0,440,901
Totals	3	\$1,2	95,777		9	\$2,25	53,647		51	\$12,4	02,316		64	\$11	1,664,857
VP FOR ADMINISTRATIVE SERVICES															
FLEET SERVICES	0		0		0		0		0		0		1		70,262
PUBLIC SAFETY	0		0		0		0		2		15,000		0		0
Totals	0	\$	0		0	\$	0		2		15,000		1	\$	70,262
				h				ì				1			
VP FOR RESEARCH															
ATMOSPHERIC SCIENCES	0		0		0		0		0		0		1		52,520
BIOENGINEERING	0		0		0		0		1		14,700		0		0
BIOLOGY/EHLERINGER LAB	0		0		1	6	58,531		5	1,3	58,890		7		2,004,852
BRAIN INSTITUTE	0		0		0		0		2	6	10,053		2		519,777
GEOLOGY & GEOPHYSICS	0		0		0		0		0		0		1		197,366
INST FOR HI ENRGY ASTROPHY	0		0		0		0		1		80,000		1		80,000
NATIONAL CTR FOR VOICE SPE	1	1	41,038		0		0		4	1,0	41,367		2		868,301
NEUROBIOLOGY & ANATOMY LAB	0		0		0		0		0		0		1		23,766
OFFICE OF COMPARATIVE MEDI	0		0		1	12	22,000		1		21,993		1		122,000
PHARMACOLOGY AND TOXICOLOG	6 0		0		0		0		0		0		1		377,958
UIT CTR HIGH PERF COMPUTIN	1		13,576		0		0		2		20,536		1		19,770
Totals	2	\$ 1	54,614		2	\$ 19	90,531		16	\$ 3,1	47,540		18	\$ 4	4,266,310
VP FOR STUDENT AFFAIRS	0		0		0		0		2	2	26.006		2		222.226
CHILD CARE & FAMILY RESOUR	0		0		0		0		2	3	36,226		2		322,326
STUDENT DEVELOPMENT/RESEAR	0		0		0		0		0	-	0		1		330,421
TRIO - GOV. EDUC. GRANTS	0	¢	0		0	¢	0	-	2		64,343	-	0	¢	0
Totals	0	\$	0	1	0	\$	0	1	4	\$ 1,1	00,569	1	3	\$	652,747
VP INSTITUTIONAL ADVANCEMENT															
RED BUTTE GARDEN & ARBORET	0		0		0		0		3	3	23,304		1		32,297
Totals	0	\$	0		0	\$	0		3	\$ 3	23,304		1	\$	32,297
Grand Totals	205	\$28	,118,833		171	\$19,	447,827		1834	\$297,7	32,028		1691	\$290),764,111

COLLEGE OF ARCHITECTURE & PLAN

	Februar	y 2017	February	y 2016	FISC YEAR TO (7/16-2/) DATE	FISCAL YEAR TO DATE (7/15-2/16)		
	<u>C</u>	ırrent		Current		<u>Current</u>	Current		
	NO. Budge	t Period	<u>NO.</u> Budg	get Period	<u>NO.</u> <u>Bu</u>	dget Period	<u>NO.</u> Budget Period		
Other-Public Service	0	0	0	0	2	81,030	1	26,715	
Research	0	0	1	48,970	10	388,346	12	406,955	
Instruction	0	0	0	0	1	18,260	3	100,000	
ALL AWARD TOTALS	0 \$	0	1 \$	48,970	13 \$	487,636	16 \$	533,670	
PROPOSAL	S								
Other-Public Service	0	0	0	0	2	75,655	2	35,715	
Research	0	0	0	0	9	749,758	13	475,647	
Instruction	0	0	0	0	2	58,052	3	99,189	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	13 \$	883,465	18 \$	610,551	

COLLEGE OF EDUCATION

	Febr	uary 2017	Fal	bruary 20	16	YEA	FISC R T(16-2/	O DATE		R T	SCAL O DATE (16)
	rebi	Current	Current			(//	Current	(77	(7/15-2/16) Current		
	NO. Bu	dget Period	<i>NO</i> .			<i>NO</i> .	Bu	dget Period	N). I	Budget Period
ALL PRC								<u>a</u>			
Other-Public Service	1	22,316	0		0	6		513,558		2	142,497
Research	0	0	0		0	5		505,454		6	1,061,586
Instruction	1	4,900	0		0	14		982,243	_	8	1,205,272
ALL AWARD TOTALS	2 \$	27,216	0	\$	0	25	\$	2,001,255	1	16 \$	5 2,409,355
PROPOSALS											
Other-Public Service	0	0	0		0	7		1,509,723		1	202,491
Research	1	1,000	0		0	13		5,738,076		13	4,312,664
Instruction	4	1,545,010	1	1	49,148	6		1,615,164		12	7,626,562
ALL PROPOSAL TOTALS	5 \$	1,546,010	1	\$ 1	49,148	26	\$	8,862,963	1	26 \$	5 12,141,717

COLLEGE OF ENGINEERING

						FISCAL		FISCAL
					YEA	AR TO DATE	YEAR	TO DATE
	Feb	ruary 2017	Feb	ruary 2016	(7	/16-2/17)	(7/15	-2/16)
		Current Current				Current		<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	NO	. Budget Period	<u>NO.</u>	Budget Period
ALL PR	OPOSAL	TOTALS						
Other-Public Service	1	82,539	4	49,030	2	5,105,703	8	486,110
Research	25	2,543,875	14	873,703	21	29,848,869	176	31,453,359
Instruction	0	0	0	0	1	519,827	12	548,761
ALL AWARD TOTALS	26 \$	2,626,414	18	\$ 922,733	24	9 \$ 35,474,399	196	\$ 32,488,230
PROPOSAL	S							
Other-Public Service	0	0	0	0	:	5 5,706,518	5	553,978
Research	48	22,840,207	11	7,136,110	294	122,489,469	232	91,524,534

Instruction ALL PROPOSAL TOTALS	<u>3</u> 51 \$	3,237,071 26,077,278	-	0 1 \$	0 7,136,110	7 306	5,228,092 \$ 133,424,079	<u>6</u> 243	\$ 9	437,039 92,515,551
COLLEGE OF FINE ARTS	5									
	Fabr	uary 2017	т	ohmi	ary 2016	YEAR	SCAL TO DATE 5-2/17)	YEAR	FISCA TO D -2/16)	ATE
	rebi	Current	1	ebrua	<u>Current</u>	(//10	Current	(7/13-		Current
	NO Ru	dget Period	NG) Ru	dget Period	<i>NO</i> .	Budget Period	NO.	-	get Period
ALL PRO		0		<u>. Du</u>	uger I erioù	<u></u>	Buuger I eriou	<u>110.</u>	Duug	gei I erioù
Other-Public Service	0	0		0	0	2	36,600	2		141,802
Instruction	1	10,000	_	0	0	2	180,000	1		144,000
ALL AWARD TOTALS	1 \$	10,000	_	0 \$	0	4	\$ 216,600	3	\$	285,802
PROPOSALS										
Other-Public Service	1	43,153		0	0	7	452,942	3		149,350
Research	0	0		0	0	1	1,000	2		59,946
Instruction	0	0		0	0	0	0	1		144,000
ALL PROPOSAL TOTALS	1 \$	43,153		0 \$	0	8	\$ 453,942	6	\$	353,296

COLLEGE OF HEALTH

	Febru	ıary 2017	Febr	uary 2016			CAL O DATE 2/17)		R T	SCAL O DATE /16)
		<u>Current</u>			Current			Current		
	NO. Bu	lget Period	<u>NO.</u> <u>I</u>	Budget Period	NO	<u>.</u> <u>B</u> i	udget Period	NO	<u>). 1</u>	Budget Period
ALL PR	ROPOSAL T	OTALS								
Other-Public Service	0	0	0	0		2	168,500		4	88,217
Research	0	0	3	82,100	1	2	1,358,658	1	2	1,080,922
Instruction	0	0	0	0		2	220,132	_	1	249,211
ALL AWARD TOTALS	0 \$	0	3 \$	82,100	1	6\$	1,747,290	1	7 \$	5 1,418,350
PROPOSAI	LS									
Other-Public Service	_1	20,000	0	0		2	419,625	_	3	77,677
Research	11	19,763,163	3	5,298,107	3	2	30,835,092	1	6	8,322,813
Instruction	1	1,226,193	0	0		1	1,226,193	_	1	1,223,787
ALL PROPOSAL TOTALS	13 \$	21,009,356	3 \$	5,298,107	3	5\$	32,480,910	2	0 \$	9,624,277

COLLEGE OF HUMANITIES

	Fahru	ary 2017	February	2016		CAL TO DATE 2(17)	FISCAL YEAR TO DATE (7/15-2/16)			
		e e	•		(//10-	,	· /			
		Current	<u>C</u>	urrent		<u>Current</u>	Current			
	NO. Budget Period				<u>NO.</u> <u>B</u>	udget Period	<i>NO</i> .	Budget Period		
ALL PRO	POSAL TO	DTALS								
Other-Public Service	0	0	0	0	3	354,172	1	265,460		
Research	1	2,000	0	0	6	239,666	6	2,765,767		
Instruction	0	0	0	0	6	1,674,053	7	2,027,450		
ALL AWARD TOTALS	1 \$	2,000	0 \$	0	15 \$	2,267,891	14	\$ 5,058,677		

PROPOSALS								
Other-Public Service		0	0	0	2	0	1	350,006
Research	_1	5,000	1	325,000	10	1,577,061	7	1,332,369
Instruction	0	0	1	493,314	2	299,475	3	911,406
ALL PROPOSAL TOTALS	1 \$	5,000	2 \$	818,314	14 \$	1,876,536	11	\$ 2,593,781

COLLEGE OF LAW

	Februa	ry 2017	Fe	bruary	2016	YEA	ISCAL R TO DATE 16-2/17)	FISCAL YEAR TO DATE (7/15-2/16)		
	Current			Current			Current		Current	
	NO. Budg	et Period	NO	Budge	et Period	<u>NO.</u>	Budget Period	NO.	Budget Period	
ALL PRO	POSAL TO	TALS								
Other-Public Service	1	5,000	()	0	2	50,000	2	211,140	
ALL AWARD TOTALS	1 \$	5,000	()\$	0	2	\$ 50,000	2	211,140	
PROPOSALS										
Other-Public Service	0	0	()	0	1	5,000	1	339,005	
Research	0	0	()	0	0	0	2	270,139	
ALL PROPOSAL TOTALS	0 \$	0	()\$	0	1	\$ 5,000	3	\$ \$ 609,144	

COLLEGE OF MINES & EARTH SCIENCES

	Febr	February 2016				YEAF	ISCAL 2 TO DATE 6-2/17)			CAL DATE 16)	
		Current		Current				Current		Current	
	NO. Bu	dget Period	N	<u>).</u> <u>B</u>	udget Period		<u>NO.</u>	Budget Period	NC	<u>).</u> <u>B</u>	udget Period
ALL PRO	OPOSAL T	OTALS									
Other-Public Service	2	789,813		1	79,869		8	1,213,696	1	3	1,261,600
Research	3	493,316		2	51,065	_	56	8,939,965	5	8	6,736,198
Instruction	0	0		0	0	_	2	55,000	_	1	20,000
ALL AWARD TOTALS	5\$	1,283,129		3 \$	130,934		66	\$ 10,208,662	7	2 \$	8,017,797
PROPOSALS	5										
Clinical	0	0		1	120,000		0	0	_	1	120,000
Other-Public Service	0	0		0	0		5	394,971	_	1	914,205
Research	17	3,874,957		7	1,617,174		86	25,978,362	4	4	12,847,936
Instruction	0	0		0	0		1	25,000	_	1	90,000
ALL PROPOSAL TOTALS	17 \$	3,874,957		8 \$	1,737,174		92	\$ 26,398,333	4	7 \$	13,972,141

COLLEGE OF NURSING

	Febru	ary 2017	February	2016		CAL FO DATE 2/17)	FISCAL YEAR TO DATE (7/15-2/16)			
		<u>Current</u>	<u>c</u>	lurrent		<u>Current</u>		<u>Current</u>		
	NO. Bud	get Period	NO. Budg	et Period	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period		
ALL PRO	POSAL TO	DTALS								
Other-Public Service	0	0	0	0	5	346,462	8	630,403		
Research	0	0	0	0	6	1,024,834	7	6,634,840		
Instruction	1	- 7,560	0	0	7	1,833,507	8	2,351,416		
ALL AWARD TOTALS	1 \$	- 7,560	0 \$	0	18 \$	3,204,803	23	\$ 9,616,659		

PROPOSALS								
Clinical	0	0	0	 0	1	63,000	 0	0
Research	4	1,111,208	2	 3,578,197	16	16,065,575	 11	18,829,940
Instruction	0	0	3	 448,580	1	50,000	 11	1,009,226
ALL PROPOSAL TOTALS	4 \$	1,111,208	5	\$ 4,026,777	18	\$ 16,178,575	22 \$	19,839,166

COLLEGE OF PHARMACY

	Febr	uary 2017		Febr	uary 2016	¥	EAR	SCAL TO DATE -2/17)		R T	SCAL O DATE /16)
		Current			Current			Current			Current
	NO. Bu	dget Period	Λ	<u>10.</u> 1	Budget Period	1	<u>IO.</u>	Budget Period	NO	<u>). 1</u>	Budget Period
ALL PRO	POSAL T	OTALS									
Other-Public Service	4	616,854		3	279,420		19	3,396,721	1	9	1,018,943
Research	5	653,557	_	3	567,766	_	29	9,726,081	2	8	10,485,827
Instruction	2	44,758	_	0	0	_	4	59,758		2	553,286
ALL AWARD TOTALS	11 \$	1,315,169		6 9	\$ 847,185		52 \$	5 13,182,561	4	9 \$	6 12,058,056
PROPOSALS											
Clinical	1	74,819		0	0		1	74,819		0	0
Other-Public Service	2	200,627	_	2	10,500	_	9	1,233,223		9	997,971
Research	10	3,232,236		15	16,533,910	_	47	42,162,337	5	3	62,441,928
Instruction	0	0		0	0	_	3	54,758		2	356,600
ALL PROPOSAL TOTALS	13 \$	3,507,682		17 \$	\$ 16,544,410		60 \$	6 43,525,137	6	4 \$	63,796,499

COLLEGE OF SCIENCE

	Febr	uary 2017	F	February 2016		FISCAL YEAR TO DATE (7/16-2/17)			CAL DATE	
	1 (01	Current	-	coru	Current	(11.	Current	(//1	J- 1 .	Current
	NO. Bu	dget Period	NO). <u>Bı</u>	udget Period	NO. Budget Period		NO	B	udget Period
ALL PR	OPOSAL T	OTALS								
Other-Public Service	0	0	_	0	0	1	338,795		5	316,542
Research	10	1,809,550	1	1	1,584,625	103	20,000,314	94	1	19,682,243
Instruction	1	124,750	_	0	0	16	819,825	8	3	952,558
ALL AWARD TOTALS	11 \$	1,934,300	1	1 \$	1,584,625	120	\$ 21,158,934	107	\$	20,951,343
PROPOSAL	S									
Other-Public Service	0	0		0	0	2	1,020,309		3	120,212
Research	7	2,483,793	1	9	13,035,529	164	82,982,080	160)	86,623,798
Instruction	0	0		0	0	9	1,035,052	12	2	5,814,743
ALL PROPOSAL TOTALS	7 \$	2,483,793	1	9 \$	13,035,529	175	\$ 85,037,441	175	5\$	92,558,753

COLLEGE OF SOCIAL & BEHAV SCIENCE

					FISC	CAL	FISCAL		
					YEAR T	O DATE	YEAR	ГО ДАТЕ	
	February	2017	February	y 2016	(7/16-2	/17)	(7/15-	2/16)	
	<u>Cur</u>	rent		<i>Current</i>		<u>Current</u>		<u>Current</u>	
	NO. Budget	Period	NO. Budg	get Period	NO. Bu	dget Period	<u>NO.</u>	Budget Period	
ALL	PROPOSAL TOTA	LS							
Other-Public Service	0	0	0	0	3	150,225	6	319,775	

Research	1	45,000	2	34,979	29	3,363,416	2	25	3,554,350
Instruction	0	0	0	0	3	217,417	_	1	123,914
ALL AWARD TOTALS	1 \$	45,000	2	\$ 34,979	35 \$	3,731,058	3	32 \$	3,998,039
PROPOSALS									
Other-Public Service	0	0	0	0	2	148,585	_	2	79,615
Research	8	1,915,936	9	852,998	 53	25,452,318		51	35,979,494
Instruction	0	0	0	0	 3	73,183	_	2	83,385
ALL PROPOSAL TOTALS	8 \$	1,915,936	9	\$ 852,998	58 \$	25,674,086	5	5 \$	36,142,494

COLLEGE OF SOCIAL WORK

					YE		CAL CO DATE			CAL DATE
	Febru	ary 2017	Fel	bruary 2016			2/17)	(7/1	-	
		Current		Current			Current			<u>Current</u>
	NO. Bud	get Period	<u>NO.</u>	NO. Budget Period		NO. Budget Period		NO	<u> </u>	udget Period
ALL PR	OPOSAL TO	DTALS								
Other-Public Service	1	20,300	3	246,189	1	1	663,219	(5	610,560
Research	2	81,871	2	31,638	1	4	6,506,122		7	839,037
Instruction	0	0	0	0		0	0	2	2	5,198,440
ALL AWARD TOTALS	3 \$	102,171	5	\$ 277,827	2	5\$	7,169,341	15	5\$	6,648,037
PROPOSAL	.S									
Other-Public Service	2	35,300	1	40,000	:	3	54,710		5	252,293
Research	0	0	4	338,365	;	8	1,964,648	12	2	10,341,956
Instruction	0	0	0	0		0	0	1	l	159,818
ALL PROPOSAL TOTALS	2 \$	35,300	5	\$ 378,365	1	1 \$	2,019,358	18	3 \$	10,754,067

					FISCA YEAR TO	DATE	FISCAL YEAR TO DATE (7/15-2/16)		
	February 2017		February 2	016	(7/16-2/1	[7]	(7/15-2)	(16)	
	<u>Cu</u>	Current		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	NO. Budget	Period	NO. Budget	Period	NO. Bud	get Period	<u>NO.</u>	Budget Period	
ALL PRO	POSAL TOTA	ALS							
Other-Public Service	0	0	0	0	1	- 9,723	0	0	
Instruction	0	0	0	0	2	56,000	2	57,160	
ALL AWARD TOTALS	0\$	0	0\$	0	3 \$	46,277	2 \$	57,160	
PROPOSALS									
Instruction	0	0	0	0	0	0	1	28,580	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1 \$	28,580	

HSC CORE RESEARCH FACILITIES

							FISCAL YEAR TO DATE			ISCAL FO DATE
	Fe	bruary 2017	Fel	bruary 201	16	(7/1	6-2/1	7)	(7/15-	2/16)
		Current		Curr	ent		9	Current		<u>Current</u>
	<u>NO.</u> 1	Budget Period	<u>NO.</u>	Budget P	eriod	<u>NO.</u>	Budg	et Period	<u>NO.</u>	Budget Period
PROPOSALS	5									
Research	1	338,652	0		0	2		648,824	0	0
ALL PROPOSAL TOTALS	1 \$	338,652	0	\$	0	2	\$	648,824	0	\$ 0

MARRIOTT LIBRARY

	Februa	ary 2017		Feb	ruar	y 2016		AR'	SCAL TO DATE -2/17)	YEAF	R T	SCAL O DATE 2/16)
		Current		<u>.</u> <u>Current</u>			,		Current			Current
	NO. Budg	get Period		<u>NO.</u>	Budg	get Period	NO	<u>.</u> <u>B</u>	Budget Period	NO	<u>).</u> .	Budget Period
ALL PRO	POSAL TO	TALS										
Other-Public Service	0	0		0		0		1	3,403		1	15,000
ALL AWARD TOTALS	0 \$	0		0	\$	0		1 \$	3,403		1	\$ 15,000
PROPOSALS	5											
Other-Public Service	1	25,000	_	2		312,000		3	278,402		3	362,000
Research	0	0		0		0		1	66,000		0	0
ALL PROPOSAL TOTALS	1 \$	25,000		2	\$	312,000		4 \$	344,402		3	\$ 362,000

OFFICE OF SR VP HEALTH SCI

	Febi	ruary 2017	Fet	oruary 2016	YEA	FISCAL AR TO DATE /16-2/17)	YEAF	FISCAL R TO DATE 5-2/16)
		Current		<u>Current</u>		Current		Current
	<u>NO.</u> <u>B</u> t	udget Period	<u>NO.</u>	Budget Period	NO	Budget Period	NO	. Budget Period
ALL PR	OPOSAL 1	POSAL TOTALS						
Clinical	_4	855,184	6	1,646,837	37	8,719,128	3	6 11,201,663
Other-Public Service	0	0	1	14,438	1(3,500,158	1	0 6,106,830
Research	13	1,195,216	9	1,331,839	129	24,465,274	9	6 18,939,556
Instruction	3	115,019	1	32,624	14	1,846,297		6 614,047
ALL AWARD TOTALS	20 \$	2,165,419	17	\$ 3,025,738	190	\$ 38,530,858	14	8 \$ 36,862,095
PROPOSAL	S							
Clinical	9	292,826	8	10,616	4	5 507,924	3.	3 178,964
Other-Public Service	0	0	0	0	2	43,948		4 13,947,906
Research	44	39,534,916	49	43,540,813	192	165,853,246		3 124,177,899
Instruction	0	0	1	4,000,000	2	2,000,690		2 6,480,790
ALL PROPOSAL TOTALS	53 \$	39,827,742	58	\$ 47,551,429	241	\$ 168,405,808	222	2 \$ 144,785,559

OFFICE OF THE PRESID	ENT									
						FIS	SCAL	F	ISCA	L
					YE	AR '	TO DATE	YEAR	ГO DA	ATE
	Febru	ary 2017	Feb	oruary 2016	(7	/16-	-2/17)	(7/15-	2/16)	
		Current		Current			<u>Current</u>	Current		
	NO. Bud	lget Period	<u>NO.</u>	Budget Period	NO	<u>).</u> <u>B</u>	Budget Period	<u>NO.</u>	Budg	et Period
ALL PRO	POSAL T	OTALS								
Other-Public Service	0	0	0	0		0	0	3		21,912
Research	8	909,874	6	248,501	4	2	6,637,128	42		6,283,500
Instruction	0	0	0	0	·	1	10,000	1		56,108
ALL AWARD TOTALS	8 \$	909,874	6	\$ 248,501	4	3 \$	6,647,128	46	\$	6,361,520
PROPOSALS										
Other-Public Service	0	0	0	C	<u> </u>	2	65,600	0		0
Research	2	60,620	3	1,552,079	3	3	7,348,673	32		8,311,679
ALL PROPOSAL TOTALS	2 \$	60,620	3	\$ 1,552,079	3	5\$	7,414,273	32	\$	8,311,679

PRESIDENT

					FISC YEAR TO) DATE	FISCAL YEAR TO DATE		
	February	2017	February 2	016	(7/16-2/	(17)	(7/15-2/16)		
	Cu	rrent	Cu	rrent		<u>Current</u>	Current		
	NO. Budget	Period	NO. Budget	Period	NO. Bu	dget Period	NO. Budget Period		
ALL PRO	DPOSAL TOTA	ALS							
Other-Public Service	0	0	0	0	2	192,848	3	171,616	
Research	0	0	0	0	0	0	1	- 21,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	192,848	4	\$ 150,616	
PROPOSALS	5								
Other-Public Service	0	0	0	0	1	172,848	2	216,728	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	172,848	2	\$ 216,728	

SCHOOL OF BUSINESS

	Eabra	ry 2017	Februar		YEAR	ISCAL A TO DATE 6-2/17)	FISCAL YEAR TO DATE (7/15-2/16)		
		ry 2017 Current		February 2016 <i>Current</i>		Current	(7/15-2/10) Current		
	-			NO. Budget Period		Budget Period	NO.		
ALL PR	OPOSAL TO	TALS		<u> </u>					
Other-Public Service	0	0	3	305,170	6	2,472,679	7	3,201,126	
Research	1	8,500	0	0	5	104,905	7	1,262,591	
Instruction	0	0	0	0	1	450,000	0	0	
ALL AWARD TOTALS	1 \$	8,500	3 \$	305,170	12	\$ 3,027,584	14	\$ 4,463,717	
PROPOSAL	S								
Other-Public Service	0	0	0	0	4	316,451	4	659,323	
Research	0	0	0	0	9	774,645	8	1,279,590	
Instruction	0	0	0	0	1	450,000	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	14	\$ 1,541,096	12	\$ 1,938,913	

SCHOOL OF DENTISTRY

					FIS YEAR T	CAL O DATE	FISCAL YEAR TO DATE		
	Februa	ary 2017	February 2	016	(7/16-2	-	(7/15-2/16)		
	<u>(</u>	Current	Cu	rrent		<u>Current</u>	Current		
	NO. Budget Period		NO. Budget	Period	<u>NO.</u> Bi	udget Period	<u>NO.</u>	Budget Period	
ALL PR	OPOSAL TO	TALS							
Other-Public Service	0	0	0	0	5	626,437	5	624,315	
Research	0	0	0	0	1	339,750	1	93,870	
Instruction	0	0	0	0	1	200,000	1	75,000	
ALL AWARD TOTALS	0 \$	0	0 \$	0	7 \$	1,166,187	7	\$ 793,185	
PROPOSAL	S								
Clinical	0	0	0	0	0	0	1	10,000	
Other-Public Service	0	0	0	0	2	110,000	1	5,250	
Research	0	0	0	0	1	747,000	2	626,797	
Instruction	1	3,876,470	0	0	1	3,876,470	1	75,000	
ALL PROPOSAL TOTALS	1 \$	3,876,470	0 \$	0	4 \$	4,733,470	5	\$ 717,047	

SCHOOL OF MEDICINE-OPERATIONS

	Febr	uary 2017	Fe	bruary 2016		FISCAL AR TO DATE //16-2/17)	YEAR	FISCAL TO DATE 5-2/16)		
	1 001	Current		Current	()	Current	(//1	Current		
	NO. Budget Period		NO.		NC		NO.			
ALL PR	OPOSAL 1							. <u></u>		
Clinical	17	3,082,222	16	504,979	13	9 16,310,797	123	12,273,635		
Other-Public Service	36	1,382,738	19	622,592	23	4 13,936,393	248	13,367,774		
Research	46	10,478,402	45	7,666,024	41	4 88,563,493	385	84,859,678		
Instruction	9	1,298,448	5	701,291	7	3 11,417,901	64	11,178,102		
ALL AWARD TOTALS	108 \$	16,241,810	85	\$ 9,494,886	86	0 \$ 130,228,584	820	\$ 121,679,191		
PROPOSAL	s									
Clinical	14	1,993,418	22	15,112,754	12	3 17,669,771	123	24,015,783		
Other-Public Service	1	85,540	5	297,030	5	7 3,915,191	66	19,018,186		
Research	76	56,996,383	94	76,263,671	61	8 421,466,286	607	459,545,196		
Instruction	1	25,000	2	12,700	1	0 2,463,252	34	14,614,715		
ALL PROPOSAL TOTALS	92 \$	59,100,341	123	\$ 91,686,155	80	8 \$ 445,514,500	830	\$ 517,193,880		

SR VP ACADEMIC AFFAIRS - OPER

					FISCAL AR TO DATE	FISCAL YEAR TO DATE				
	Febr	uary 2017	Febr	uary 2016		/16-2/17)		(7/15-2/16)		
	Current			Current		Current		Cur		
	NO. Budget Period		<u>NO.</u> <u>H</u>	NO. Budget Period		NO. Budget Period		Bu	dget Period	
ALL PRO	POSAL 1	OTALS								
Other-Public Service	0	0	2	102,249		3 73,375	9)	322,935	
Research	3	1,295,777	7	2,151,398	47	7 12,177,655	51		11,022,264	
Instruction	0	0	0	0	1	1 151,286	4		319,658	
ALL AWARD TOTALS	3 \$	1,295,777	9 \$	2,253,647	51	1 \$ 12,402,316	64	\$	11,664,857	
PROPOSALS										
Other-Public Service	1	0	0	0		3 443,422	10)	912,915	
Research	6	2,368,842	0	0	38	8 19,941,945	32	2	18,281,001	
ALL PROPOSAL TOTALS	7 \$	2.368.842	0 \$	6 0	41	1 \$ 20.385.367	42	\$	19.193.916	

VP FOR ADMINISTRATIVE SERVICES

					FISC YEAR T		FISCAL YEAR TO DATE		
	Februar	y 2017	Februa	ary 2016	(7/16-2		(7/15-2/16)		
	<u>Cı</u>	ırrent		<u>Current</u>		Current	Current		
	NO. Budge	t Period	<u>NO.</u> Bu	dget Period	NO. Bu	dget Period	<u>NO.</u>	Budget Period	
ALL PRO	POSAL TOT	ALS							
Other-Public Service	0	0	0	0	2	15,000	1	70,262	
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	15,000	1	\$ 70,262	
PROPOSALS									
Other-Public Service	0	0	0	0	1	5,000	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	5,000	0	\$ 0	

VP FOR RESEARCH

	February 2017			February 2016			FISCAL YEAR TO DATE (7/16-2/17)			FISCAL YEAR TO DATE (7/15-2/16)		
		<u>Current</u>			<u>Current</u>		Current				<u>Current</u>	
	<u>NO.</u> <u>B</u>	NO. Budget Period			Budget Period		<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period	
ALL PRO	POSAL	TOTALS										
Other-Public Service	0	0		0	0		2	26,470		1	73,578	
Research	2	154,614		2	190,531		14	3,121,069		17	4,192,732	
ALL AWARD TOTALS	2 \$	154,614		2	\$ 190,531		16	\$ 3,147,540		18	\$ 4,266,310	
PROPOSALS												
Other-Public Service	1	0		0	0		3	26,470		1	0	
Research	1	79,642		1	58,412		14	5,513,519		4	1,618,837	
Instruction	1	114,433		0	0		1	114,433		0	0	
ALL PROPOSAL TOTALS	3 \$	194,075		1	\$ 58,412		18	\$ 5,654,422		5	\$ 1,618,837	

VP FOR STUDENT AFFAIRS

	February	7 2017	February 2	016	FISC YEAR T (7/16-2	O DATE	FISCAL YEAR TO DATE (7/15-2/16)		
	•	rrent	•	Current		Current	Current		
	NO. Budget	Period	NO. Budget	NO. Budget Period		dget Period	NO. Budget Period		
ALL PRO	POSAL TOT	ALS							
Other-Public Service	0	0	0	0	2	336,226	2	322,326	
Instruction	0	0	0	0	2	764,343	1	330,421	
ALL AWARD TOTALS	0\$	0	0 \$	0	4 \$	1,100,569	3	\$ 652,747	
PROPOSALS									
Other-Public Service	0	0	0	0	1	13,900	0	0	
ALL PROPOSAL TOTALS	0\$	0	0 \$	0	1 \$	13,900	0	\$ 0	

VP INSTITUTIONAL ADVANCEMENT

							ISCAL R TO DATE		TISCAL FO DATE
	Febr	Fe	February 2016			.6-2/17)	(7/15-2/16)		
				<u>Current</u>		<u>Current</u>		Current	
	NO. BI	dget Period	<u>NO.</u>	Bu	dget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
ALL PRO	POSAL 1	TOTALS							
Research	0	0	0		0	3	323,304	1	32,297
ALL AWARD TOTALS	0\$	0	0	\$	0	3	\$ 323,304	1	\$ 32,297
PROPOSALS									
Other-Public Service	_1	74,918	0		0	2	77,214	0	0
Research	1	84,513	2		112,940	1	84,513	2	112,940
Instruction	0	0	0		0	1	109,150	0	0
ALL PROPOSAL TOTALS	2 \$	159,431	2	\$	112,940	4	\$ 270,877	2	\$ 112,940
		20.110.022	171		10.445.025	1024	207 722 020	1.01	
Grand Total Awards	205	28,118,833	171		19,447,827	1834	297,732,028	1691	290,764,111

Grand Total Proposals	284	167,560,846	269	191,249,947	1991	1,031,924,612	1864	1,049,991,516
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