VICE-PRESIDENT FOR RESEARCH May 2016 Part I of VI--SPONSORED PROJECTS ACTIVITY SUMMARY

					YE	FISCAL CAR TO DATE	3	FISCAL YEAR TO DATE
		May 2016		May 2015	(7/15-5/16)		(7/14-5/15)
		Current		<u>Current</u>		Current		Current
	NO.	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	No	O. Budget Period
AWARDS								
Other-Public Service	31	985,413	24	5,487,076	485	35,218,504	41	47,097,128
Training Instruction Education	12	1,306,177	10	1,265,743	170	29,103,513	15	55 26,109,622
Clinical	27	7,593,116	18	3,060,425	250	50,200,228	27	79 49,367,812
Research	126	15,457,067	119	15,503,492	1420	272,534,276	147	263,531,581
ALL AWARD TOTALS	196	\$ 25,341,773	171	\$ 25,316,737	2325	\$ 387,056,521	232	23 \$ 386,106,144

					\$77	FISCAL EAR TO DATE	VE	FISCAL AR TO DATE
		May 2016		May 2015		(7/15-5/16)		7/14-5/15)
		Total	Total Total				,	Total
	NO.	Requested Funds	NO.		NO.		NO.	Requested Funds
PROPOSALS			_					
Other-Public Service	15	4,374,302	9	3,292,123	187	52,049,429	150	34,093,673
Training Instruction Education	8	4,778,750	11	8,547,374	123	46,012,390	106	47,023,995
Clinical	24	2,233,904	15	1,295,840	224	29,705,036	184	20,378,619
Research	104	104,807,871	128	75,816,816	1978	1,380,696,565	1732	1,093,218,466
ALL PROPOSAL TOTALS	151	\$ 116,194,827	163	\$ 88,952,153	2512	\$1,508,463,420	2172	\$1,194,714,753

BOARD OF TRUSTEES May 2016 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

		May 2016		May 2015			(7/15-5/	16)	(7/14-5/15)			
	Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow	
<u>NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	
FEDERAL 67	\$12,039,518	\$ 0	76	\$13,621,460	\$ 370,323	1006	\$237,237,424	\$ 1,366,210	918	\$231,392,967	\$ 1,434,912	
CORP FOR NATL AND COMMUNITY 0	0	0	0	0	0	2	2,409,813	0	1	1,150,000	0	
US DEPARTMENT OF VETERANS A 10	242,426	0	2	46,389	0	262	9,464,566	302,924	169	7,848,052	150,000	
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	2	1,000,000	0	1	84,000	0	
NATIONAL AERONAUTICS & SPAC 1	83,243	0	2	121,684	0	23	2,285,830	7,942	23	3,384,163	135,218	
NATIONAL SCIENCE FOUNDATION 9	1,995,925	0	17	1,451,886	0	130	36,792,245	0	134	31,877,167	0	
US DEPARTMENT OF DEFENSE 4	418,128	0	7	1,523,721	0	48	14,148,991	0	49	15,393,382	- 1	
US DEPARTMENT OF EDUCATION 0	0	0	1	411,659	0	11	3,263,452	0	9	3,209,775	0	
US DEPARTMENT OF ENERGY 4	1,181,961	0	5	662,501	40,392	50	10,849,943	1,055,344	66	9,276,469	484,627	
US DEPARTMENT OF HEALTH & H 36	8,051,330	0	38	9,169,381	329,931	425	149,714,873	0	430	149,868,059	665,068	
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	6	1,834,843	0	3	1,650,000	0	
US DEPARTMENT OF AGRICULTUR 1	22,999	0	0	0	0	3	90,923	0	2	498,424	0	
US DEPARTMENT OF COMMERCE 1	20,475	0	3	174,239	0	6	808,659	0	11	1,605,614	0	
US DEPARTMENT OF THE INTERI 1	23,030	0	0	0	0	22	1,820,441	0	10	1,442,925	0	
USGOVT VIETNAM EDUCATION FO 0	0	0	0	0	0	2	57,160	0	0	0	0	
OTHER FEDERAL AGENCIES 0	0	0	1	60,000	0	14	2,695,685	0	10	4,104,936	0	

BOARD OF TRUSTEES May 2016 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

								IEAR IOI	AIL	TEAR TO DATE		
		N	Iay 2016		N	May 2015		(7/15-5/	16)		(7/14-5/1	5)
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	9	\$ 190,905	\$ 533,630	2	\$ 100,786	\$ 621,788	104	\$12,510,078	\$4,908,713	100	\$ 8,682,929	\$5,575,277
State Government		\$ 170,703	\$ 333,030		Ψ 100,700	Ψ 021,700	104	\$12,510,070	ψ4,700,713	100	\$ 0,002,727	ψ5,515,211
Local Government	1	\$ 34,000	\$ 0	0	\$ 0	\$ 0	8	\$ 567,348	\$ 0	19	\$ 880,678	\$ 450,920
Local Government		Ψ 54,000	Ψ		3 0	Ψ 0		Ψ 507,540	Ψ	1)	Ψ 000,070	Ψ 450,720
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	3	\$ 195,819	\$ 0	2	\$ 41,624	\$ 0
5		Ť	, ,		*	,			,	_	+,	* *
Association and Foundation	24	\$ 889,491	\$ 102,006	19	\$1,087,012	\$ 13,680	261	\$23,258,555	\$2,431,117	227	\$20,923,504	\$1,058,417
For-Profit	1	0	82,485	1	1,642	0	16	426,005	192,332	11	297,061	25,000
Non-Profit	23	889,491	19,521	18	1,085,370	13,680	245	22,832,550	2,238,785	216	20,626,442	1,033,417
Hospitals	7	\$ 59,700	\$ 43,000	3	\$ 2,500	\$ 202,755	55	\$ 593,268	\$2,118,468	81	\$ 1,311,381	\$2,280,929
For-Profit	2	6,053	0	1	0	202,725	17	85,053	866,737	21	381,137	1,102,145
Non-Profit	5	53,647	43,000	2	2,500	30	38	508,215	1,251,731	60	930,244	1,178,784
Industry	55	\$8,461,700	\$ 198,073	41	\$7,163,393	\$ -9,296	468	\$60,537,421	\$5,762,111	534	\$71,040,361	\$5,533,385
For-Profit	55	8,461,700	198,073	41	7,163,393	- 9,296	468	60,537,421	5,762,111	533	71,040,361	5,491,585
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	41,800
Institutions	5	\$ 342,983	\$ 67,494	6	\$ 555,545	\$ 111,995	122	\$ 8,748,900	\$3,047,726	152	\$ 7,937,936	\$4,047,603
For-Profit	1	232,983	0	0	0	0	11	360,902	545,670	6	344,767	933,375
Non-Profit	4	110,000	67,494	6	555,545	111,995	111	8,387,998	2,502,056	146	7,593,169	3,114,228
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 5,200	\$ 0	1	\$ 20,200	\$ 0
Non-Profit	0	0	0	0	0	0	2	5,200	0	1	20,200	0
Universities	28	\$1,350,406	\$1,028,867	25	\$ 514,507	\$1,030,288	296	\$ 5,684,903	\$18,083,260	290	\$ 5,145,286	\$18,417,835
For-Profit	1	31,402	0	0	0	0	4	31,402	180,497	3	31,402	155,781
Non-Profit	27	1,319,004	1,028,867	25	514,507	1,030,288	292	5,653,501	17,902,763	287	5,113,884	18,262,054

BOARD OF TRUSTEES May 2016 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATI FISCAL VEAR TO DAT

			YEAR TO DATE	YEAR TO DATE
	May 2016	May 2015	(7/15-5/16)	(7/14-5/15)
	Current Budget Federal Flow	Current Budget Federal Flow	Current Budget Federal Flow	Current Budget Federal Flow
	NO. Period Through	NO. Period Through	NO. Period Through	NO. Period Through
GRAND TOTALS	196 \$ 23,368,703 \$ 1,973,070	172 \$ 23,045,203 \$ 2,341,533	2325 \$349,338,916 \$ 37,717,605	2324 \$347,376,866 \$ 38,799,278

BOARD OF TRUSTEES $\frac{May\ 2016}{Section\ III\ of\ IV--DEPARTMENT\ AWARD\ ACTIVITY\ BY\ COLLEGE}$

		May 2016 <u>Current</u>		May 2015 <u>Current</u>		FISCAL AR TO DATE (7/15-5/16) <u>Current</u>		FISCAL AR TO DATE (7/14-5/15) <u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
COLLEGE OF ARCHITECTURE & PLA	N							
CITY & METROPOLITAN PLANNI	2	71,884	0	0	18	597,119	0	0
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	48,970	2	56,332
DESIGN	0	0	0	0	0	0	2	113,223
SCHOOL OF ARCHITECTURE	0	0	0	0	1	26,715	3	50,959
Totals	2	\$ 71,884	0	\$ 0	20	\$ 672,804	7	\$ 220,514
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	3	356,600
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	1	45,691	2	39,991
EDUCATIONAL PSYCHOLOGY	1	17,500	0	0	6	884,372	4	511,299
SPECIAL EDUCATION	1	74,574	0	0	6	879,397	2	98,261
U OF U READING CLINIC	0	0	0	0	4	497,426	1	185,661
UTAH EDUCATION POLICY CENT	0	0	0	0	5	562,000	4	451,900
Totals	2	\$ 92,074	0	\$ 0	22	\$ 2,868,886	16	\$ 1,643,712
COLLEGE OF ENGINEERING								
BIOENGINEERING	6	614,629	1	74,500	35	6,023,422	22	4,907,771
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	6	1,013,507	4	166,852
CHEMICAL ENGINEERING	0	0	1	245,000	5	323,477	6	699,197
CIVIL AND ENVIRONMENTAL EN	1	98,413	4	148,553	34	3,576,132	36	2,909,442
COLLEGE OF ENGINEERING-DEA	1	- 20,000	0	0	1	- 20,000	5	114,946
ELECT & COMPUTER ENGINEERI	1	333,319	5	635,632	36	6,218,356	42	6,842,118
ENERGY & GEOSCIENCE INSTIT	2	110,000	3	275,000	46	4,615,751	74	4,567,883
ENTERTAINMENT ARTS ENGINEE	0	0	1	108,307	4	254,426	4	244,838
INST. CLEAN&SECURE ENERGY	0	0	0	0	1	456	4	593,056
MATERIAL SCIENCE AND ENGIN	2	1,176,016	2	387,192	9	1,722,675	13	1,259,377
MECHANICAL ENGINEERING	0	0	5	150,745	29	2,733,888	43	4,058,497
SCHOOL OF COMPUTING	2	68,887	6	971,419	39	12,711,907	41	10,984,959
Totals	15	\$2,381,264	28	\$2,996,347	245	\$39,173,997	294	\$37,348,935
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	144,000	0	0
KINGSBURY HALL	0	0	0	0	0	0	1	10,000
PIONEER THEATRE COMPANY	0	0	0	0	1	50,000	3	61,200
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	91,802	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	25,000	2	55,000
Totals	0	\$ 0	0	\$ 0	4	\$ 310,802	6	\$ 126,200

							FISCAL			FISCAL
						YEA	AR TO DATE		YEA	R TO DATE
		May 2016		May 2015			(7/15-5/16)			(7/14-5/15)
		Current		Current			Current			Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	_	<u>NO.</u>	Budget Period	1	<u>NO.</u>	Budget Period
2011 PAR OF 111 1 TO										
COLLEGE OF HEALTH		124.520					246.674			505.001
COMMUNICATION SCI & DISORD	1	134,520	0	0		4	346,674		6	595,801
EXERCISE AND SPORT SCIENCE	0	0	0	0		3	291,711		6	791,308
HEALTH PROMOTION AND EDUCA	0	0	0	0		0	0		1	155,674
NUTRITION	0	0	0	0		2	7,599		1	5,000
PARKS RECREATION AND TOURI	4	115,704	0	0		8	189,487		1	10,471
PARKS, REC AND TOURISM LAB	0	0	0	0		1	250,000		0	0
PHYSICAL THERAPY - COH		0	0	0		8	1,118,619		7	608,061
Totals	5	\$ 250,224	0	\$ 0		26	\$ 2,204,090		22	\$ 2,166,315
COLLEGE OF HUMANITIES										
2ND LANGUAGE TEACH & RES C	0	0	0	0		3	613,910		3	500,542
AMERICAN WEST CENTER	0	0	0	0		1	132,186		2	117,445
ASIAN STUDIES PROGRAM	0	0	0	0		6	1,318,833		4	1,143,983
COMMUNICATION	0	0	0	0		1	2,235,000		0	0
ENGLISH	1	4,000	1	3,000		1	4,000		1	3,000
HISTORY	0	4,000	0	0		1	29,748		0	0
HUMANITIES CENTER	0	0	0	0		0	29,748		1	5,000
	0	0	0	0		2	729,000		2	729,000
LATIN AMERICAN STUDIES PHILOSOPHY	0	0	0	0		1	102,127		1	
Totals	1	\$ 4,000	1	\$ 3,000		16	\$ 5,164,804		14	\$ 2,674,057
COLLEGE OF LAW										
COLLEGE OF LAW - DEAN	0	0	0	0		3	301,860		2	120,380
Totals	0	\$ 0	0	\$ 0		3	\$ 301,860		2	\$ 120,380
COLLEGE OF MINES & FARTH SOUR										
COLLEGE OF MINES & EARTH SCIEN		0	2	296 126		20	2 920 212		20	5 261 974
ATMOSPHERIC SCIENCES	0	0	3	286,136		38	3,829,313		38	5,361,874
GEOLOGY & GEOPHYSICS	2	95,037	3	330,000		23	1,364,239		33	3,572,782
METALLURGICAL ENGINEERING	3	15,645	1	160,000		25	3,067,201		24	3,147,606
MINING ENGINEERING	0	0	0	0		8	531,436		3	355,844
SEISMOGRAPH STATIONS		0	0	0		4	1,114,672		6	1,364,489
Totals	5	\$ 110,682	7	\$ 776,136		98	\$ 9,906,861		104	\$13,802,594
COLLEGE OF NURSING										
CON ACADEMIC PROGRAMS	1	30,000	0	0		1	30,000		2	65,000
CON CLINICAL AFFAIRS &FAC	0	0	0	0		1			0	0
	0	0	0	0		2			1	
	0	0	0	0		9				
CON NURSING	0	0	0	0			9,080,806		12	
Totals	1	\$ 30,000	0	\$ 0		29	\$10,917,956		18	\$ 4,087,902
CON CLINICAL AFFAIRS &FAC CON EXTERNAL PROG SCHOLARS CON FACULTY CON NURSING	0 0 0	0 0 0	0 0 0	0 0 0		2 9 16	42,524 388,620 1,376,006 9,080,806		0 1 3 12	0 45,900 574,792 3,402,210

		May 2016		May 2015			FISCAL AR TO DATE (7/15-5/16)			FISCAL IR TO DATE (7/14-5/15)
	NO.	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> Budget Period		<u>NO.</u>	<u>Current</u> Budget Period	<u>N</u>	<u>o.</u>	<u>Current</u> Budget Period
COLLEGE OF PHARMACY										
ADD PROGRAM	0	0	0	0		2	3,895,557		1	3,471,091
CENTER FOR HUMAN TOXICOLOG	0	0	0	0		6	1,923,600		4	391,255
CTR FOR CONTROLLED CHEM DE	0	0	1	309,175		1	275,467		3	847,046
DECIPHER DATA DRIVEN RESRC	0	0	0	0		2	457,180		0	0
DRUG REGIMEN AND REVIEW CE	0	0	0	0		1	435,330		0	0
MEDICINAL CHEMISTRY	0	0	2	647,583		9	2,341,450		16	2,443,652
PHARMACEUTICAL CHEMISTRY	0	0	0	0		5	724,420		5	179,501
PHARMACEUTICAL CHEMISTRY D	0	0	0	0		1	53,500		0	0
PHARMACOLOGY AND TOXICOLOG	1	8,812	3	391,254		8	1,979,214		19	2,672,299
PHARMACOTHERAPY	1	25,000	0	0		6	582,910		4	606,324
PHARMACOTHERAPY OUTCOME RE	1	45,940	0	0		15	764,855		26	3,072,573
UTAH POISON CONTROL CENTER	1	2,500	1	2,500		3	163,733		5	208,518
Totals	4	\$ 82,252	7	\$1,350,512		59	\$13,597,215		83	\$13,892,260
COLLEGE OF SCIENCE										
BIOLOGY	4	623,858	4	516,223		46	10,338,907		32	7,697,153
CENTER FOR SCIENCE & MATH	0	0	0	0		1	107,620		6	827,564
CHEMISTRY	6	1,048,015	6	899,073		48	9,599,010		47	11,283,124
COLLEGE OF SCIENCE	0	0	1	60,708		3	925,087		4	1,020,121
MATHEMATICS	6	365,000	6	833,706		33	3,126,887		39	4,892,353
PHYSICS AND ASTRONOMY	2	115,399	1	177,000		24	5,342,004		25	3,813,171
Totals	18	\$2,152,272	18	\$2,486,710		155	\$29,439,515	1	53	\$29,533,486
COLLEGE OF SOCIAL & BEHAV SCIE										
ANTHROPOLOGY DEPARTMENT	1	16,815	1	20,741		3	255,484		2	40,741
CITY & METROPOLITAN PLANNI	0	0	0	0		1	- 0		1	50,000
CTR FOR PUBLIC POLICY & AD	0	0	0	0		0	0		4	94,572
CTR PREVENT DISTRACTED DRI	0	0	0	0		1	3,863,906		0	0
ECONOMICS DEPARTMENT	0	0	0	0		1	20,000		1	79,849
FAMILY AND CONSUMER STUDIE	0	0	0	0		3	28,045		1	535,771
GEOGRAPHY DEPARTMENT	2	240,916	2	221,445		13	835,136		13	1,515,954
HINCKLEY INSTITUTE OF POLI	0	0	0	0		0	0		3	111,215
POLITICAL SCIENCE DEPARTME	1	26,360	0	0		1	26,360		0	0
PSYCHOLOGY DEPARTMENT	2	92,618	5	291,187		23	3,550,494		23	7,284,667
SOCIAL & BEHAV SCIENCE-DEA	0	0	0	0		0	0		1	896,031
SOCIOLOGY DEPARTMENT	0	0	2	22,874		0	0		3	53,494
Totals	6	\$ 376,709	10	\$ 556,247	П	46	\$ 8,579,425		52	\$10,662,294
COLLEGE OF SOCIAL WORK										
COLLEGE OF SOCIAL WORK	0	0	0	0		1	28,727		1	20,000
CSW SOCIAL RESEARCH INSTIT	1	- 18,144	0	0		15	6,560,246		15	4,650,346
CSW TRANSLATIONAL RESEARCH	0	0	0	0		2	31,638		0	0
UTAH CRIMINAL JUSTICE CENT	0	0	0	0		5	128,028		13	757,567
Totals	1	\$ -18,144	0	\$ 0		23	\$ 6,748,639		29	\$ 5,427,913

BOARD OF TRUSTEES $\frac{May\ 2016}{Section\ III\ of\ IV--DEPARTMENT\ AWARD\ ACTIVITY\ BY\ COLLEGE}$

		May Cu	2016 rrent				2015 urrent			(7/15-5	DATE			(7/14-5	DATE
	<u>NO.</u>	Budget			<u>NO.</u>		Period		<u>NO.</u>		get Period		<u>NO.</u>		get Period
GRADUATE SCHOOL															
GRADUATE FELLOWSHIPS	0		0		0		0	-	3		49,204	_	0		0
Totals	0	\$	0		0	\$	0		3	\$	49,204		0	\$	0
HSC CORE RESRCH FACILITY OPER															
MASS SPECTROMETRY FACILITY	0		0		0		0		0		0		1		530,178
Totals	0	\$	0		0	\$	0		0	\$	0		1	\$	530,178
MARRIOTT LIBRARY															
MARRIOTT LIBRARY - OPERATI	0		0		0		0		2		65,000		1		8,620
Totals	0	\$	0		0	\$	0		2	\$	65,000		1	\$	8,620
NON HOP HODGANIZATION															
NON U OF U ORGANIZATION		1	21 100				0		,		121 100		0		0
UTAH SYSTEM OF HIGHER EDU			21,109	-	0	ф.	0	+	1	¢.	121,109	-	0	d.	0
Totals	1	\$ 1	21,109		0	\$	0		1	\$	121,109		0	\$	0

		May 2016		May 2015	YE	FISCAL CAR TO DATE (7/15-5/16)		FISCAL AR TO DATE (7/14-5/15)
	<u>NO.</u>	Current Budget Period	<u>NO.</u>	Current Budget Period	<u>NO.</u>	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> <u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	0	0	3	567,304	0	0	5	931,194
CVRTI	0	0	0	0	23	2,338,716	18	1,768,609
HUNTSMAN CANCER INSTITUTE	29	7,686,633	18	2,265,630	184	44,542,858	212	39,348,237
METABOLOMICS	0	0	0	0	1	400,901	0	0
OB/GYN WOMAN & CHILD INSTI	1	100,529	1	100,183	5	7,395,579	10	5,498,307
PEDIATRICS WOMAN & CHILD I	0	0	0	0	15	5,061,299	7	4,587,483
SOD - RESEARCH	1	65,000	0	0	1	65,000	3	607,691
UTAH ADDICTION CENTER	0	0	0	0	3	833,174	1	715,000
UTAH TELEHEALTH NETWORK	0	0	0	0	3	2,081,867	2	355,400
Totals	31	\$7,852,162	22	\$2,933,117	235	\$62,719,394	258	\$53,811,921
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	3	35,459	1	26,075	55	4,819,990	69	4,268,890
INST. CLEAN&SECURE ENERGY	4	581,294	1	- 150,000	12		21	981,245
Totals	7	\$ 616,753	2	\$ - 123,925	67	\$ 8,308,101	90	\$ 5,250,135
DDFGID ENT								
PRESIDENT		20. 475		10.005		20.475		10.005
KUEN/UTAH EDUCATION NETWOR	1	20,475	1	19,905	1	20,475	1	19,905
UIT UNIV INFORMATION TECH UTAH CAMPUS COMPACT	0	0	$\begin{bmatrix} 0 \\ 0 \end{bmatrix}$	0	1 3	- 21,000 171,616	1 2	23,333 95,606
Totals	1	\$ 20,475	1	\$ 19,905	5		4	\$ 138,844
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	1	34,000	0	0	2	*	5	216,158
CTR FOR PUBLIC POLICY & AD	0	0	0	0	2	*	4	30,508
FINANCE DEPARTMENT	0	0	0	0	0	0	1	307,656
LASSONDE	0	0	0	0	0	0	1	200,000
MANAGEMENT DEPARTMENT POLICY INNOVATION LAB	0	0	0	0	0	0 2,399,813	1 0	6,325 0
SCHOOL OF BUSINESS	0	0	0	0	2		0	0
SCHOOL OF BUSINESS CENTERS	0	0	0	0	0	*	2	2,150,000
SCHOOL OF BUSINESS-DEAN	0	0	0	0	2		1	19,804
THE POLICY INSTITUTE	1	19,949	0	0	12	*	0	0
Totals	2	\$ 53,949	0	\$ 0	21	\$ 4,619,339	15	\$ 2,930,451
SCHOOL OF DENTISTRY ADMIN								
SCHOOL OF DENTISTRY ADMIN SOD - EDUCATION	0	0	0	0	5	604 215	2	711 115
SOD - EDUCATION SOD - RESEARCH	2	375,500	2	69,784	5	*	3 4	714,445 766,284
SOD - RESEARCH UTAH ADDICTION CENTER	0	3/5,500	0	09,784	1	75,000	1	45,000
Totals	2	\$ 375,500	2	\$ 69,784	11	\$ 1,824,933	8	\$ 1,525,729
COMPANY OF MEDICANIA OPEN 1								
SCHOOL OF MEDICINE-OPERATIONS		1 27 1 25 5	_	605.410	_	0.110.550	1.5	2.050.055
ANATOMIC PATHOLOGY	1	1,274,256	2	625,410	7	2,110,570	16	3,870,956
ANATOMIC PATHOLOGY Frustees ReportDepartment Award Ac	1 ctivity l	20,764 By College	0	0	4	155,764	6	847,598 June 15, 201

						FISCAL	FISCAL		
					YEA	AR TO DATE	YEA	AR TO DATE	
		May 2016		May 2015		(7/15-5/16)		(7/14-5/15)	
		Current		Current		Current		Current	
	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	NO.	Budget Period	
ANESTHESIOLOGY - RESEARCH	0	0	0	0	4	37,942	4	750,675	
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	5	2,444,884	1	30,000	
BIOCHEMISTRY RESEARCH	8	683,321	4	-1,339,332	37	10,191,704	27	7,770,376	
BIOMEDICAL INFORMATICS RES	2	120,335	2	46,389	53	4,430,949	63	5,347,900	
CARDIO ADULT CONTRACTS	1	53,440	0	0	3	67,787	4	1,015,407	
CARDIO ADULT SECTION	0	0	0	0	2	559,515	0	0	
CARDIOVASCULAR GENETICS	0	0	1	202,725	2	88,044	6	883,451	
CLINICAL PATHOLOGY	0	0	1	74,500	3	313,148	8	5,408,867	
CLINICAL TRIALS OFFICE	2	219,731	0	0	17	1,713,414	2	-1	
CTR CLIN & TRANSLATIONAL S	0	0	0	0	6	4,528,278	4	4,576,330	
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	6	1,287,056	4	628,476	
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	250,000	2	190,000	
DEPARTMENT OF SURGERY CHAI	0	0	0	0	1	65,866	0	0	
DERM RESEARCH	0	0	1	86,141	5	124,754	1	86,141	
DERMATOLOGY	3	267,699	1	40,000	13	1,308,159	13	2,965,234	
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	3	309,990	1	306,000	
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	20,802	11	3,115,319	10	2,196,791	
DFPM-DIV. OF FAMILY MEDICI	0	0	0	0	0	0	1	18,029	
DFPM-DIVISION OF PUBLIC HE	0	0	1	329,931	7	504,848	8	1,639,265	
DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	2	287,207	1	129,104	
DFPM-PRIMARY CARE RESEARCH	0	0	0	0	0	0	1	44,700	
DIV OF CARDIOVASCULAR MEDI	0	0	1	67,099	17	2,593,759	15	1,604,863	
DIVISION OF EPIDEMIOLOGY	0	0	2	138,375	88	11,789,013	55	5,593,377	
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	1	187,164	0	0	
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	4	53,241	3	40,573	
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	5	1,081,204	
FAMILY AND PREVENTIVE MEDI	1	12,667	0	0	2	62,651	0	0	
FAMILY MEDICINE ADMINISTRA	0	0	0	0	1	31,141	0	0	
GASTROENTEROLOGY	0	0	2	140,681	9	1,042,080	31	3,670,214	
GENERAL INTERNAL MEDICINE	1	57,549	1	556	6	392,297	6	978,628	
GENERAL PEDIATRICS	0	0	2	102,786	11	835,681	12	3,486,208	
GENERAL SURGERY CONTRACTS	0	0	0	0	3	158,067	0	0	
GENERAL SURGERY RESEARCH	1	64,553	0	0	2	164,553	1	100,000	
GENETIC EPIDEMIOLOGY	1	61,900	1	50,000	6	1,389,465	7	313,437	
GENETIC SCIENCE LEARNING C	1	270,000	2	34,818	9	1,932,747	5	1,784,444	
GERIATRICS	1	16,550	1	297,280	56	3,166,582	35	3,735,021	
HEMATOLOGY	2	- 17,369	0	0	13	1,409,861	32	2,822,462	
HUMAN GENETICS	0	0	0	0	5	674,018	6	1,202,035	
HUMAN GENETICS RESEARCH	0	0	0	0	0	0	1	51,530	
HUMAN GENETICS-A.QUINLAN	0	0	0	0	1	145,905	0	0	
HUMAN GENETICS-ANTHEA LETS	0	0	0	0	1	203,248	1	211,001	
HUMAN GENETICS-C. FESCHOTT	1	1,500	0	0	4	433,119	1	148,628	
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	2	372,126	1	39,729	
HUMAN GENETICS-C. THUMMEL	0	0	0	0	3	631,394	2	640,700	
HUMAN GENETICS-C. THOMMEL HUMAN GENETICS-D. GRUNWALD	1	390,200	1	383,170	1	390,200	2	565,695	
HUMAN GENETICS-D. GRUNWALD HUMAN GENETICS-G. KARDON	1	27,825	0	383,170	2	34,325	3	308,444	
HUMAN GENETICS-G. KAKDON HUMAN GENETICS-G. STANFIEL	1	288,560	0	0	1	288,560	0	0	
HUMAN GENETICS-G. STANFIEL HUMAN GENETICS-GABOR MARTH		288,300	0	0	1	200,660	3	2,179,823	
HUMAN GENETICS-GABOR MARTH HUMAN GENETICS-KRISTEN KWA	0	0	0	0	2	633,250	1	335,250	
HUMAN GENETICS-LYNN JORDE	0	0	0	0	2	743,729	2	803,391	
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	0	743,729 0	1	424,656	
HOWAN GENETICS-M. CAFECCHI	U	U	U	Ü	U	U	1	424,030	

BOARD OF TRUSTEES $\frac{May\ 2016}{Section\ III\ of\ IV--DEPARTMENT\ AWARD\ ACTIVITY\ BY\ COLLEGE}$

	May 2016 Current			May 2015		FISCAL AR TO DATE (7/15-5/16)		FISCAL YEAR TO DATE (7/14-5/15)		
	NO.	<u>Current</u> Budget Period	NO.	<u>Current</u> Budget Period	NO.	<u>Current</u> Budget Period	NO.	<u>Current</u> Budget Period		
HUMAN GENETICS-MARK LEPPER	0	0	$\frac{NO.}{0}$	0	1	184,603	2	220,305		
HUMAN GENETICS-MARK YANDEL	0	0	0	0	4	1,141,458	2	825,581		
HUMAN GENETICS-MICHAEL HOW	0	0	1	283,100	1	283,100	2	430,610		
HUMAN GENETICS-NELS ELDE	0	0	0	283,100	3	458,624	0	430,010		
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	295,999	0	0		
HUMAN GENETICS-R. CAWTHON HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	337,000	2	532,135		
HUMAN GENETICS-S. HASSTEDT	0	0	0	0	0	0	1	493,597		
HUMAN GENETICS-S. MANSOUR	0	0	0	0	2	633,250	0	0		
INFECTIOUS DISEASE	3	139,766	2	1,256,593	19	1,850,997	22	3,110,296		
INTERNAL MEDICINE	0	0	0	1,230,373	0	0	1	229,533		
INTERNAL MEDICINE ADMIN	0	0	0	0	1	12,220	1	- 27,556		
KORENBERG RESEARCH	0	0	0	0	3	2,329,062	1	205,177		
LUNG HEALTH STUDY	0	0	0	0	3	156,641	0	0		
MICROBIOLOGY & IMMUNOLOGY	2	661,188	4	1,306,441	25	5,214,977	33	8,158,160		
MOLECULAR MEDICINE PROGRAM	6	1,028,808	2	494,399	40	8,620,331	28	8,458,820		
NEPHROLOGY	1	413,313	1	143,142	43	3,021,392	36	8,662,770		
NEUROBIOLOGY & ANATOMY LAB	1	35,000	0	0	19	3,402,001	19	4,484,863		
NEUROBIOLOGY AND ANATOMY A	0	0	0	0	1	300,000	0	0		
NEUROLOGY	4	342,974	2	93,118	36	5,277,074	49	5,359,746		
NEUROMUSCULAR RESEARCH	0	0	2	696,527	15	1,265,691	14	4,843,933		
NEUROSURGERY	0	0	1	32,319	2	180,290	4	83,103		
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	2	1,310,610	3	1,321,497		
NUTRITION	0	0	0	0	1	40,002	0	0		
OB/GYN FAMILY PLANNING	0	0	0	0	2	8,426	0	0		
OB/GYN GEN OBSTETRIC & GYN	0	0	1	30,000	10	5,360,464	6	541,186		
OB/GYN GYNECOLOGIC ONCOLOG	0	0	0	0	0	0	1	74,390		
OB/GYN MATERNAL-FETAL MED	1	222,810	0	0	14	2,517,687	6	115,737		
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	61,121	0	0		
OB/GYN RESEARCH	0	0	0	0	2	640,200	1	300,000		
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	1,441,990	0	0		
ONCOLOGY	0	0	0	0	0	0	2	82,890		
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	2	100,001		
OPHTHALMOLOGY-CLINICAL STU	0	0	1	7,450	16	1,106,562	6	189,794		
OPHTHALMOLOGY-RESEARCH	3	502,149	2	95,631	47	6,187,699	66	10,895,421		
ORTHOPAEDIC DEPT ADMINISTR	0	0	0	0	0	0	1	7,460		
ORTHOPAEDIC SURGERY OPERAT	2	34,437	0	0	32	2,121,006	27	1,937,198		
OTOLARYNGOLOGY CONTRACTS	1	476,680	1	4,800	8	692,361	6	1,677,505		
PATHOLOGY	0	0	0	0	1	77,331	1	151,013		
PEDIATRIC CARDIOLOGY	4	53,717	2	48,300	16	530,150	13	654,877		
PEDIATRIC CRITICAL CARE	2	53,766	2	387,875	23	3,335,399	29	6,717,811		
PEDIATRIC EDUCATION	1	49,647	0	0	3	175,794	0	0		
PEDIATRIC EMERGENCY MEDICI	1	195,000	0	0	9	662,227	4	130,157		
PEDIATRIC ENDOCRINOLOGY	0	0	1	94,824	1	61,000	1	94,824		
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	5	84,586	2	359,149		
PEDIATRIC GENETICS	1	38,190	2	2,960,039	22	2,190,320	14	3,574,790		
PEDIATRIC HEMATOLOGY/ONCOL	0	0	0	0	15	471,941	20	704,497		
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	1	137,969	4	288,885	8	814,823		
PEDIATRIC INFECTIOUS DISEA	0	0	2	46,823	6	554,991	8	394,409		
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	44,013	2	45,230		
PEDIATRIC NEONATOLOGY	1	69,246	1	449,072	8	2,863,665	9	1,207,466		
PEDIATRIC NEUROLOGY	1	15,198	0	0	6	583,232	4	331,710		
stees ReportDepartment Award Ac	tivity l		_		-	*	_	June 15, 201		

							FISCAL		FISCAL
						YEA	AR TO DATE	YEA	AR TO DATE
		May 2016		May 2015			(7/15-5/16)		(7/14-5/15)
		<u>Current</u>		<u>Current</u>			<u>Current</u>		<u>Current</u>
	NO.	Budget Period	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
PEDIATRIC PULMONOLOGY	0	0	0	0		6	675,196	5	245,798
PEDIATRIC RESEARCH ENTERPR	0	0	0	0		4	387,981	1	67,189
PEDIATRIC SURGERY CONTRACT	0	0	0	0		2	47,643	2	14,918
PEDIATRICS	0	0	0	0		0	0	5	99,400
PEDIATRICS MEDICAL ETHICS	0	0	0	0		0	0	1	449,642
PEDIATRICS WOMAN & CHILD I	0	0	2	248,479		8	5,618,218	9	1,291,033
PEDS CLINICAL PHARMACOLOGY	0	0	3	1,197,642		22	2,376,856	17	3,330,050
PHS-HEALTH SYS INNO & RSRC	3	1,256,451	0	0		7	1,314,884	0	0
PHYSICAL MED & REHAB - OPE	1	2	0	0		6	238,700	3	352,312
PHYSIOLOGY	0	0	0	0		1	372,500	0	0
PLASTIC SURGERY RESEARCH	1	60,000	0	0		5	595,310	4	557,341
POPULATION HEALTH SCIENCES	3	8,415	1	17,579		12	467,438	2	24,551
PSYCHIATRY	0	0	0	0		1	348,340	0	0
PSYCHIATRY - ADMINISTRATIO	0	0	0	0		1	1,343,463	3	645,921
PSYCHIATRY - BRAIN INSTITU	0	0	0	0		20	- 648,531	23	6,595,434
PSYCHIATRY - CHILD CLINICA	1	257,969	0	0		3	507,899	1	74,420
PSYCHIATRY - RESEARCH	4	230,790	0	0		10	1,676,634	4	717,695
PULMONARY	3	99,530	0	0		27	2,677,279	19	1,968,430
RADIATION ONCOLOGY SOM	0	0	0	0		0	0	2	46,150
RADIOBIOLOGY	0	0	0	0		2	407,385	3	381,540
RADIOLOGY RESEARCH	5	182,568	1	74,500		29	2,051,549	22	5,936,996
RHEUMATOLOGY	1	163,201	0	0		17	1,182,760	16	860,889
SCIENT COMP & IMAG INSTIT-	0	0	0	0		1	27,000	0	0
SOM CURRICULUM/MED ED	0	0	0	0		1	25,000	0	0
SOM FINANCE	0	0	0	0		1	2,000	0	0
SOM STUDENT AFFAIRS	0	0	0	0		1	4,000	0	0
SURGERY ADMINISTRATION	0	0	0	0		1	395,758	0	0
TRANSPLANT & ADV HEPATOB S	1	118,207	0	0		3	130,657	0	0
UPIN NEUROMUSCULAR DISORDE	0	0	0	0		1	178,790	6	530,423
UROLOGY ADULT CONTRACTS	0	0	0	0		2	3,574,765	5	405,458
UROLOGY ANDROLOGY RESEARCH	0	0	0	0		1	194,046	2	274,965
UROLOGY PEDIATRIC RESEARCH	1	50,307	0	0		2	59,280	0	0
USTAR GENETIC DISCOVERY	0	0	0	0		0	0	1	157,271
UTAH CANCER REGISTRY	0	0	1	1,861,162		9	397,889	5	2,211,464
VASCULAR SURGERY CONTRACTS	1	111,750	1	24,834		5	344,291	5	254,636
VASCULAR SURGERY DIVISION	0	0	0	0		1	47,714	1	36,867
Totals	90	\$10,684,560	67	\$13,293,949	П	1133	\$159,253,096	1040	\$176,852,314
10000	70	Ψ10,001,500	07	Ψ13,273,717		1133	Ψ137,233,070	1010	ψ170,032,311
SR VP ACADEMIC AFFAIRS - OPER									
ASSOCIATE VP FOR DIVERSITY	0	0	0	0		1	75,000	0	0
COLLEGE OF LAW	0	0	0	0		0	0	1	45,181
INST. CLEAN&SECURE ENERGY	0	0	0	0		0	0	2	1,900,000
NANO INSTITUTE	0	0	0	0		4	676,297	6	2,250,605
NATURAL HISTORY MUSEUM OF	0	0	0	0		14	476,159	4	105,771
OUTREACH AND ENGAGEMENT	0	0	0	0		0	0	1	36,500
SCIENT COMP & IMAG INSTIT-	0	0	2	36,440		54	13,296,840	51	9,506,108
Totals	0	\$ 0	2	\$ 36,440	T	73	\$14,524,296	65	\$13,844,165
_ 2*****	Ü	Ψ 0	_	Ψ 50,110		,,,	Ψ1.,021,270		Ψ10,0 i i,100

		•	2016 urrent		May 2015 Current			FISCAL AR TO DATE (7/15-5/16) Current		FISCAL AR TO DATE (7/14-5/15) Current
	<u>NO.</u>	_	t Period	<u>NO.</u>	Budget Period		<u> 10.</u>	Budget Period	<u>NO.</u>	Budget Period
VP FOR ADMINISTRATIVE SERVICES										
FLEET SERVICES	0		0	0	0		1	70,262	0	0
Totals	0	\$	0	0	\$ 0		1	\$ 70,262	0	\$ 0
VP FOR RESEARCH										
ATMOSPHERIC SCIENCES	0		0	0	0		1	52,520	0	0
BIOLOGY/EHLERINGER LAB	0		0	1	259,010		7	2,004,852	21	5,294,742
BRAIN INSTITUTE	0		0	0	0		2	519,777	0	0
GEOLOGY & GEOPHYSICS	1		46,078	0	0		2	243,444	0	0
INST FOR HI ENRGY ASTROPHY	0		0	0	0		1	80,000	0	0
NATIONAL CTR FOR VOICE SPE	0		0	0	0		3	898,923	2	883,178
NEUROBIOLOGY & ANATOMY LAB	0		0	0	0		2	387,923	2	626,916
OFFICE OF COMPARATIVE MEDI	0		0	0	0		1	122,000	0	0
PHARMACOLOGY AND TOXICOLOG	0		0	0	0		1	377,958	2	107,326
TECH VENTURE COMMERCIALIZA	0		0	1	132,733		0	0	3	364,479
UIT CTR HIGH PERF COMPUTIN	1		37,970	1	33,605		2	57,740	4	441,558
Totals	2	\$	84,048	3	\$ 425,348		22	\$ 4,745,137	34	\$ 7,718,198
VP FOR STUDENT AFFAIRS										
CHILD CARE & FAMILY RESOUR	0		0	1	151,507		3	335,986	2	165,167
DEAN OF STUDENTS	0		0	0	0		0	0	1	322,326
STUDENT DEVELOPMENT/RESEAR	0		0	0	0		1	330,421	0	0
TRIO - GOV. EDUC. GRANTS	0		0	1	411,659		0	0	2	742,080
Totals	0	\$	0	2	\$ 563,166		4	\$ 666,407	5	\$ 1,229,573
VP INSTITUTIONAL ADVANCEMENT										
KUEN/UTAH EDUCATION NETWOR	0		0	0	0		0	0	1	469,300
RED BUTTE GARDEN & ARBORET	0		0	0	0		1	32,297	2	160,156
Totals	0	\$	0	0	\$ 0	Т	1	\$ 32,297	3	\$ 629,456
Grand Totals	196	\$2:	5,341,773	172	\$25,386,737	23	325	\$387,056,521	2324	\$386,176,144

COLLEGE OF ARCHITEC	TURE	& PLAN								
						FIS	CAL	I	ISC	AL
					YE	AR T	TO DATE	YEAR	TO	DATE
		May 2016		May 2015	(7	/15-	5/16)	(7/14	-5/15	5)
		Current		<u>Current</u>			<u>Current</u>			Current
	NO. B	udget Period	<u>NO.</u>	Budget Period	<u>NO</u>	. <u>B</u>	udget Period	<u>NO.</u>	Bu	dget Period
AWARDS										
Other-Public Service	_1	42,691	0	0		2	69,406	2		5,042
Research	_1	29,193	0	0	1:	5	503,398	5		215,472
Training Instruction Education	0	0	0	0	:	3	100,000	0		0
ALL AWARD TOTALS	2 \$	71,884	0	\$ 0	20	0 \$	672,804	7	\$	220,514
PROPOSALS										
Other-Public Service	0	0	0	0		4	93,406	1		5,042
Research	_1	1,500,000	1	26,483	2	1	3,649,622	5		158,175
Training Instruction Education	_0	0	0	0		5	159,189	0		0
ALL PROPOSAL TOTALS	1 \$	1,500,000	1	\$ 26,483	30	0 \$	3,902,217	6	\$	163,217

COLLEGE OF EDUCATION	N N							
					F	TSCAL	F	ISCAL
					YEA	R TO DATE	YEAR	TO DATE
		May 2016		May 2015	(7/	15-5/16)	(7/14	-5/15)
		Current		Current		Current		Current
	NO. Bud	get Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	1	17,500	0	0	5	270,997	4	205,053
Research	0	0	0	0	6	1,061,586	7	561,714
Training Instruction Education	1	74,574	0	0	11	1,536,303	5	876,945
ALL AWARD TOTALS	2 \$	92,074	0	\$ 0	22	\$ 2,868,886	16	\$ 1,643,712
PROPOSALS								
Other-Public Service	0	0	0	0	4	398,491	0	0
Research	2	414,772	0	0	18	7,397,170	14	7,162,982
Training Instruction Education	0	0	1	67,497	13	7,643,176	8	4,051,118
ALL PROPOSAL TOTALS	2 \$	414,772	1	\$ 67,497	35	\$ 15,438,837	22	\$ 11,214,100

COLLEGE OF ENGINEER	RING									
		May 2016		М	ay 2015	YEAR	SCAL TO DATE 5-5/16)	Y		SCAL O DATE
		Current			ay 2013 Current	(//1.	Current		(//14-5	Current
	NO. B	Sudget Period	NO.		get Period	NO.	Budget Period		NO.	Budget Period
AWARDS	1,0,	- mager 1 er tou		2000	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	1,0.	<u>Sunger 1 er tou</u>		1,01	ounger 2 errou
Other-Public Service	0	0	4		109,284	9	502,528		17	1,237,077
Research	14	2,346,990	24		2,887,063	221	38,061,078		266	35,901,039
Training Instruction Education	_1	34,274	0		0	15	610,391		11	210,819
ALL AWARD TOTALS	15 \$	2,381,264	28	\$	2,996,347	245	\$ 39,173,997		294	\$ 37,348,935
PROPOSALS										
Clinical	1	10,000	0		0	1	10,000		1	59,302
Other-Public Service	_1	1,000	0		0	6	554,978		4	125,579

Research	_6	5,137,411	24	13,508,862	318	142,439,207	276	5 179,804,041
Training Instruction Education	0	0	2	438,100	7	537,001	11	1,912,098
ALL PROPOSAL TOTALS	8 \$	5,148,411	26 \$	13,946,962	332	\$ 143,541,186	292	2 \$ 181,901,020

COLLEGE OF FINE ARTS	S							
					FI	SCAL	F	ISCAL
					YEAR	TO DATE	YEAR '	TO DATE
	N	May 2016	May	2015	(7/15	5-5/16)	(7/14-	5/15)
	<u>C</u>	Current	Cu	ırrent		<u>Current</u>		<u>Current</u>
	NO. Budg	et Period	NO. Budget	Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	0	0	0	0	3	166,802	6	126,200
Training Instruction Education	0	0	0	0	1	144,000	0	0
ALL AWARD TOTALS	0 \$	0	0 \$	0	4 9	\$ 310,802	6	\$ 126,200
PROPOSALS								
Other-Public Service	0	0	0	0	4	181,150	5	237,565
Research	0	0	0	0	2	59,946	0	0
Training Instruction Education	0	0	0	0	2	249,556	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	8 9	\$ 490,652	5	\$ 237,565

COLLEGE OF HEALTH									
						FI	SCAL	1	FISCAL
					YE	AR	TO DATE	YEAR	TO DATE
		May 2016		May 2015	(7/15	-5/16)	(7/14	-5/15)
		Current		Current			Current		Current
	<u>NO.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period	<i>NC</i>	<u>). 1</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	0	0	0	0		4	88,217	11	805,605
Research	_5	250,224	0	0	2	20	1,680,570	10	1,112,264
Training Instruction Education	_0_	0	0	0		2	435,303	1	248,446
ALL AWARD TOTALS	5 \$	250,224	0	\$ 0	2	6	2,204,090	22	\$ 2,166,315
PROPOSALS									
Other-Public Service	_1	22,560	1	4,000		5	118,706	6	135,371
Research	_3	92,676	2	133,990	2	23	8,641,073	9	3,337,395
Training Instruction Education	0	0	0	0		1	1,223,787	0	0
ALL PROPOSAL TOTALS	4 \$	115,236	3	\$ 137,990	2	9 9	9,983,566	15	\$ 3,472,766

COLLEGE OF HUMANIT	IES									
						F	ISCAL		FISC	CAL
					Yl	EAF	R TO DATE	YEAR	то	DATE
		May 2016		May 2015		(7/1	5-5/16)	(7/14	I-5/1	5)
		Current		<u>Current</u>			<u>Current</u>			Current
	NO. Bud	lget Period	NO.	Budget Period	<u>N</u>	<u>O.</u>	Budget Period	<u>NO.</u>	Bu	dget Period
AWARDS										
Other-Public Service	1	4,000	1	3,000		2	269,460	3		254,143
Research	0	0	0	0		7	2,867,894	5		514,015
Training Instruction Education	0	0	0	0		7	2,027,450	6	,	1,905,899
ALL AWARD TOTALS	1 \$	4,000	1	\$ 3,000		16	\$ 5,164,804	14	\$	2,674,057

PROPOSALS								
Other-Public Service	0	0	0	0	2	355,006	5	524,399
Research	_2	123,138	1	29,748	9	1,455,507	13	 4,456,507
Training Instruction Education	0	0	0	0	5	911,406	7	 3,037,500
ALL PROPOSAL TOTALS	2 \$	123,138	1 \$	29,748	16 \$	2,721,919	25	\$ 8,018,406

COLLEGE OF LAW											
							ISC. R TC	AL DATE			CAL DATE
		May 2016		\mathbf{M}	Iay 2015	(7/1	5-5/	16)	(7/14	1-5/1	5)
		<u>Current</u>			Current			Current			<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO</u>	Bud	lget Period	<i>NO</i> .	Buc	lget Period	NO.	Bı	udget Period
AWARDS											
Other-Public Service	_0	0)	0	3		301,860	1		70,380
Research	_0_	0)	0	0		0	1		50,000
ALL AWARD TOTALS	0	\$ 0		\$	0	3	\$	301,860	2	\$	120,380
PROPOSALS											
Other-Public Service	_0_	0)	0	2		388,838	1		70,380
Research	_0_	0)	0	2		270,139	5	i	1,590,534
ALL PROPOSAL TOTALS	0	\$ 0		\$	0	4	\$	658,977	6	\$	1,660,914

COLLEGE OF MINES & I	EART	TH SCIENCES	S							
						FISC	CAL		FIS	CAL
					YEA	AR T	O DATE	YEAR	TC	DATE
		May 2016		May 2015	(7	/15-5	5/16)	(7/14	1-5/	15)
		Current		Current			Current			Current
	NO.	Budget Period	<u>NO.</u>	Budget Period	<u>NO</u>	Bu	ıdget Period	NO.	B	udget Period
AWARDS										
Other-Public Service	_1	9,700	0	0	19)	1,522,079	15	<u> </u>	1,570,793
Research	_4	100,982	7	776,136	78	3	8,364,783	88	3	12,226,802
Training Instruction Education	0	0	0	0	1	l	20,000	1		5,000
ALL AWARD TOTALS	5	\$ 110,682	7	\$ 776,136	98	\$	9,906,861	104	\$	13,802,594
PROPOSALS										
Clinical	_0	0	0	0	1		120,000)	0
Other-Public Service	_1	26,679	0	0	2	2	940,884	2	!	4,491,886
Research	4	546,296	2	209,229	62	2	18,275,527	63	;	22,117,620
Training Instruction Education	_0	0	0	0			90,000	2	!	497,982
ALL PROPOSAL TOTALS	5	\$ 572,975	2	\$ 209,229	60	5 \$	19,426,411	67	\$	27,107,488

COLLEGE OF NURSING									
						ISCAL		TISCAL	
		May 2016		Mov. 2015		R TO DATE	YEAR TO DATE (7/14-5/15)		
		May 2016 Current		May 2015 Current	(//)	15-5/16) Current	(//14	Current	
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	
AWARDS									
Other-Public Service	_0	0	0	0	8	630,403	2	61,535	
Research	_0	0	0	0	11	7,854,634	6	2,601,342	
Training Instruction Education	_1_	30,000	0	0	10	2,432,919	10	1,425,025	
ALL AWARD TOTALS	1	\$ 30,000	0	\$ 0	29	\$ 10,917,956	18	\$ 4,087,902	

PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	349,129
Research	4	475,010	3	1,070,765	16	23,054,716	19	19,569,888
Training Instruction Education	1	30,000	0	0	12	1,039,226	4	3,182,776
ALL PROPOSAL TOTALS	5 \$	505,010	3 :	\$ 1,070,765	28	\$ 24,093,942	25	\$ 23,101,793

COLLEGE OF PHARMAC	Y								
						FISC	CAL]	FISCAL
					YE	AR T	O DATE	YEAR	TO DATE
		May 2016 May 2015				7/15-5	5/16)	(7/14	-5/15)
		Current				Current		Current	
	<u>NO.</u> <u>E</u>	Budget Period	<u>NO.</u>	Budget Period	NO	<u>Bu</u>	udget Period	NO.	Budget Period
AWARDS									
Clinical	_0	0	0	0		0	0	1	12,400
Other-Public Service	_2	48,440	2	18,504	2	5	2,004,653	30	3,354,774
Research	1	8,812	5	1,332,008	3	1	11,014,276	50	10,492,586
Training Instruction Education	_1	25,000	0	0		3	578,286	2	32,500
ALL AWARD TOTALS	4 \$	82,252	7	\$ 1,350,512	5	9 \$	13,597,215	83	\$ 13,892,260
PROPOSALS									
Other-Public Service	_3	1,033,996	1	149,313	1	5	2,670,088	11	4,415,578
Research	_5	30,821,208	8	7,753,444	6	5	97,201,815	59	53,034,581
Training Instruction Education	0	0	0	0		3	395,100	1	26,000
ALL PROPOSAL TOTALS	8 \$	31,855,204	9	\$ 7,902,757	8	3 \$	100,267,003	71	\$ 57,476,159

COLLEGE OF SCIENCE												
							F	ISCAL		F	ISCAL	
							YEAL	R TO DATE	YEA	R	TO DATE	
		May 2016			May 2015		(7/1	5-5/16)	(7	(7/14-5/15)		
		Current			Current			<u>Current</u>			Current	
	NO. E	Budget Period		<u>).</u>	Budget Period		NO.	Budget Period	<u>N</u>	<u>0.</u>	Budget Period	
AWARDS												
Other-Public Service	_0	0		1	280,545		5	316,542		6	926,775	
Research	18	2,152,272		16	2,136,165		139	27,983,501	1	31	26,252,421	
Training Instruction Education	_0_	0		0	0		11	1,139,472		15	2,284,290	
ALL AWARD TOTALS	18 \$	2,152,272		17	\$ 2,416,710		155	\$ 29,439,515	1	52	\$ 29,463,486	
PROPOSALS												
Other-Public Service	_0	0		0	0		3	120,212		1	0	
Research	9	4,857,700		5	4,560,138		195	97,891,294	1	76	106,016,910	
Training Instruction Education	_2	510,000		2	3,588,062		16	6,357,193		12	7,226,341	
ALL PROPOSAL TOTALS	11 \$	5,367,700		7	\$ 8,148,200		214	\$ 104,368,699	1	89	\$ 113,243,251	

COLLEGE OF SOCIAL	& BEHAV S	<i>SCIENCE</i>						
					F	TISCAL	F	TISCAL
					YEA	R TO DATE	YEAR '	TO DATE
	I	May 2016		May 2015	(7/2	15-5/16)	(7/14-	-5/15)
	9	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>
	NO. Budg	get Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARI	OS							
Other-Public Service	0	0	0	0	7	398,440	7	368,434

Research	_6	376,709	7	520,901	38	8,057,071	41	10,169,946
Training Instruction Education	0	0	3	35,346	1	123,914	4	123,914
ALL AWARD TOTALS	6 \$	376,709	10 \$	556,247	46 \$	8,579,425	52 5	10,662,294
PROPOSALS								
Other-Public Service	_1	20,000	1	149,990	5	426,605	4	401,610
Research	7	3,520,796	12	4,645,005	73	49,256,657	83	29,591,163
Training Instruction Education	0	0	0	0	2	83,385	1	83,144
ALL PROPOSAL TOTALS	8 \$	3,540,796	13 \$	4,794,995	80 \$	49,766,647	88 3	\$ 30,075,917

COLLEGE OF SOCIAL W	ORK								
						I	TISCAL	I	TISCAL
						YEA	R TO DATE	YEAR	TO DATE
		May 2016		N	May 2015	(7/2	15-5/16)	(7/14	-5/15)
		Current	<u>Current</u>				<u>Current</u>		<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	NO.	Buc	dget Period	<u>NO.</u>	Budget Period	<i>NO</i> .	Budget Period
AWARDS									
Other-Public Service	_1	- 18,144	()	0	11	632,453	20	4,676,708
Research	0	0	()	0	10	917,746	9	751,205
Training Instruction Education	0	0	()	0	2	5,198,440	0	0
ALL AWARD TOTALS	1 \$	- 18,144		\$	0	23	\$ 6,748,639	29	\$ 5,427,913
PROPOSALS									
Other-Public Service	_2	2,010,000			2,610,455	8	2,263,577	10	5,751,000
Research	4	4,004,128	()	0	18	17,400,857	12	8,696,393
Training Instruction Education	0	0	()	0	1	159,818	0	0
ALL PROPOSAL TOTALS	6 \$	\$ 6,014,128		1 \$ 2,610,455		27	\$ 19,824,252	22	\$ 14,447,393

GRADUATE SCHOOL													
							F	FISCA	L	F	ISCAL		
								R TO	DATE	YEAR TO DATE			
		May 2016			May 2015			15-5/1	6)	(7/14-5/15)			
	Current					Current		9	<u>Current</u>	<u>Current</u>			
	<u>NO.</u>				NO. Budget Period			Budg	get Period	<u>NO.</u>	Budget Period		
AWARDS	;												
Research	_0		0)	0	1		- 7,956	0	0		
Training Instruction Education	_0		0)	0	2		57,160	0	0		
ALL AWARD TOTALS	0	\$	0	0	\$	0	3	\$	49,204	0	\$ 0		
PROPOSALS	;												
Other-Public Service	_0		0	1		25,000	1		38,000	1	25,000		
Training Instruction Education	_0		0)	0	1		28,580	0	0		
ALL PROPOSAL TOTALS	0	0 \$ 0		1	1 \$ 25,000		2 \$ 66,580			1	\$ 25,000		

HCI POPULATION SCIENCE	CES			
			FISCAL	FISCAL
			YEAR TO DATE	YEAR TO DATE
	May 2016	May 2015	(7/15-5/16)	(7/14-5/15)
	<u>Current</u>	<u>Current</u>	<u>Current</u>	<u>Current</u>
Λ	NO. Budget Period	NO. Budget Period	NO. Budget Period	NO. Budget Period

PROPOSALS								
Research	_1	87,861	0	0	1	87,861	0	0
ALL PROPOSAL TOTALS	1 \$	87,861	0 \$	0	1 \$	87,861	0 \$	0

HSC CORE RESRCH FAC	ILITY	OPER											
							FISCAL			FISCAL			
						YEA	R TO DA	NTE	YEAR TO DATE				
		May 2016			May 2015	(7/	15-5/16)		(7/14-5/15)				
		<u>Current</u>	<u>Current</u>				Cur	rrent			Current		
	<u>NO.</u>	Budget Period	<u>N</u>	<u>o.</u>	Budget Period	NO.	Budget .	<u>Period</u>	NO.	. <u>B</u>	Budget Period		
AWARDS													
Research	_0	0		0	0	0		0	1	1	530,178		
ALL AWARD TOTALS	0 :	\$ 0		0	\$ 0	0	\$	0	1	1 \$	530,178		
PROPOSALS													
Research	_0	0		0	0	0		0	1	1	530,178		
ALL PROPOSAL TOTALS	0 :	\$ 0		0	\$ 0	0	\$	0	1	1 \$	530,178		

MARRIOTT LIBRARY														
								ISC				ISCAL		
									DATE	YEAR TO DATE				
		May 2016		May 2015			(7/1	16)	(7/14-5/15)					
		Current			Current			<u>Current</u>				<u>Current</u>		
	NO.				Buc	dget Period	<i>NO</i> .	Bud	get Period	NO	<u>).</u>	Budget I	Period	
AWARDS														
Other-Public Service	_0	0		0		0	2		65,000		1		8,620	
ALL AWARD TOTALS	0	\$ 0		0	\$	0	2	\$	65,000		1	\$	8,620	
PROPOSALS														
Other-Public Service	_0	0		0		0	3		362,000		1		14,708	
Training Instruction Education	_0	0		0		0	0		0		2		45,006	
ALL PROPOSAL TOTALS	0	0 \$ 0		0 \$ 0		0	3 \$ 362,000				3	\$	59,714	

NON U OF U ORGANIZAT	TION								
						FI	SCAL	1	FISCAL
						YEAR	TO DATE	YEAR	TO DATE
		May 2016		May	2015	(7/15	5-5/16)	(7/14	-5/15)
		<u>Current</u>		<u>Cu</u>	<u>rrent</u>		<u>Current</u>		<u>Current</u>
	<i>NO</i> .	Budget Period		NO. Budget	Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Other-Public Service	_1_	121,109	_	0	0	1	121,109	0	0
ALL AWARD TOTALS	1	\$ 121,109		0 \$	0	1 9	\$ 121,109	0	\$ 0
PROPOSALS									
Other-Public Service	_1_	0	_	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 0		0 \$	0	1 :	\$ 0	0	\$ 0

OFFICE OF SR VP HEAL	TH SO	CI						
						FISCAL R TO DATE		TISCAL TO DATE
		May 2016		May 2015	(7/	15-5/16)	(7/14	-5/15)
		Current		Current		<u>Current</u>		Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Clinical	11	4,806,177	4	727,724	65	26,702,800	85	20,084,505
Other-Public Service	_2_	181,136	3	413,934	17	6,794,396	16	7,299,122
Research	17	2,808,731	11	1,260,914	141	28,217,469	143	24,330,537
Training Instruction Education	_1_	56,118	2	146,370	8	700,765	5	416,509
ALL AWARD TOTALS	31 5	\$ 7,852,162	20	\$ 2,548,942	231	\$ 62,415,430	249	\$ 52,130,672
PROPOSALS								
Clinical	6	8,076	3	29,327	47	197,694	31	51,900
Other-Public Service	1	1,218,750	0	0	5	15,166,656	2	2,350,000
Research	13	21,367,696	11	5,760,958	242	182,798,204	166	102,039,386
Training Instruction Education	_0	0	1	3,000	2	6,480,790	6	717,816
ALL PROPOSAL TOTALS	20 5	\$ 22,594,522	15	\$ 5,793,285	296	\$ 204,643,344	205	\$ 105,159,102

OFFICE OF THE PRESID	ENT	r									
							F	ISCAL		FIS	CAL
						3	EA	R TO DATE	YEAR	T	DATE
		May 2016			May 2015		(7/1	15-5/16)	(7/14	1-5/	15)
		<u>Current</u>			<u>Current</u>			<u>Current</u>			Current
	<u>NO.</u>	Budget Period	N	<u>).</u> <u>B</u>	Budget Period	<u></u>	<i>IO</i> .	Budget Period	NO.	B	udget Period
AWARDS											
Other-Public Service	_0	0		0	0		3	21,912	4		710,000
Research	_7	616,753		2	- 123,925		63	8,230,081	79)	4,319,173
Training Instruction Education	_0	0		0	0		1	56,108	7	7	220,962
ALL AWARD TOTALS	7	\$ 616,753		2 \$	- 123,925		67	\$ 8,308,101	90	\$	5,250,135
PROPOSALS											
Other-Public Service	_0	0		0	0		1	3,999,999	1		10,000
Research	_3	495,122		5	1,315,415		44	9,408,431	49)	14,142,644
ALL PROPOSAL TOTALS	3	\$ 495,122		5 \$	1,315,415		45	\$ 13,408,430	50	\$	14,152,644

PRESIDENT											
							FISCAL R TO D		YEAR	FISC TO	
		May 2016		N	Iay 2015	(7/	15-5/16))	(7/14	I-5/1	5)
		Current			Current		<u>C</u> :	urrent			Current
	NO. Bud	lget Period	N	O. Bud	lget Period	<u>NO.</u>	Budge	et Period	<u>NO.</u>	Bu	dget Period
AWARDS											
Other-Public Service	_1	20,475		1	19,905	4		192,091	3		115,511
Research	0	0		0	0	1		- 21,000	1		23,333
ALL AWARD TOTALS	1 \$	20,475		1 \$	19,905	5	\$	171,091	4	\$	138,844
PROPOSALS											
Other-Public Service	0	0		0	0	2		216,728	1		59,000
Training Instruction Education	0	0		0	0	0		0	1		14,000
ALL PROPOSAL TOTALS	0 \$	0		0 \$	0	2	\$	216,728	2	\$	73,000

SCHOOL OF BUSINESS										
						FIS	CAL		FISC	CAL
					YE	AR T	TO DATE	YEAR	то	DATE
		May 2016		May 2015	(7	//15-:	5/16)	(7/1	4-5/1	5)
		Current		Current			<u>Current</u>			Current
	NO. Bud	lget Period	<u>NO.</u>	Budget Period	NO	<u>.</u> <u>B</u>	udget Period	NO.	Bu	dget Period
AWARDS										
Other-Public Service	2	53,949	0	0	1	3	3,355,748	8	3	2,387,146
Research	0	0	0	0		8	1,263,591	3	3	333,785
Training Instruction Education	0	0	0	0		0	0		1	209,520
ALL AWARD TOTALS	2 \$	53,949	0	\$ 0	2	1 \$	4,619,339	15	5 \$	2,930,451
PROPOSALS										
Other-Public Service	1	19,950	0	0	1	1	779,945		5	1,064,800
Research	0	0	0	0		9	1,294,340		1	47,988
Training Instruction Education	0	0	1	50,000		0	0		1	59,520
ALL PROPOSAL TOTALS	1 \$	19,950	1	\$ 50,000	2	0 \$	2,074,285	13	\$	1,172,308

SCHOOL OF DENTISTRY	ADN	IIN									
							FISC				CAL
						YEA	R T	O DATE	YEAR	TO	DATE
		May 2016		May 2	015	(7)	15-5	/16)	(7/14	1-5 /1	15)
		<u>Current</u>		Curi	rent			Current			Current
	NO.	Budget Period	<u>NO.</u>	Budget F	Period	<u>NO.</u>	Bu	dget Period	NO.	B	udget Period
AWARDS											
Other-Public Service	_1	3,000	0		0	6	,	627,315	1		8,598
Research	_1	372,500	2		69,784	4		1,122,618	6	5	1,472,131
Training Instruction Education	_0	0	0		0	1		75,000	1		45,000
ALL AWARD TOTALS	2	\$ 375,500	2	\$	69,784	11	\$	1,824,933	8	\$	1,525,729
PROPOSALS											
Clinical	0	0	0		0	2		110,000	1		9,203
Other-Public Service	_1	3,000	0		0	3		28,602	2	2	1,519,880
Research	0	0	0		0	4		3,739,297	8	3	15,457,067
Training Instruction Education	_1	1,400,000	0		0	2		1,475,000	1		45,000
ALL PROPOSAL TOTALS	2	\$ 1,403,000	0	\$	0	11	\$	5,352,899	12	\$	17,031,150

SCHOOL OF MEDICINE-	OPER.	ATIONS							
		May 2015	YEAR	ISCAL R TO DATE 5-5/16)		SCAL O DATE 5/15)			
		<u>Current</u>			<u>Current</u>		<u>Current</u>		<u>Current</u>
	<u>NO.</u> <u>B</u>	Sudget Period		<u>NO.</u>	Budget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period
AWARDS									
Clinical	16	2,786,939		14	2,332,701	185	23,497,428	191	29,070,270
Other-Public Service	15	417,509		11	4,490,397	318	15,976,785	248	22,069,685
Research	52	6,393,901		40	6,182,658	548	106,864,925	536	113,000,164
Training Instruction Education	7	1,086,211		4	672,368	86	13,217,923	74	14,393,443
ALL AWARD TOTALS	90 \$	10,684,560		69	\$ 13,678,124	1137	\$ 159,557,060	1049	\$ 178,533,563
PROPOSALS									
Clinical	17	2,215,828		12	1,266,513	173	29,267,342	151	20,258,214

Other-Public Service	1	18,367	3	201,858	88	22,032,643	72	11,875,337
Research	39	30,870,462	48	28,035,513	801	683,213,903	 673	425,042,583
Training Instruction Education	4	2,838,750	4	4,400,715	50	19,179,183	 40	22,971,468
ALL PROPOSAL TOTALS	61 \$	35,943,407	67	\$ 33,904,599	1112	\$ 753,693,071	936 \$	480,147,602

SR VP ACADEMIC AFFAI	RS - C	OPER							
						FIS	CAL	I	FISCAL
					YE	AR T	TO DATE	YEAR	TO DATE
		May 2016		May 2015	(7	/15-	5/16)	(7/14	-5/15)
		<u>Current</u>		Current			<u>Current</u>		<u>Current</u>
	<u>NO.</u> <u>I</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO</u>	<u>.</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period
AWARDS									
Clinical	0	0	0	0		00	0	2	200,638
Other-Public Service	0	0	0	0	1	1	326,435	7	308,279
Research	0	0	2	36,440	5	8	13,878,203	54	13,149,295
Training Instruction Education	_0_	0	0	0		4	319,658	2	185,953
ALL AWARD TOTALS	0 \$	6 0	2	\$ 36,440	7.	3 \$	14,524,296	65	\$ 13,844,165
PROPOSALS									
Other-Public Service	0	0	0	0	1	00	912,915	8	275,803
Research	0	0	4	8,068,646	4	4	30,780,375	59	57,184,929
Training Instruction Education	0	0	0	0		00	0	3	2,616,812
ALL PROPOSAL TOTALS	0 \$	0	4	\$ 8,068,646	5	4 \$	31,693,290	70	\$ 60,077,544

VP FOR ADMINISTRATIV	E SI	ERVIC	ES									
							_	ISCA				SCAL
							YEAI	я то	DATE	YEAF	R T	O DATE
		Ma	y 2016		N	1 ay 2015	(7/1	5-5/1	.6)	(7/1	4-5	/15)
		Cui	rrent			Current			Current			<u>Current</u>
	<i>NO</i> .	Budget	Period	<i>NO</i> .	Buc	dget Period	NO.	Bud	get Period		<u>. 1</u>	Budget Period
AWARDS												
Other-Public Service	_0		0	0		0	1		70,262	(00	0
ALL AWARD TOTALS	0	\$	0	0	\$	0	1	\$	70,262		0 9	\$ 0
PROPOSALS												
Other-Public Service	_1		0	0		0	1		0		1	70,262
ALL PROPOSAL TOTALS	1	\$	0	0	\$	0	1	\$	0		1 9	70,262

VP FOR RESEARCH								
					F	TISCAL]	FISCAL
					YEA	R TO DATE	YEAR	TO DATE
		May 2016		May 2015	(7/1	15-5/16)	(7/14	-5/15)
		Current		<u>Current</u>		<u>Current</u>		<u>Current</u>
	NO.	Budget Period	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS								
Other-Public Service	_2	84,048	0	0	3	157,626	1	5,000
Research	_0	0	3	425,348	19	4,587,511	29	5,399,181
Training Instruction Education	_0	0	0	0	0	0	4	2,314,017
ALL AWARD TOTALS	2	\$ 84,048	3	\$ 425,348	22	\$ 4,745,137	34	\$ 7,718,198

PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	1,700
Research	1	493,595	2	698,620	8	2,222,684	38	43,237,502
Training Instruction Education	0	0	0	0	0	0	2	44,015
ALL PROPOSAL TOTALS	1 \$	493,595	2 \$	698,620	9 \$	2,222,684	41	\$ 43,283,217

VP FOR STUDENT AFFAIRS													
	May 2016 Current			May 2015 Current			FISCAL YEAR TO DATE (7/15-5/16) Current			FISCAL YEAR TO DATE (7/14-5/15) Current			
	NO.	Budget Period		NO. Budget Period			NO. Budget Period			NO.	Budget Period		
AWARDS						,						<u>g</u>	
Other-Public Service	0	0		1		151,507	3	;	335,986	3	3	487,493	
Training Instruction Education	_0	0		1		411,659	1		330,421		2	742,080	
ALL AWARD TOTALS	0	\$ 0		2	\$	563,166	4	\$	666,407	5	5 \$	1,229,573	
PROPOSALS													
Other-Public Service	0	0		1		151,507	()	0	1	1	151,507	
ALL PROPOSAL TOTALS	0	\$ 0		1	\$	151,507	(\$	0	1	1 9	151,507	

VP INSTITUTIONAL ADV	ANC	EN	MENT									
	May 2016		May 2015			FISCAL YEAR TO DATE (7/15-5/16)			FISCAL YEAR TO DATE (7/14-5/15)			
	Current		Current			Current			Current			
	NO.	Bu	dget Period	NO.	NO. Budget Period		NO. Budget Period			N	0.	Budget Period
AWARDS											_	
Other-Public Service	0		0	0		0	0		0		1	35,156
Research	_0		0	0		0	1		32,297		1	125,000
Training Instruction Education	_0		0	0		0	0		0		1	469,300
ALL AWARD TOTALS	0	\$	0	0	\$	0	1	\$	32,297		3	\$ 629,456
PROPOSALS												
Other-Public Service	0		0	0		0	0		0		2	168,137
Research	_0		0	0		0	3		157,940		0	0
Training Instruction Education	_0		0	0		0	0		0		1	493,399
ALL PROPOSAL TOTALS	0	\$	0	0	\$	0	3	\$	157,940		3	\$ 661,536
Grand Total Awards	196		25,341,773	171		25,316,737	2325		387,056,521	23	23	386,106,144
Grand Total Proposals	151		116,194,827	163		88,952,153	2512		1,508,463,420	21	72	1,194,714,753