BOARD OF TRUSTEES January 2017 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

						FISCAL		FISCAL
					YE	AR TO DATE	YE	AR TO DATE
	J	anuary 2017	J	anuary 2016	(7/16-1/17)	(7/15-1/16)
		Current		Current		Current		<u>Current</u>
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	37	5,574,536	26	2,568,184	306	30,672,388	331	28,118,481
Instruction	14	781,649	14	1,075,048	144	19,885,534	127	25,370,889
Clinical	22	3,087,733	9	1,646,753	155	21,092,520	137	21,323,482
Research	128	20,176,261	123	18,540,337	1023	197,549,081	926	196,428,933
ALL AWARD TOTALS	201	\$ 29,620,179	172	\$ 23,830,322	1628	\$ 269,199,523	1521	\$ 271,241,784

						FISCAL		FISCAL
					YE	AR TO DATE	YE	EAR TO DATE
	J	anuary 2017	J	lanuary 2016	(7/16-1/17)	(7/15-1/16)
		<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>
	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds	<u>NO.</u>	Requested Funds	<u>NO.</u>	Requested Funds
PROPOSALS								
Other-Public Service	11	1,613,754	7	1,048,598	117	16,005,169	117	38,535,296
Instruction	5	3,666,170	13	4,861,123	40	8,654,787	85	34,051,098
Clinical	32	3,148,389	19	587,975	146	15,954,451	127	9,081,377
Research	174	99,175,545	166	68,444,238	1404	823,749,359	1266	777,073,798
ALL PROPOSAL TOTALS	222	\$ 107,603,858	205	\$ 74,941,934	1707	\$ 864,363,766	1595	\$ 858,741,569

BOARD OF TRUSTEES January 2017 Section II of IV -- AWARDS BY SPONSOR

	_						FISCA YEAR TO I	DATE		FISCAL YEAR TO DATE		
		ary 2017			ary 2016		(7/16-1/	·	(7/15-1/16)			
	Current Budge	t Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget		Federal Flow	
<u>NO.</u>	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	<i>NO</i> .	Period	Through	
FEDERAL 77	\$16,070,304	\$ 608,895	53	\$11,490,769	\$ 299,701	665	\$180,316,821	\$ 1,005,522	690	\$176,647,296	\$ 1,047,544	
CORP FOR NATL AND COMMUNITY 1	1,932,428	0	0	0	0	1	1,932,428	0	2	2,409,813	0	
US SECURITIES AND EXCHANGE 0	0	0	0	0	0	1	292,451	0	0	0	0	
US DEPARTMENT OF VETERANS A 19	1,329,530	0	14	356,007	0	135	5,567,234	283,462	202	7,858,193	302,924	
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	2	1,000	0	2	1,000,000	0	
NATIONAL AERONAUTICS & SPAC 4	367,545	0	2	26,797	0	21	2,611,157	6,500	15	1,628,148	7,942	
NATIONAL SCIENCE FOUNDATION 7	817,481	0	4	742,670	0	111	28,377,472	0	88	30,302,281	0	
US DEPARTMENT OF DEFENSE 3	1,654,299	0	2	200,000	0	33	17,612,401	0	26	8,059,624	0	
US DEPARTMENT OF EDUCATION 0	0	0	1	249,211	0	9	2,704,007	0	10	3,023,717	0	
US DEPARTMENT OF ENERGY 10	759,078	608,895	3	49,608	299,701	38	7,393,926	715,560	34	7,320,084	736,678	
US DEPARTMENT OF HEALTH & H 27	7,907,437	0	21	6,962,594	0	284	104,713,806	0	267	108,076,357	0	
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	3	1,730,000	0	5	1,804,843	0	
US DEPARTMENT OF AGRICULTUR 0	0	0	0	0	0	2	24,477	0	2	67,924	0	
US DEPARTMENT OF COMMERCE 1	159,554	0	3	592,987	0	4	3,016,371	0	5	788,184	0	
US DEPARTMENT OF THE INTERI 2	382,033	0	2	1,084,735	0	11	873,161	0	18	1,630,283	0	
USGOVT VIETNAM EDUCATION FO 0	0	0	0	0	0	2	56,000	0	2	57,160	0	
OTHER FEDERAL AGENCIES 3	760,919	0	1	1,226,160	0	8	3,410,929	0	12	2,620,685	0	

BOARD OF TRUSTEES January 2017 Section II of IV -- AWARDS BY SPONSOR

		Janua	ary 2017	January 2016				FISCAI YEAR TO I (7/16-1/	DATE	FISCAL YEAR TO DATE (7/15-1/16)			
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
	<u>NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
State Government	11	\$ 698,224	\$1,263,997	4	\$ 95,142	\$ 227,000	86	\$ 3,752,484	\$2,840,948	65	\$10,992,427	\$3,171,670	
Local Government	2	\$1,406,572	\$ 0	1	\$ 9,739	\$ 0	14	\$ 1,743,965	\$ 20,500	5	\$ 521,648	\$ 0	
Other Government Agency	1	\$ 14,500	\$ 0	0	\$ 0	\$ 0	3	\$ 123,784	\$ 0	1	\$ 159,098	\$ 0	
Association and Foundation	28	\$1,598,791	\$ 388,774	34	\$1,951,898	\$ 741,954	202	\$18,146,746	\$2,664,252	166	\$14,581,609	\$2,031,980	
For-Profit	4	207,663	0	2	- 43,000	0	11	545,537	77,513	10	348,125	33,973	
Non-Profit	24	1,391,127	388,774	32	1,994,898	741,954	191	17,601,209	2,586,739	156	14,233,484	1,998,007	
Hospitals	13	\$ 293,897	\$ 407,607	4	\$ 0	\$ 169,817	48	\$ 404,777	\$2,883,354	37	\$ 405,510	\$1,570,088	
For-Profit	3	0	163,303	1	0	44,100	15	36,630	1,095,741	6	0	572,649	
Non-Profit	10	293,897	244,304	3	0	125,717	33	368,147	1,787,613	31	405,510	997,439	
Industry	38	\$4,628,506	\$ 38,058	33	\$4,023,998	\$ 284,101	338	\$28,894,904	\$3,748,045	263	\$28,473,547	\$4,286,176	
For-Profit	38	4,628,506	38,058	33	4,023,998	284,101	337	28,894,904	3,627,742	263	28,473,547	4,286,176	
Non-Profit	0	0	0	0	0	0	1	0	120,303	0	0	0	
Institutions	6	\$ 220,000	\$ 89,278	17	\$1,019,116	\$ 341,750	73	\$ 3,238,388	\$2,781,113	89	\$ 7,726,532	\$1,908,867	
For-Profit	0	0	0	1	75,000	0	2	106,410	399,076	7	127,919	245,973	
Non-Profit	6	220,000	89,278	16	944,116	341,750	71	3,131,978	2,382,037	82	7,598,613	1,662,894	
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 13,500	\$ 0	1	\$ -9,800	\$ 0	
Non-Profit	0	0	0	0	0	0	2	13,500	0	1	- 9,800	0	
Universities	25	\$ 393,419	\$1,499,357	26	\$ 422,745	\$2,752,593	197	\$ 3,555,666	\$13,064,756	204	\$ 3,179,274	\$14,548,319	
For-Profit	2	0	651,884	0	0	0	5	73,620	793,589	2	0	114,578	
Non-Profit	23	393,419	847,473	26	422,745	2,752,593	192	3,482,046	12,271,167	202	3,179,274	14,433,741	

BOARD OF TRUSTEES January 2017 Section II of IV -- AWARDS BY SPONSOR

				FISCAL		FISCAL	1
				YEAR TO I	DATE	YEAR TO D	ATE
	January 2017	Janua	ary 2016	(7/16-1/	(17)	(7/15-1/1	.6)
	Current Budget Federal	Clow Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow
	NO. Period Throug	h NO. Period	Through	NO. Period	Through NO	. Period	Through
GRAND TOTALS	201 \$ 25,324,213 \$ 4,295,966	172 \$ 19,013,406	\$ 4,816,915	1628 \$240,191,035	\$ 29,008,489 1521	\$242,677,140	\$ 28,564,644

		January 2017 <u>Current</u>			January 2016 <u>Current</u>			FISCAL AR TO DATE (7/16-1/17) <u>Current</u>		(FISCAL AR TO DATE (7/15-1/16) <u>Current</u>
	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period	N	<u>0.</u>	Budget Period
COLLEGE OF ARCHITECTURE & PLA	N										
CITY & METROPOLITAN PLANNI	1	66,200		1	14,642		9	348,881		14	457,985
COLLEGE OF ARCHITECTURE &	0	00,200		0	0		1	20,500		0	4 <i>51</i> ,985
SCHOOL OF ARCHITECTURE	0	0		0	0		3	118,255		1	26,715
Totals	1	\$ 66,200		1	\$ 14.642		13	\$ 487.636		15	\$ 484,700
100005		\$ 00,200			φ 11,012		15	\$ 107,000		10	φ 101,700
COLLEGE OF EDUCATION											
EDUCATIONAL LEADERSHIP&POL	0	0		0	0		2	141,942		1	45,691
EDUCATIONAL PSYCHOLOGY	1	14,500		0	0		6	654,149		4	850,150
SPECIAL EDUCATION	2	0		0	0		9	492,596		4	565,088
U OF U READING CLINIC	0	0		2	146,918		3	277,952		4	497,426
UTAH EDUCATION POLICY CENT	1	179,900	-	0	0	_	3	407,400		3	451,000
Totals	4	\$ 194,400		2	\$ 146,918		23	\$ 1,974,039		16	\$ 2,409,355
						1					
COLLEGE OF ENGINEERING											
BIOENGINEERING	4	125,498		1	39,182		13	987,269		19	3,438,881
CENTER FOR NUCLEAR ENG PRO	0	0		0	0		1	433,563		6	1,013,507
CHEMICAL ENGINEERING	4	286,874		0	0		16	1,228,107		5	323,477
CIVIL AND ENVIRONMENTAL EN	4	724,738		2	76,840		25	4,245,679		22	2,846,766
COLLEGE OF ENGINEERING-DEA	0	0		0	0		1	1,000		0	0
ELECT & COMPUTER ENGINEERI	4	747,886		3	119,097		38	6,033,649		25	5,278,019
ENERGY & GEOSCIENCE INSTIT	4	220,000		9	582,725		30	1,591,197		40	4,300,751
ENTERTAINMENT ARTS ENGINEE	0	0		1	48,678		11	746,793		2	140,374
MATERIAL SCIENCE AND ENGIN	1	25,658		1	62,500		7	546,377		6	296,659
MECHANICAL ENGINEERING	5	1,220,140		4	490,000		45	9,550,022		25	2,292,736
PLASTIC SURG RESEARCH GRAN	0	0		0	0		1	39,182		0	0
PLASTIC SURGERY DIVISION	0	0		0	0		1	75,350		0	0
SCHOOL OF COMPUTING	5	375,665		3	165,388	_	34	7,369,798		28	11,634,326
Totals	31	\$3,726,459		24	\$1,584,410		223	\$32,847,985	1	78	\$31,565,497
						۰.					
COLLEGE OF FINE ARTS											
COLLEGE OF FINE ARTS COLLEGE OF FINE ARTS-DEAN	0	0		0	0		1	170,000		1	144,000
PIONEER THEATRE COMPANY	0	0		0	0		0	0		1	,
THEATRE DEPARTMENT	0	0		0	0		1			0	50,000 0
THEATRE DEPARTMENT UTAH MUSEUM OF FINE ARTS	0	0		0	0		1	1,600 0		1	91,802
VIRGINIA TANNER CREATIVE D	0	0		0	0		1	35,000		1	91,802
Totals	0	\$ 0		0	\$ 0		3	\$ 206,600		3	\$ 285,802
iotais	0	\$ U		0	\$ 0		5	ֆ ∠06,600		3	¢ 285,802

							FISCAL		FISCAL
							AR TO DATE		R TO DATE
		January 2017		January 2016			(7/16-1/17)		(7/15-1/16)
		<u>Current</u>		<u>Current</u>			Current		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	1	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF HEALTH									
COMMUNICATION SCI & DISORD	0	0	0	0		2	50,628	2	26,062
HEALTH PROMOTION AND EDUCA	0	0	0	0		2	258,611	0	0
KINESIOLOGY PROGRAM	0	0	1	249,211		3	72,500	3	291,711
NUTRITION & INTEGRATIVE PH	1	75,625	0	0		3	476,700	0	0
PARKS RECREATION AND TOURI	0	0	0	0		3	205,782	2	40,034
PARKS, REC AND TOURISM LAB	0	0	0	0		0	0	1	250,000
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0		3	683,069	6	728,443
Totals	1	\$ 75,625	1	\$ 249,211		16	\$ 1,747,290	14	\$ 1,336,250
			1.1						
COLLEGE OF HUMANITIES									
2ND LANGUAGE TEACH & RES C	0	0	1	99,391		3	669,544	3	613,910
AMERICAN WEST CENTER	0	0	0	0		1	29,821	1	132,186
ASIAN STUDIES PROGRAM	0	0	1	130,000		5	1,163,545	6	1,318,833
COMMUNICATION	0	0	0	0		1	6,000	1	2,235,000
HISTORY	0	0	0	0		0	0	1	29,748
HUMANITIES CENTER	2	169,981	0	0		2	169,981	0	0
LATIN AMERICAN STUDIES PRO	0	0	0	0		1	225,000	2	729,000
LINGUISTICS	1	2,000	0	0		1	2.000	0	0
Totals	3	\$ 171,981	2	\$ 229,391		14	\$ 2,265,891	14	\$ 5,058,677
			1.1		1				
COLLEGE OF LAW									
COLLEGE OF LAW - DEAN	0	0	1	140,760	_	1	45,000	2	211,140
Totals	0	\$ 0	1	\$ 140,760	1	1	\$ 45,000	2	\$ 211,140
COLLEGE OF MINES & EARTH SCIEN	7								
ATMOSPHERIC SCIENCES	6	397,417	5	620,852		27	2,712,272	27	2,976,069
GEOLOGY & GEOPHYSICS	3	51,362	1	101,500		20	3,213,584	16	455,763
METALLURGICAL ENGINEERING	2	344,697	0	0		11	2,425,353	16	2,878,408
MINING ENGINEERING	0	0	1	- 218,398		1	248,490	6	461,951
SEISMOGRAPH STATIONS	1	315,833	2	1,084,735		2	325,833	4	1,114,672
Totals	12	\$1,109,310	9	\$1,588,689		61	\$ 8,925,533	69	\$ 7,886,863
			1.1						
COLLEGE OF NURSING									
CON ACADEMIC PROGRAMS	1	55,000	0	0		3	398,080	0	0
CON EXTERNAL PROG SCHOLARS	0	0	0	0		0	0	2	388,620
CON FACULTY	0	0	0	0		7	1,239,122	8	1,324,503
CON NURSING	0	0	0	0		7	1,575,161	13	7,903,536
Totals	1	\$ 55,000	0	\$ 0		17	\$ 3,212,363	23	\$ 9,616,659

							FISCAL AR TO DATE	YE	FISCAL AR TO DATE
		January 2017		January 2016			(7/16-1/17)		(7/15-1/16)
		Current		<u>Current</u>			Current		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF PHARMACY									
ADD PROGRAM	0	0	0	0		2	3,846,402	1	3,914,763
CENTER FOR HUMAN TOXICOLOG	0	0	1	1,226,160		1	9,499	4	1,446,143
CTR FOR CONTROLLED CHEM DE	0	0	0	0		0	0	1	275,467
DECIPHER DATA DRIVEN RESRC	0	0	2	457,180		1	236,250	2	457,180
DRUG REGIMEN AND REVIEW CE	1	1,203,090	0	0		1	1,203,090	0	0
MEDICINAL CHEMISTRY	0	0	0	0		9	2,329,721	7	1,754,478
PHARMACEUTICAL CHEMISTRY	0	0	0	0		1	223,500	5	724,420
PHARMACEUTICAL CHEMISTRY D	0	0	0	0		0	0	1	53,500
PHARMACOLOGY AND TOXICOLOG		595,542	1	59,600		9	2,367,762	5	1,450,765
PHARMACOTHERAPY	2	53,929	1	9,739		5	371,232	4	552,910
PHARMACOTHERAPY OUTCOME RE		246,150	1	7,049		8	1,107,372	11	420,012
UTAH POISON CONTROL CENTER	0	0	0	0		4	172,563	2	161,233
Totals	5	\$2,098,711	6	\$1,759,728		41	\$11,867,392	43	\$11,210,871
			÷		2			÷	
COLLEGE OF SCIENCE									
BIOLOGY	2	109,579	2	2,007,024		33	5,111,584	30	7,528,336
CENTER FOR SCIENCE & MATH	1	45,000	0	0		5	458,795	0	0
CHEMISTRY	5	2,449,738	4	1,143,167		34	7,620,488	29	5,991,870
COLLEGE OF SCIENCE	0	0	0	0		2	687,091	1	294,275
MATHEMATICS	1	14,540	3	44,400		20	1,319,536	21	2,467,221
PHYSICS AND ASTRONOMY	3	499,973	1	2,000		15	4,027,140	15	3,085,016
Totals	12	\$3,118,831	10	\$3,196,591		109	\$19,224,634	96	\$19,366,718
			1.1					1.1	
COLLEGE OF SOCIAL & BEHAV SCIE									
ANTHROPOLOGY DEPARTMENT	0	0	0	0		4	655,194	2	238,669
CITY & METROPOLITAN PLANNI	0	0	0	0		0	0	1	- 0
ECONOMICS DEPARTMENT	0	0	0	0		0	0	1	20,000
FAMILY AND CONSUMER STUDIE	0	0	0	0		1	113,593	1	14,023
GEOGRAPHY DEPARTMENT	1	227,882	0	0		12	768,723	8	479,174
POLITICAL SCIENCE DEPARTME	0	0	0	0		2	224,980	0	0
PSYCHOLOGY DEPARTMENT	1	4,590	0	0		12	1,828,268	17	3,211,194
SOCIOLOGY DEPARTMENT	0	0	0	0		3	95,300	0	0
Totals	2	\$ 232,472	0	\$ 0		34	\$ 3,686,058	30	\$ 3,963,060
			1						
COLLEGE OF SOCIAL WORK									
CSW SOCIAL RESEARCH INSTIT	0	0	1	26,244		10	642,919	6	6,072,017
CSW TRANSLATIONAL RESEARCH	0	0	0	0		5	4,904,277	1	220,147
UTAH CRIMINAL JUSTICE CENT	2	1,396,712	1	2,144		7	1,519,974	3	78,046
Totals	2	\$1,396,712	2	\$ 28,388	ł	22	\$ 7,067,170	10	\$ 6,370,210
GRADUATE SCHOOL				~					-
GRADUATE DIVERSITY	0	0	0	0		1	- 9,723	0	0
GRADUATE FELLOWSHIPS	0	0	0	0		2	56,000	2	57,160
Totals	0	\$ 0	0	\$ 0		3	\$ 46,277	2	\$ 57,160

							FISCAL			FISCAL			AL
							YE	AR TO	DATE		YEA	R TO I	DATE
		January 2	017		January	2016		(7/16-1/	(17)		((7/15-1/	16)
		Cur	rent		<u>Cu</u>	rrent		<u>(</u>	Current			<u>c</u>	<i>urrent</i>
	<u>NO.</u>	Budget	Period	<u>NO.</u>	Budget	Period	<u>NO.</u>	Budg	et Period	4	NO.	Budg	et Period
MARRIOTT LIBRARY													
MARRIOTT LIBRARY - OPERATI	0		0	0		0	1		3,403		1		15,000
Totals	0	\$	0	0	\$	0	1	\$	3,403		1	\$	15,000

		January 2017		January 2016		FISCAL AR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)		
	<u>NO.</u>	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> Budget Period		
OFFICE OF SR VP HEALTH SCI										
ARRHYTHMIA RESEARCH CENTER	1	64,594	0	0	1	64,594	0	C		
CVRTI	6	980,720	16	1,257,680	19	3,021,265	18	1,499,493		
ECCLES HEALTH SCIENCE LIBR	0	0	0	0	1	35,000	0	C		
ECCLES HLTH SCI LIBRARY OP	1	14,850	0	0	2	48,025	0	C		
HUNTSMAN CANCER INSTITUTE	11	794,288	11	2,149,397	135	25,210,474	99	20,990,261		
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,205,815	3	4,254,099		
PEDIATRICS WOMAN & CHILD I	1	332,750	0	0	10	6,541,801	6	4,102,963		
SOD - RESEARCH	0	0	0	0	3	241,792	0	(
UTAH ADDICTION CENTER	0	0	0	0	1	715,000	3	833,174		
UTAH TELEHEALTH NETWORK	0	0	0	0	0	0	3	2,081,867		
Totals	20	\$2,187,202	27	\$3,407,077	173	\$37,083,767	132	\$33,761,857		
OFFICE OF THE PRESIDENT										
ENERGY & GEOSCIENCE INSTIT	1	- 25,000	4	211,669	23	2,771,843	34	3,256,632		
INST. CLEAN&SECURE ENERGY	0	- 23,000	4	0	12	2,965,412	6	2,856,387		
Totals	1	\$ -25,000	4	\$ 211,669	35	\$ 5,737,254	40	\$ 6,113,019		
			1.1		1.1		1.1			
PRESIDENT										
UIT UNIV INFORMATION TECH	0	0	0	0	0	0	1	- 21,000		
UTAH CAMPUS COMPACT	0	0	0	0	2	192,848	3	171,610		
Totals	0	\$ 0	0	\$ 0	2	\$ 192,848	4	\$ 150,616		
SCHOOL OF BUSINESS										
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	125,000	1	125,000		
CTR FOR PUBLIC POLICY & AD	0	0	0	0	0	0	1	52,099		
SCHOOL OF BUSINESS	0	0	0	0	0	0	2	369,143		
SCHOOL OF BUSINESS-DEAN	1	10,000	1	20,103	4	772,552	2	920.10		
SORENSON IMPACT CENTER	1	1,932,428	0	0	1	1,932,428	1	2,399,813		
THE POLICY INSTITUTE	0	0	2	65,749	5	189,104	4	292,389		
Totals	2	\$1,942,428	3	\$ 85,852	11	\$ 3,019,084	11	\$ 4,158,547		
SCHOOL OF DENTISTRY										
SOD - EDUCATION	0	0	0	0	1	6,502	5	624,315		
SOD - RESEARCH	0	0	0	0	6	1,159,685	1	93,870		
UTAH ADDICTION CENTER	0	0	0	0	0	1,139,083	1	95,870 75,000		
Totals	0	\$ 0	0	\$ 0	7	\$ 1,166,187	7	\$ 793,185		
Totals	0	\$ U	0	\$ U	,	\$ 1,100,187	/	\$ 793,163		
SCHOOL OF MEDICINE-OPERATION	S									
ALZHEIMER'S CENTER	0	0	1	19,371	3	85,340	4	371,644		
AMBATI RESEARCH	0	0	0	0	2	61,771	2	462,050		
ANATOMIC PATHOLOGY	0	0	1	50,000	0	0	2	110,000		
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	1,124,498	2	35,942		
ANGELUCCI RESEARCH	0	0	0	0	3	628,124	0	(
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	4	1,243,819	3	1,157,398		
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					YE	FISCAL AR TO DATE	YEA	FISCAL YEAR TO DATE		
		January 2017		January 2016		(7/16-1/17)		(7/15-1/16)		
		Current		Current		Current		Current		
	NO.	Budget Period	NO.	Budget Period	<i>NO</i> .	Budget Period	NO.	Budget Period		
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	406,897	0	0		
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	468,711	0	0		
HUMAN GENETICS-MARK LEPPER	0	0	0	0	0	0	1	184,603		
HUMAN GENETICS-MARK YANDEL	0	0	3	844,194	0	0	3	844,194		
HUMAN GENETICS-NELS ELDE	1	56,000	0	0	5	468,259	3	458,624		
HUMAN GENETICS-R. CAWTHON	0	0	0	0	0	0	1	295,999		
HUMAN GENETICS-ROBERT WEIS	1	188,238	0	0	2	414,863	0	0		
HUMAN GENETICS-S. MANSOUR	1	284,962	0	0	2	601,587	2	633,250		
INFECTIOUS DISEASE	0	0	2	138,314	9	2,362,701	10	1,290,458		
INTERNAL MEDICINE ADMIN	0	0	0	0	2	1,275,072	0	0		
KORENBERG RESEARCH	1	643,674	0	0	2	1,202,250	2	1,725,263		
LUNG HEALTH STUDY	0	0	0	0	5	664,491	1	68,398		
MARC RESEARCH	0	0	0	0	1	59,500	0	0		
MICROBIOLOGY & IMMUNOLOGY	1	186,250	2	453,668	16	3,408,991	14	2,759,853		
MOLECULAR MEDICINE PROGRAM	5	997,921	4	948,749	22	5,792,786	27	6,695,770		
NEPHROLOGY	3	88,054	6	184,902	32	4,487,068	36	2,547,299		
NEUROBIOLOGY & ANATOMY LAB	1	32,957	2	360,377	14	1,728,052	11	1,486,496		
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	0	0	1	300,000		
NEUROLOGY	6	548,306	3	770,026	21	1,940,971	15	1,888,748		
NEUROMUSCULAR RESEARCH	2	255,357	0	0	8	1,738,138	12	947,282		
NEUROSURGERY	1	87,145	0	0	7	475,288	1	86,819		
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	5	2,689,606	2	1,310,610		
OB/GYN FAMILY PLANNING	0	0	0	0	1	70,984	2	8,426		
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	3	25,125	9	5,310,464		
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	1	18,448	0	0		
OB/GYN MATERNAL-FETAL MED	0	0	0	0	14	1,196,862	8	576,665		
OB/GYN REPRO ENDOCRINOLOGY	0	0	1	61,121	3	101,123	1	61,121		
OB/GYN RESEARCH	0	0	0	0	2	718,199	2	640,200		
OB/GYN WOMAN & CHILD INSTI	0	0	1	1,441,990	1	50,000	1	1,441,990		
OPHTHALMOLOGY-CLINICAL STU	2	20,399	0	0	8	821,078	13	827,120		
OPHTHALMOLOGY-RESEARCH	3	86,459	5	481,453	28	2,048,198	28	2,889,853		
OPHTHALMOLOGY-SERVICES	1	24,354	0	0	1	24,354	0	0		
ORTHOPAEDIC SURGERY OPERAT	0	0	1	12,630	16	2,208,322	25	1,370,630		
PEDIATRIC CARDIOLOGY	0	0	0	0	3	413,276	6	304,710		
PEDIATRIC CRITICAL CARE	2	78,877	0	0	23	6,648,399	17	2,918,748		
PEDIATRIC EDUCATION	0	0	0	0	0	0	2	126,147		
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	5	218,233	6	345,896		
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	1	201,014	0	0		
PEDIATRIC GASTROENTEROLOGY	1	6,000	0	0	3	46,893	0	0		
PEDIATRIC GENETICS	2	28,200	2	466,019	17	1,239,708	15	1,224,772		
PEDIATRIC HEMATOLOGY/ONCOL	3	127,166	0	0	5	226,285	11	275,116		
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	217,001	3	179,325	1	217,001		
PEDIATRIC INFECTIOUS DISEA	0	0	1	- 112,789	1	160,164	3	385,164		
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	67,712	1	44,013		
PEDIATRIC NEONATOLOGY	0	0	0	0	3	29,503	5	2,174,262		
PEDIATRIC NEUROLOGY	0	0	0	0	4	432,234	3	326,720		
PEDIATRIC PULMONOLOGY	0	0	1	100,809	5	327,315	5	649,410		
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	106,005	2	80,800		
PEDIATRIC S & H FAMILIES	0	0	0	0	2	625,000	0	0		
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	8,023,330	4	2,700,797		
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	116,248	20	2,099,865		
stees ReportDepartment Award Ac	tivity	ву College		11 of 22			Feb	ruary 16, 2017		

Trustees Report--Department Award Activity By College

						FISCAL		FISCAL
					YEA	AR TO DATE	YEA	AR TO DATE
		January 2017		January 2016		(7/16-1/17)		(7/15-1/16)
		Current		Current		<u>Current</u>		Current
	NO.	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
PEDS SURG RSCH ACTVTY & CN	1	7,530	0	0	2	11,680	0	0
PEDS SURGERY RESEARCH GRAN	0	0	0	0	1	40,219	0	0
PHARMACOLOGY AND TOXICOLOG	0	0	0	0	1	146,959	0	0
PHS-BIOSTATISTICS	0	0	0	0	1	165,532	0	0
PHS-HEALTH SYS INNO & RSRC	1	59,850	0	0	6	819,700	2	27,783
PHYSICAL MED & REHAB - OPE	0	0	0	0	2	73,575	3	149,928
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	3	470,136	0	0
PLASTIC SURG RESEARCH GRAN	1	75,625	0	0	4	481,320	4	535,310
POPULATION HEALTH SCIENCES	0	0	2	71,988	6	391,300	5	398,404
PSYCHIATRY - ADMINISTRATIO	0	0	0	0	0	0	1	1,343,463
PSYCHIATRY - BRAIN INSTITU	2	2,109,557	0	0	8	2,212,442	14	249,483
PSYCHIATRY - CHILD CLINICA	0	0	1	249,930	0	0	1	249,930
PSYCHIATRY - RESEARCH	3	132,663	0	0	16	2,819,037	5	1,323,140
PULMONARY	0	0	0	0	15	957,746	13	1,092,826
RADIOLOGY RESEARCH	4	705,800	1	37,737	20	2,165,177	17	1,406,481
RHEUMATOLOGY	1	36,418	0	0	8	648,098	11	960,124
SCIENT COMP & IMAG INSTIT-	0	0	0	0	0	0	1	27,000
SOM CURRICULUM/MED ED	1	25,000	1	25,000	1	25,000	1	25,000
SOM FINANCE	0	0	0	0	0	0	1	2,000
SOM STUDENT AFFAIRS	0	0	0	0	0	0	1	4,000
SURGERY ADMINISTRATION	0	0	0	0	0	0	1	395,758
TRANSPLANT & ADV HEPATOB S	0	0	0	0	1	78,625	0	0
UPIN NEUROMUSCULAR DISORDE	2	113,089	0	0	4	646,424	0	0
URO ADLT RSCH ACIVITY & CN	1	33,007	0	0	3	629,388	1	2,747,302
URO ANDROLOGY RESEARCH GRA	0	0	0	0	0	0	1	194,046
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	158,973	1	8,973
UTAH CANCER REGISTRY	0	0	1	25,020	6	549,383	8	392,889
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	3	498,264	4	232,541
VASCULAR SURGERY DIVISION	0	0	0	0	1	71,544	1	47,714
Totals	96	\$11,592,504	72	\$9,979,520	748	\$112,854,775	735	\$112,184,304
			_		_		_	
SR VP ACADEMIC AFFAIRS - OPER	~	^	_	2		<i></i>	_	^
GLOBAL CHANGE & SUSTAIN CE	0	0	0	0	1	65,753	0	0
NANO INSTITUTE	0	0	1	8,172	2	236,973	4	676,297
NATURAL HISTORY MUSEUM OF	0	0	0	0	5	142,411	11	445,410
OUTREACH AND ENGAGEMENT	0	0	0	0	1	27,375	0	0
SCIENT COMP & IMAG INSTIT-	8	1,677,345	6	1,179,534	39	10,634,027	40	8,289,503
Totals	8	\$1,677,345	7	\$1,187,706	48	\$11,106,539	55	\$ 9,411,210
							1.1	
VP FOR ADMINISTRATIVE SERVICES								
FLEET SERVICES	0	0	0	0	0	0	1	70,262
PUBLIC SAFETY	0	0	0	0	2	15,000	0	0
Totals	0	\$ 0	0	\$ 0	2	\$ 15,000	1	\$ 70,262

	January 2017 <u>Current</u>			January 20	016		FISCAL AR TO DATE (7/16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)		
					Curi			<u>Current</u>			<u>Current</u>
	<u>NO.</u>	Budget Pe	riod	<u>NO.</u>	Budget I	Period	<u>NO.</u>	Budget Period	<u>N</u>	' <u>0.</u>	Budget Period
VP FOR RESEARCH											
ATMOSPHERIC SCIENCES	0		0	0		0	0	0		1	52,520
BIOENGINEERING	0		0	0		0	1	14,700		0	0
BIOLOGY/EHLERINGER LAB	0		0	0		0	5	1,358,890		6	1,936,321
BRAIN INSTITUTE	0		0	0		0	2	610,053		2	519,777
GEOLOGY & GEOPHYSICS	0		0	0		0	0	0		1	197,366
INST FOR HI ENRGY ASTROPHY	0		0	0		0	1	80,000		1	80,000
NATIONAL CTR FOR VOICE SPE	0		0	0		0	3	900,329		2	868,301
NEUROBIOLOGY & ANATOMY LAB	0		0	0		0	0	0		1	23,766
OFFICE OF COMPARATIVE MEDI	0		0	0		0	1	21,993		0	0
PHARMACOLOGY AND TOXICOLOG	0		0	0		0	0	0		1	377,958
UIT CTR HIGH PERF COMPUTIN	0		0	1	1	9,770	1	6,960		1	19,770
Totals	0	\$	0	1	\$ 1	9,770	14	\$ 2,992,925		16	\$ 4,075,779
									11		
VP FOR STUDENT AFFAIRS											
CHILD CARE & FAMILY RESOUR	0		0	0		0	2	336,226		2	322,326
STUDENT DEVELOPMENT/RESEAR	0		0	0		0	0	0		1	330,421
TRIO - GOV. EDUC. GRANTS	0		0	0		0	2	764,343	_	0	0
Totals	0	\$	0	0	\$	0	4	\$ 1,100,569		3	\$ 652,747
VP INSTITUTIONAL ADVANCEMENT			0			0		222.201			22.207
RED BUTTE GARDEN & ARBORET			0	0		0	3	323,304	-	1	32,297
Totals	0	\$	0	0	\$	0	3	\$ 323,304		1	\$ 32,297
Grand Totals	201	\$29,62	20,179	172	\$23,	830,322	1628	\$269,199,523	15	521	\$271,241,784

COLLEGE OF ARCHITECTURE & PLAN

	Jan	uary 2017	J	January	2016		FISC YEAR T (7/16-1	O DATE	FISCAL YEAR TO DATE (7/15-1/16)		
		<u>Current</u>		<u>Cı</u>	ırrent			<u>Current</u>			Current
	NO. Bud	get Period	<u>NO.</u>	NO. Budget Period		<u>NO.</u> Budget Period			<u>NO.</u> Budget Period		
Other-Public Service	0	0	0		0		2	81,030	_	1	26,715
Research	1	66,200	1		14,642		10	388,346	_	11	357,985
Instruction	0	0	0		0		1	18,260	_	3	100,000
ALL AWARD TOTALS	1 \$	66,200	1	\$	14,642		13 \$	487,636		15 \$	484,700
PROPOSALS	5										
Other-Public Service	0	0	1		9,000		2	75,655		2	35,715
Research	1	200,000	3		149,804		9	749,758		13	475,647
Instruction	0	0	0		0		2	58,052		3	99,189
ALL PROPOSAL TOTALS	1 \$	200,000	4	\$	158,804		13 \$	883,465		18 \$	610,551

COLLEGE OF EDUCATION

	Ian	uary 2017	,	January 2016			FISCAL YEAR TO DATE (7/16-1/17)			CAL DATE 6)	
	5411	Current	·	Current	(/	/10-1	Current	(//15	Current		
	NO. Bud	lget Period	<u>NO.</u>	Budget Period	NO	<u>. B</u>	udget Period	<u>NO.</u>	Bu	udget Period	
ALL PRO	OPOSAL TO	OTALS				_					
Other-Public Service	1	179,900	0	0		5	491,242	2		142,497	
Research	0	0	1	102,669		5	505,454	6		1,061,586	
Instruction	3	14,500	1	44,249	1	3	977,343	8		1,205,272	
ALL AWARD TOTALS	4 \$	194,400	2	\$ 146,918	2	3\$	1,974,039	16	\$	2,409,355	
PROPOSALS	5										
Other-Public Service	2	950,000	0	0		7	1,509,723	1		202,491	
Research	0	0	4	1,136,792	1:	2	5,737,076	13		4,312,664	
Instruction	0	0	0	0	:	2	70,154	11		7,477,414	
ALL PROPOSAL TOTALS	2 \$	950,000	4	\$ 1,136,792	2	1 \$	7,316,953	25	\$	11,992,569	

COLLEGE OF ENGINEERING

					F	ISCAL	F	ISCAL	
					YE	EAF	R TO DATE	YEAR 1	TO DATE
	Ja	nuary 2017	J	anuary 2016	(7/1	6-1/17)	(7/15-	1/16)
		<u>Current</u>		Current			<u>Current</u>		<u>Current</u>
	<u>NO.</u> <u>B</u> i	dget Period	<u>NO.</u>	Budget Period	N	0.	Budget Period	<i>NO</i> .	Budget Period
ALL PRO	OPOSAL 1	TOTALS							
Other-Public Service	3	136,793	0	0	_	19	5,023,164	 4	437,080
Research	27	3,435,496	23	1,609,410	1	94	27,304,994	 162	30,579,656
Instruction	1	154,170	1	- 25,000	_	10	519,827	 12	548,761
ALL AWARD TOTALS	31 \$	3,726,459	24	\$ 1,584,410	2	23	\$ 32,847,985	178	\$ 31,565,497
PROPOSALS	5								
Other-Public Service	0	0	0	0	_	5	5,706,518	5	553,978
Research	19	4,783,930	18	1,931,367	24	46	99,649,262	221	84,388,424

Instruction	1	1,963,342	1		22,356	4	1,991,021	6	437,039
ALL PROPOSAL TOTALS	20 \$	6,747,272	19	\$ 1	,953,723	255 \$	107,346,801	232	\$ 85,379,441
COLLEGE OF FINE ARTS	1								
						FIS	SCAL	FI	SCAL
						YEAR	TO DATE	YEAR T	O DATE
	Ja	anuary 2017	J	lanuary	2016	(7/16-	-1/17)	(7/15-1	/16)
		Current		<u>Cı</u>	ırrent		Current		<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budge	t Period	<u>NO.</u> <u>E</u>	Budget Period	<u>NO.</u>	Budget Period
ALL PRO	POSAL	TOTALS							
Other-Public Service	0	0	0		0	2	36,600	2	141,802
Instruction	0	0	0		0	1	170,000	1	144,000
ALL AWARD TOTALS	0\$	0	0	\$	0	3 \$	206,600	3	\$ 285,802
PROPOSALS									
Other-Public Service	0	0	0		0	6	409,789	3	149,350
Research	0	0	0		0	1	1,000	2	59,946
Instruction	0	0	0		0	0	0	1	144,000
ALL PROPOSAL TOTALS	0\$	0	0	\$	0	7 \$	410,789	6	\$ 353,296

COLLEGE OF HEALTH											
						FIS	SCAL]	FIS	CAL	
					YE	AR	TO DATE	YEAR	то	DATE	
	J	anuary 2017	J	anuary 2016	(7	//16	-1/17)	(7/15	(7/15-1/16)		
		<u>Current</u>		Current			<u>Current</u>	Current			
	<u>NO.</u> <u>I</u>	Budget Period	<u>NO.</u>	Budget Period	NO	<u>.</u> <u>E</u>	Budget Period	<u>NO.</u>	B	udget Period	
ALL PRO	OPOSAL	TOTALS									
Other-Public Service	0	0	0	0		2	168,500	4		88,217	
Research	_1	75,625	0	0	1	2	1,358,658	9		998,822	
Instruction	0	0	1	249,211		2	220,132	1		249,211	
ALL AWARD TOTALS	1 \$	5 75,625	1	\$ 249,211	1	6\$	1,747,290	14	\$	1,336,250	
PROPOSALS	5										
Other-Public Service	0	0	0	0		1	399,625	3		77,677	
Research	3	226,024	5	1,652,042	2	1	11,071,929	13		3,024,706	
Instruction	0	0	0	0		0	0	1		1,223,787	
ALL PROPOSAL TOTALS	3 \$	5 226,024	5	\$ 1,652,042	2	2 \$	5 11,471,554	17	\$	4,326,170	

COLLEGE OF HUMANITIES

	110			
			FISCAL YEAR TO DATE	FISCAL YEAR TO DATE
	January 2017	January 2016	(7/16-1/17)	(7/15-1/16)
	Current	Current	Current	Current
	<u>NO.</u> <u>Budget Period</u>		NO. Budget Period	NO. Budget Period
ALL PRO	POSAL TOTALS			
Other-Public Service	1 10,000	0 0	3 354,172	1 265,460
Research	1 2,000	1 130,000	5 237,666	6 2,765,767
Instruction	1 159,981	1 99,391	6 1,674,053	7 2,027,450
ALL AWARD TOTALS	3 \$ 171,981	2 \$ 229,391	14 \$ 2,265,891	14 \$ 5,058,677

PROPOSALS								
Other-Public Service	0	0	0	0	2	0	1	350,006
Research	_1	2,000	0	0	9	1,572,061	6	1,007,369
Instruction	0	0	0	0	2	299,475	2	418,092
ALL PROPOSAL TOTALS	1 \$	2,000	0 \$	0	13 \$	1,871,536	9	\$ 1,775,467

COLLEGE OF LAW

	Janu	ary 2017	J	anua	ry 2016	YEA	TISCAL R TO DATE 16-1/17)	FISCAL YEAR TO DATE (7/15-1/16)		
	<u>(</u>	<i>Current</i>		Current			Current	,		<u>Current</u>
	NO. Budg	et Period	<u>NO.</u>	Bud	get Period	NO.	Budget Period	NO.	<u> </u>	udget Period
ALL PRO	POSAL TO	TALS								
Other-Public Service	0	0	1		140,760	1	45,000	2	2	211,140
ALL AWARD TOTALS	0\$	0	1	\$	140,760	1	\$ 45,000	2	2 \$	211,140
PROPOSALS										
Other-Public Service	1	5,000	0		0	1	5,000	1	1	339,005
Research	0	0	0		0	0	0	2	2	270,139
ALL PROPOSAL TOTALS	1 \$	5,000	0	\$	0	1	\$ 5,000	3	3\$	609,144

COLLEGE OF MINES & EARTH SCIENCES

	Jar	uary 2017	J	anuary 2016	YEA	FISCAL R TO DATE 16-1/17)	YEAR	FISCAL TO DAT 5-1/16)	Έ
		<u>Current</u>		Current		<u>Current</u>		Cu	<u>rrent</u>
	NO. Bu	dget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget	Period
ALL PR	OPOSAL T	OTALS							
Other-Public Service	2	329,583	2	1,084,735	6	423,883	12	1,	181,731
Research	10	779,726	7	503,954	53	8,446,649	56	6,	685,133
Instruction	0	0	0	0	2	55,000	1		20,000
ALL AWARD TOTALS	12 \$	1,109,310	9	\$ 1,588,689	61	\$ 8,925,533	69	\$7,	886,863
PROPOSAL	S								
Other-Public Service	1	315,833	1	914,205	5	394,971	1		914,205
Research	10	2,013,551	10	4,605,339	69	22,103,405	37	11,	230,762
Instruction	0	0	1	90,000	1	25,000	1		90,000
ALL PROPOSAL TOTALS	11 \$	2,329,384	12	\$ 5,609,544	75	\$ 22,523,376	39	\$ 12,	234,967

COLLEGE OF NURSING

	Jan	uary 2017	Janua	ry 2016	YEAR	SCAL TO DATE 5-1/17)	FISCAL YEAR TO DATE (7/15-1/16)			
	Jul	<u>Current</u>		Current	(1)20	Current	(7)2	<u>Current</u>		
	NO. Bud	lget Period	NO. Budg	get Period	<u>NO.</u>	Budget Period	NO.	Budget Period		
ALL PRO	POSAL T	OTALS								
Other-Public Service	0	0	0	0	5	346,462	8	630,403		
Research	0	0	0	0	6	1,024,834	7	6,634,840		
Instruction	1	55,000	0	0	6	1,841,067	8	2,351,416		
ALL AWARD TOTALS	1 \$	55,000	0 \$	0	17 5	\$ 3,212,363	23	8 \$ 9,616,659		

PROPOSALS									
Clinical	0	0	 00	0	1	63,000	()	0
Research	4	7,482,196	 1	148,824	12	14,954,367	<u> </u>)	15,251,743
Instruction	0	0	 0	0	1	50,000		3	560,646
ALL PROPOSAL TOTALS	4 \$	7,482,196	1 \$	148,824	14 \$	15,067,367	17	/ \$	15,812,389

COLLEGE OF PHARMACY

	Ja	anuary 2017	J	anuary 2016	YEA	FISCAL R TO DATE (16-1/17)	YEAR	FISCAL TO DATE 5-1/16)
		Current		Current		Current		Current
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	NO.	Budget Period	NO.	Budget Period
ALL PRO	OPOSAL	TOTALS						
Other-Public Service	2	1,449,240	2	16,788	15	2,779,867	16	5 739,523
Research	3	649,471	4	1,742,940	24	9,072,524	25	5 9,918,061
Instruction	0	0	0	0	2	15,000	2	2 553,286
ALL AWARD TOTALS	5\$	2,098,711	6	\$ 1,759,728	41	\$ 11,867,392	43	3 \$ 11,210,871
PROPOSALS	5							
Other-Public Service	0	0	0	0	7	1,032,596	7	987,471
Research	2	109,221	1	409,750	37	38,930,101	38	45,908,018
Instruction	2	44,758	1	250,000	3	54,758	2	2 356,600
ALL PROPOSAL TOTALS	4 \$	153,979	2	\$ 659,750	47	\$ 40,017,455	47	\$ 47,252,089

COLLEGE OF SCIENCE										
						FISCAL			F	ISCAL
					YE	AR TO D	DATE	Y	EAR 1	TO DATE
	Ja	nuary 2017		anuary 2016	(7	/16-1/17))	(7/15-1/16)		
		<u>Current</u>		Current		<u>C</u> 1	urrent			Current
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	NO	. Budge	et Period		<u>NO.</u>	Budget Period
ALL PRO	POSAL	TOTALS								
Other-Public Service	0	0	0		0	1	338,795		5	316,542
Research	11	3,073,831	9	3,166,19	19	3 18	3,190,764		83	18,097,618
Instruction	1	45,000	1	30,40	0 1	5	695,075	_	8	952,558
ALL AWARD TOTALS	12 \$	3,118,831	10	\$ 3,196,59	1 10	9 \$ 19	,224,634		96	\$ 19,366,718
PROPOSALS										
Other-Public Service	0	0	0		0	2 1	,020,309		3	120,212
Research	29	9,460,261	17	3,726,40	1 15	7 80),498,287	_	141	73,588,269
Instruction	1	38,070	1	180,00	<u> </u>) 1	,035,052		12	5,814,743
ALL PROPOSAL TOTALS	30 \$	9,498,331	18	\$ 3,906,40	1 16	8 \$ 82	2,553,648		156	\$ 79,523,224

COLLEGE OF SOCIAL & BEHAV SCIENCE

	Ja	nuary 2017	Janua	ry 2016	YEAR	SCAL TO DATE 5-1/17)		FISCAL TO DATE -1/16)
	<u>NO.</u> <u>Bu</u>	<u>Current</u> dget Period		<u>Current</u> get Period		<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> <u>Budget Period</u>
	ROPOSAL 7	TOTALS	0	0		150 005		2 10 55
Other-Public Service	0	0	0	0	3	150,225	6	319,775
Research	_2	232,472	0	0	28	3,318,416	23	3,519,371

Instruction	0	0	()	0	3	217,417	_	1	123,914
ALL AWARD TOTALS	2 \$	232,472	(\$	0	34	\$ 3,686,058		30 \$	3,963,060
DDODOGAL G										
PROPOSALS										
Other-Public Service	1	73,355	()	0	2	148,585	_	2	79,615
Research	3	546,896	8		3,951,528	45	23,536,382	_	42	35,126,496
Instruction	0	0	()	0	3	73,183	_	2	83,385
ALL PROPOSAL TOTALS	4 \$	620,251	6	\$	3,951,528	50	\$ 23,758,150		46 \$	35,289,496

COLLEGE OF SOCIAL WORK

ALL PROPOSAL TOTALS

		January 2017		January 2016			FISCAL R TO DATE 16-1/17)		FISCAL YEAR TO DATE (7/15-1/16)		
		<u>Current</u>		Current			Current	Current			
	<u>NO.</u>	Budget Period	NO.	Buc	dget Period	<u>NO.</u>	Budget Period		VO.	Budget Period	
ALL PR	OPOSAI	TOTALS									
Other-Public Service	0	0	1		26,244	10	642,919	_	3	364,371	
Research	2	1,396,712	1		2,144	12	6,424,251	_	5	807,399	
Instruction	0	0	0		0	0	0	_	2	5,198,440	
ALL AWARD TOTALS	2 \$	5 1,396,712	2	\$	28,388	22	\$ 7,067,170		10	\$ 6,370,210	
PROPOSAL	s										
Other-Public Service	0	0	2		42,522	1	19,410	_	4	212,293	
Research	1	1,336,712	2		3,224,105	8	1,964,648	_	8	10,003,591	
Instruction	0	0	0		0	0	0		1	159,818	

9 \$ 1,984,058

13 \$ 10,375,702

1 \$ 1,336,712 4 \$ 3,266,627

GRADUATE SCHOOL									
					FISC			ISCAL	
					YEAR TO			TO DATE	
	Januar	y 2017	January	2016	(7/16-1/	17)	(7/15-1/16)		
	<u>Cu</u>	rrent	<u>Cu</u>	ırrent		<u>Current</u>	Current		
	NO. Budget	Period	NO. Budget	Period	NO. Bud	get Period	<u>NO.</u>	Budget Period	
ALL PRO	POSAL TOTA	ALS							
Other-Public Service	0	0	0	0	1	- 9,723	0	0	
Instruction	0	0	0	0	2	56,000	2	57,160	
ALL AWARD TOTALS	0\$	0	0 \$	0	3 \$	46,277	2	\$ 57,160	
PROPOSALS									
Instruction	0	0	0	0	0	0	1	28,580	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	0 \$	0	1	\$ 28,580	

HSC CORE RESEARCH FACILITIES

					FISCAL YEAR TO DATE				ISCAL FO DATE	
	J	January 2017	J	anuary 2016	(7/16-1/17)			(7/15-	-	
		Current		Current	Current			Curr		
	<u>NO.</u> 1	Budget Period	<u>NO.</u>	Budget Period		NO. Bud	get Period	<u>NO.</u>	Budget Period	
PROPOSALS										
Research	0	0	0	0	_	1	310,172	0	0	
ALL PROPOSAL TOTALS	0 \$	6 0	0	\$ 0		1 \$	310,172	0	\$ 0	

MARRIOTT LIBRARY

				X 001/			FISCAL YEAR TO DATE			SCAL O DATE
	Janu	ary 2017		January	y 2016	(7/1	6-1/17)	(7/1	5-1	/16)
		<i>Current</i>		Current			<u>Current</u>			<u>Current</u>
	NO. Budg	get Period	NO.	NO. Budget Period			Budget Period	NO	<u>). I</u>	Budget Period
ALL PRO	POSAL TO	TALS								
Other-Public Service	0	0	0		0	1	3,403	_	1	15,000
ALL AWARD TOTALS	0\$	0	0	\$	0	1	\$ 3,403		1 \$	5 15,000
PROPOSALS										
Other-Public Service	0	0	0		0	2	253,402	_	1	50,000
Research	1	66,000	0		0	1	66,000	_	0	0
ALL PROPOSAL TOTALS	1 \$	66,000	0	\$	0	3	\$ 319,402		1 \$	50,000

OFFICE OF SR VP HEALTH SCI

	Ia			-	FISCAL YEAR TO DATE (7/16-1/17)			FI YEAR T (7/15-1	-	
	Ja	nuary 2017 <i>Current</i>	J	anuary 2016 <i>Current</i>		(7/10	Current	(7/15		Current
	NO. Bı	udget Period	NO.			0. 1	Budget Period		NO. 1	Budget Period
ALL PRO			<u></u>	Duuger I eriou		<u>v.</u> 1	Juuger I eriou		<u>110.</u>	Buuger I eriou
Clinical	1	308,973	2	1,134,496		33	7,863,944		30	9,554,826
Other-Public Service	1	14,850	0	0		10	3,500,158		9	6,092,392
Research	16	1,658,486	24	2,169,735	1	16	23,270,058		88	17,533,217
Instruction	1	64,594	1	102,847		11	1,731,279		5	581,423
ALL AWARD TOTALS	19 \$	2,046,904	27	\$ 3,407,077	1	70 \$	36,365,439		132	\$ 33,761,857
PROPOSALS	5									
Clinical	8	8,655	8	10,616		36	215,098		25	168,348
Other-Public Service	0	0	0	0		2	43,948		4	13,947,906
Research	18	17,650,215	16	4,038,923	1	48	126,318,330	_	134	80,637,086
Instruction	0	0	0	0	_	2	2,000,690		1	2,480,790
ALL PROPOSAL TOTALS	26 \$	17,658,870	24	\$ 4,049,539	1	88 \$	§ 128,578,066		164	\$ 97,234,130

OFFICE OF THE PRESID	ENT							
					I	FISCAL	F	FISCAL
					YEA	R TO DATE	YEAR	TO DATE
	Jar	uary 2017	Jar	nuary 2016	(7/	16-1/17)	(7/15-	-1/16)
		Current		Current	Current			Current
	NO. Bu	lget Period	<u>NO.</u> <u>H</u>	NO. Budget Period		NO. Budget Period		Budget Period
ALL PRO	POSAL T	OTALS						
Other-Public Service	0	0	1	1,912	0	0	3	21,912
Research	1	- 25,000	3	209,757	34	5,727,254	36	6,034,999
Instruction	0	0	0	0	1	10,000	1	56,108
ALL AWARD TOTALS	1 \$	- 25,000	4 \$	211,669	35	\$ 5,737,254	40	\$ 6,113,019
PROPOSALS								
Other-Public Service	0	0	0	0	2	65,600	0	0
Research	3	1,386,947	7	1,406,696	31	7,288,053	29	6,759,600
ALL PROPOSAL TOTALS	3 \$	1,386,947	7 \$	1,406,696	33	\$ 7,353,653	29	\$ 6,759,600

PRESIDENT

					FISC YEAR TO) DATE	YEAR	TISCAL FO DATE	
	Januar	y 2017	January	2016	(7/16-1/	17)	(7/15-1/16)		
	Cu	rrent	<u>Cu</u>	rrent		Current	Current		
	NO. Budget	Period	NO. Budget	Period	NO. Bu	dget Period	NO.	Budget Period	
ALL PRO	DPOSAL TOT	ALS							
Other-Public Service	0	0	0	0	2	192,848	3	171,616	
Research	0	0	0	0	0	0	1	- 21,000	
ALL AWARD TOTALS	0\$	0	0 \$	0	2 \$	192,848	4	\$ 150,616	
PROPOSALS	5								
Other-Public Service	0	0	0	0	1	172,848	2	216,728	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	172,848	2	\$ 216,728	

SCHOOL OF BUSINESS

	In	auony 2017		January 2016			FISCAL YEAR TO DATE (7/16-1/17)			FISCAL YEAR TO DATE (7/15-1/16)			
	Ja	January 2017 <i>Current</i>			Current	(//10-	Current	(7/15-1/10) Current				
	<u>NO.</u> Bu	dget Period	N		get Period	N	NO. Budget Period			NO. Budget Period			
ALL PR	OPOSAL I	TOTALS								_			
Other-Public Service	1	1,932,428		1	17,000		6	2,472,679	2	1	2,895,956		
Research	1	10,000		2	68,852		4	96,405		7	1,262,591		
Instruction	0	0		0	0		1	450,000	()	0		
ALL AWARD TOTALS	2 \$	1,942,428		3 \$	85,852	1	1 \$	3,019,084	11	1\$	4,158,547		
PROPOSAL	s												
Other-Public Service	0	0		2	30,605		4	316,451	4	4	659,323		
Research	4	111,083		1	48,749		9	774,645		3	1,279,590		
Instruction	0	0		0	0		1	450,000	()	0		
ALL PROPOSAL TOTALS	4 \$	111,083		3 \$	79,354	1	4 \$	1,541,096	12	2 \$	1,938,913		

SCHOOL OF DENTISTRY

					FISC YEAR T		FISCAL YEAR TO DATE				
	Januar	y 2017	January	2016	(7/16-1	/17)	(7/15-1/16)				
	Cu	rrent	<u>Cu</u>	rrent		<u>Current</u>		<u>Current</u>			
	NO. Budget	Period	NO. Budget	Period	<u>NO.</u> Bu	dget Period	<u>NO.</u>	NO. Budget Period			
ALL PR	ROPOSAL TOTA	ALS									
Other-Public Service	0	0	0	0	5	626,437	5	624,315			
Research	0	0	0	0	1	339,750	1	93,870			
Instruction	0	0	0	0	1	200,000	1	75,000			
ALL AWARD TOTALS	0 \$	0	0 \$	0	7 \$	1,166,187	7	\$ 793,185			
PROPOSAL	LS										
Clinical	0	0	0	0	0	0	1	10,000			
Other-Public Service	0	0	0	0	2	110,000	1	5,250			
Research	0	0	0	0	1	747,000	2	626,797			
Instruction	0	0	0	0	0	0	1	75,000			
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	857,000	5	\$ 717,047			

SCHOOL OF MEDICINE-OPERATIONS

	January 2017	January 2016	FISCAL YEAR TO DATE (7/16-1/17)	FISCAL YEAR TO DATE (7/15-1/16)		
	January 2017	January 2016	· · · · ·	· · · · · ·		
	<u>Current</u> NO. Budget Period	<u>Current</u> NO. Budget Period	<u>Current</u> NO. Budget Period	<u>Current</u> NO. Budget Period		
ALL PRO	OPOSAL TOTALS	<u>NO.</u> Budget Period	<u>NO.</u> Budget Period	<u>NO.</u> Budget Period		
Clinical	21 2,778,760	7 512,257	122 13,228,576	107 11,768,656		
Other-Public Service	26 1,521,741	18 1,280,745	198 12,553,654	229 12,745,182		
Research	44 7,143,897	40 7,620,739	367 77,671,420	340 77,193,654		
Instruction	6 288,403	7 565,778	64 10,119,453	59 10,476,811		
ALL AWARD TOTALS	97 \$ 11,732,802	72 \$ 9,979,520	751 \$ 113,573,103	735 \$ 112,184,304		
PROPOSALS	s					
Clinical	24 3,139,734	11 577,359	109 15,676,353	101 8,903,029		
Other-Public Service	6 269,566	1 52,266	56 3,829,651	61 18,721,156		
Research	68 51,999,313	72 41,754,720	542 364,469,903	513 383,281,525		
Instruction	1 1,620,000	9 4,318,767	9 2,438,252	32 14,602,015		
ALL PROPOSAL TOTALS	99 \$ 57,028,613	93 \$ 46,703,112	716 \$ 386,414,159	707 \$ 425,507,725		

SR VP ACADEMIC AFFAIRS - OPER

						FISCAL YEAR TO DATE		YEA	FISCAL YEAR TO DATE			
	Ja	January 2017 January 2016				((7/16-1/17)			(7/15-1/16)		
		Current			Current	Current			Current			
	NO. Bu	dget Period	<u>NO.</u>	Bu	dget Period	NO. Budget Period		Budget Period	Δ	<u>0.</u>	Budget Period	
ALL PRO	POSAL T	OTALS										
Other-Public Service	0	0	0		0		3	73,375		7	220,686	
Research	8	1,677,345	6		1,179,534		14	10,881,878		44	8,870,866	
Instruction	0	0	1		8,172		1	151,286		4	319,658	
ALL AWARD TOTALS	8 \$	1,677,345	7	\$	1,187,706	4	18 \$	11,106,539		55 \$	9,411,210	
PROPOSALS												
Other-Public Service	0	0	0		0		2	443,422		10	912,915	
Research	1	0	1		259,198		32	17,573,103		32	18,281,001	
ALL PROPOSAL TOTALS	1 \$	0	1	\$	259,198		34 \$	18,016,525		42 \$	19.193.916	

VP FOR ADMINISTRATIVE SERVICES

					FISCA YEAR TO		FISCAL YEAR TO DATE			
	Janua	ry 2017	January	2016	(7/16-1/1	7)	(7/15-1/16)			
	<u>C</u>	urrent	<u>Cu</u>	irrent		<u>Current</u>	Current			
	NO. Budge	t Period	NO. Budget	t Period	NO. Bud	get Period	<u>NO.</u>	Budget Period		
ALL PRO	POSAL TOT	ALS								
Other-Public Service	0	0	0	0	2	15,000	1	70,262		
ALL AWARD TOTALS	0 \$	0	0 \$	0	2 \$	15,000	1	\$ 70,262		
PROPOSALS										
Other-Public Service	0	0	0	0	1	5,000	0	0		
ALL PROPOSAL TOTALS	0\$	0	0 \$	0	1 \$	5,000	0	\$ 0		

VP FOR RESEARCH

	Ja	nuary 2017	Janua	ry 2016	YEA	FISCAL R TO DATE 16-1/17)	FISCAL YEAR TO DATE (7/15-1/16)			
		Current		<u>Current</u>				Current		
	NO. Bu	dget Period	NO. Bud	<u>Current</u> <u>Curr</u> NO. Budget Period NO. Budget F				NO. Budget Period		
ALL PR	ROPOSAL T	OTALS								
Other-Public Service	0	0	0	0	2	26,470	1		73,578	
Research	0	0	1	19,770	12	2,966,455	15		4,002,201	
ALL AWARD TOTALS	0 \$	0	1 \$	19,770	14	\$ 2,992,925	16	\$	4,075,779	
PROPOSAL	S									
Other-Public Service	0	0	0	0	2	26,470	1		0	
Research	6	1,801,196	0	0	13	5,433,877	3		1,560,425	
ALL PROPOSAL TOTALS	6\$	1,801,196	0 \$	0	15	\$ 5,460,347	4	\$	1,560,425	

VP FOR STUDENT AFFAIRS

					FISO YEAR T	CAL O DATE	FISCAL YEAR TO DATE (7/15-1/16)		
	Januar	y 2017	January	2016	(7/16-1	/17)			
	Cu	rrent	<u>Cu</u>	rrent		<u>Current</u>		Current	
	NO. Budget	Period	NO. Budget	Period	NO. Budget Period		<u>NO.</u>	Budget Period	
ALL PRO	OPOSAL TOTA	ALS							
Other-Public Service	0	0	0	0	2	336,226	2	322,326	
Instruction	0	0	0	0	2	764,343	1	330,421	
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 \$	1,100,569	3	\$ 652,747	
PROPOSALS	8								
Other-Public Service	0	0	0	0	1	13,900	0	0	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	13,900	0	\$ 0	

VP INSTITUTIONAL ADVANCEMENT

							FISCAL YEAR TO DATE			FISCAL YEAR TO DATE		
		January 2017		J	anua	ary 2016	(7/16-1/17)			(7/15-1/16)		
		Current				<u>Current</u>		Current		<u>Current</u>		
	<u>NO.</u>	Budget Period		<u>NO.</u>	Buc	dget Period	<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period	
ALL PRO	POSA	L TOTALS										
Research	0	0	_	0		0	3	323,304		1	32,297	
ALL AWARD TOTALS	0	\$ 0		0	\$	0	3	\$ 323,304		1	\$ 32,297	
PROPOSALS												
Other-Public Service	0	0		0		0	1	2,296		0	0	
Instruction	0	0		0		0	1	109,150		0	0	
ALL PROPOSAL TOTALS	0	\$ 0		0	\$	0	2	\$ 111,446		0	\$ 0	
Grand Total Awards	201	29,620,179		172		23,830,322	1628	269,199,523		1521	271,241,784	
Grand Total Proposals	222	107,603,858		205		74,941,934	1707	864,363,766		1595	858,741,569	