

BOARD OF TRUSTEES
June 2020
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	25	6,356,211	38	1,598,339	436	59,783,175	459	39,205,024
Instruction	32	7,215,068	27	6,149,607	177	27,321,234	214	29,408,637
Clinical	21	2,163,943	16	3,897,360	284	59,854,493	318	55,348,455
Research	177	37,541,935	158	27,606,402	1956	455,638,045	1898	424,259,933
ALL AWARD TOTALS	255	\$ 53,277,156	239	\$ 39,251,708	2853	\$ 602,596,946	2889	\$ 548,222,049

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Other-Public Service	24	2,756,676	18	2,481,207	217	40,869,542	220	65,379,965
Instruction	3	2,391,003	6	2,198,324	67	28,950,902	69	58,016,506
Clinical	32	2,860,070	27	4,795,170	323	27,608,193	339	28,857,668
Research	287	231,098,285	199	151,329,489	2660	1,840,671,045	2302	1,583,876,038
ALL PROPOSAL TOTALS	346	\$ 239,106,034	250	\$ 160,804,190	3267	\$1,938,099,682	2930	\$1,736,130,177

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: July 15, 2020
 SUBJECT: Sponsored Projects Activity Summary – January 2020



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good
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 Laura Marks
 Diane E. Pataki
 Jason Perry
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 Erin W. Rothwell
 Andrew S. Weyrich
 Mark L. Winter
 Heidi D. Woodbury

BOARD OF TRUSTEES
June 2020
Section II of IV -- AWARDS BY SPONSOR

	June 2020			June 2019			FISCAL YEAR TO DATE (7/19-6/20)			FISCAL YEAR TO DATE (7/18-6/19)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	138	\$39,723,792	\$ 136,000	123	\$30,622,372	\$ 0	1322	\$398,975,920	\$ 1,706,190	1295	\$357,896,799	\$ 1,952,325
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	0	0	0	0	0	0
US DEPARTMENT OF VETERANS A	13	541,663	34,000	31	975,270	0	260	11,810,547	34,000	291	14,204,546	173,304
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	2	144,673	0	3	105,744	0	39	2,622,698	73,896	30	3,022,506	46,426
NATIONAL SCIENCE FOUNDATION	18	3,116,835	0	20	5,141,667	0	161	39,480,721	0	140	38,464,229	700,001
US DEPARTMENT OF DEFENSE	4	1,461,192	0	5	1,654,953	0	47	15,708,942	0	66	32,424,037	93,996
US DEPARTMENT OF EDUCATION	3	1,210,469	0	1	157,999	0	13	4,430,267	0	15	4,043,225	0
US DEPARTMENT OF ENERGY	8	1,397,394	102,000	4	759,927	0	83	55,266,311	1,598,294	76	27,073,898	938,598
US DEPARTMENT OF HEALTH & H	87	31,683,467	0	57	21,711,812	0	680	260,973,277	0	639	228,312,507	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	75,000	0	2	3,715,000	0	6	2,023,862	0
US DEPARTMENT OF AGRICULTUR	0	0	0	0	0	0	4	208,123	0	7	844,096	0
US DEPARTMENT OF COMMERCE	1	97,271	0	0	0	0	8	1,221,253	0	2	636,672	0
US DEPARTMENT OF THE INTERI	2	70,828	0	1	40,000	0	14	2,046,609	0	12	1,447,377	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	11	1,492,174	0	11	5,399,844	0

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	June 2020			June 2019			FISCAL YEAR TO DATE (7/19-6/20)			FISCAL YEAR TO DATE (7/18-6/19)		
		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow		Current Budget	Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	8	\$2,413,910	\$ 73,758	11	\$ 479,706	\$ 70,247	133	\$14,484,737	\$3,563,413	130	\$ 6,046,442	\$1,929,692
Local Government	0	\$ 0	\$ 0	2	\$ 4,999	\$ 0	11	\$ 421,741	\$ 0	15	\$ 440,631	\$ 0
Other Government Agency	1	\$ 137,361	\$ 0	0	\$ 0	\$ 0	3	\$ 228,335	\$ 0	1	\$ 18,003	\$ 0
Association and Foundation	29	\$2,253,166	\$ 645,782	35	\$2,250,597	\$ 78,819	358	\$45,378,579	\$6,807,528	352	\$40,359,401	\$5,152,659
For-Profit	1	0	114,375	1	50,000	0	12	1,612,295	255,123	15	985,867	72,208
Non-Profit	28	2,253,166	531,407	34	2,200,597	78,819	346	43,766,284	6,552,405	337	39,373,534	5,080,450
Hospitals	11	\$ 35,059	\$ 708,938	8	\$ 90,526	\$ 91,367	78	\$ 945,870	\$4,613,372	78	\$ 1,344,623	\$5,088,374
For-Profit	3	4,420	80,282	1	42,912	0	16	187,652	1,382,894	15	307,987	707,519
Non-Profit	8	30,639	628,656	7	47,614	91,367	62	758,218	3,230,478	63	1,036,636	4,380,855
Industry	37	\$4,267,351	\$ - 10,586	28	\$4,624,272	\$ 304,019	444	\$69,431,545	\$4,767,295	514	\$73,261,198	\$6,035,487
For-Profit	37	4,267,351	- 10,586	28	4,624,272	304,019	443	69,431,545	4,835,293	511	73,261,198	5,865,553
Non-Profit	0	0	0	0	0	0	1	0	- 67,998	3	0	169,934
Institutions	8	\$1,154,790	\$ 141,826	9	\$ - 547,857	\$ 81,562	99	\$12,434,775	\$3,637,661	120	\$15,496,075	\$2,887,918
For-Profit	0	0	0	0	0	0	6	270,317	167,727	11	375,889	177,633
Non-Profit	8	1,154,790	141,826	9	- 547,857	81,562	93	12,164,459	3,469,934	109	15,120,186	2,710,285
Internal	0	\$ 0	\$ 0	3	\$ 78,000	\$ 0	0	\$ 0	\$ 0	4	\$ 84,000	\$ 0
Non-Profit	0	0	0	3	78,000	0	0	0	0	4	84,000	0
Universities	23	\$ 248,210	\$1,347,799	20	\$ 406,208	\$ 616,871	405	\$11,417,515	\$23,782,470	380	\$ 6,050,952	\$24,177,470
For-Profit	0	0	0	0	0	0	3	131,459	88,054	4	18,319	339,882
Non-Profit	23	248,210	1,347,799	20	406,208	616,871	402	11,286,056	23,694,416	376	6,032,633	23,837,588

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	255	\$ 50,233,639	\$ 3,043,517	239	\$ 38,008,823	\$ 1,242,886	2853	\$553,719,017	\$ 48,877,929	2889	\$500,998,124	\$ 47,223,924

BOARD OF TRUSTEES

June 2020

Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	0	0	12	488,496	13	330,688
COLLEGE OF ARCHITECTURE &	0	0	0	0	1	29,565	3	34,994
Totals	0	\$ 0	0	\$ 0	13	\$ 518,061	16	\$ 365,682
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	0	0	1	10,800
EDUCATIONAL LEADERSHIP&POL	0	0	0	0	3	446,895	3	522,018
EDUCATIONAL PSYCHOLOGY	0	0	1	137,500	7	1,000,348	5	1,307,909
SPECIAL EDUCATION	0	0	1	80,500	9	1,244,230	12	1,307,124
UTAH EDUCATION POLICY CENT	0	0	0	0	2	250,000	5	2,106,487
Totals	0	\$ 0	2	\$ 218,000	21	\$ 2,941,473	26	\$ 5,254,338
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	3	685,520	0	0	32	8,478,749	20	2,834,636
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	3	378,362	1	995,600
CHEMICAL ENGINEERING	1	92,463	0	0	20	4,122,721	23	2,511,976
CIVIL AND ENVIRONMENTAL EN	2	144,361	2	73,551	54	3,977,279	41	6,936,158
COLLEGE OF ENGINEERING-DEA	0	0	1	3,000	1	2,000	3	51,597
ELECT & COMPUTER ENGINEERI	4	1,343,292	5	952,842	53	12,208,112	54	10,228,687
ENERGY & GEOSCIENCE INSTIT	0	0	3	-1,265,000	0	0	30	2,999,955
ENTERTAINMENT ARTS ENGINEE	0	0	0	0	13	624,051	15	732,682
MATERIAL SCIENCE AND ENGIN	1	107,911	1	300,000	11	1,683,810	5	958,130
MECHANICAL ENGINEERING	5	559,185	4	147,500	62	7,145,765	57	5,654,583
SCHOOL OF COMPUTING	6	1,264,184	0	0	66	15,417,723	41	12,466,050
Totals	22	\$4,196,916	16	\$ 211,893	315	\$54,038,571	290	\$46,370,054
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	1	52,001	0	0
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	195,000	1	195,000
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	35,000	0	0
UTAH PRESENTS	0	0	0	0	1	15,000	0	0
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	65,000	1	55,000
Totals	0	\$ 0	0	\$ 0	5	\$ 362,001	2	\$ 250,000
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	2	510,155	1	20,000	6	2,202,542	7	1,950,989
HEALTH PROMOTION AND EDUCA	1	191,268	0	0	1	191,268	0	0
KINESIOLOGY PROGRAM	2	332,749	1	24,000	8	634,008	6	484,588
NUTRITION & INTEGRATIVE PH	2	123,934	2	617,805	21	3,734,036	23	4,480,536
OCCUPATIONAL/RECREATIONAL	0	0	0	0	0	0	1	49,999
PARKS RECREATION AND TOURI	0	0	0	0	2	147,279	5	192,866
PARKS, REC AND TOURISM LAB	0	0	1	14,999	0	0	1	14,999
PHYSICALTHER/ATHLETICTRAIN	3	381,940	4	194,142	21	11,393,677	21	5,248,437
Totals	10	\$1,540,046	9	\$ 870,946	59	\$18,302,811	64	\$12,422,414

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	2	475,924	2	548,794	2	475,924	5	923,309
AMERICAN WEST CENTER	0	0	0	0	0	0	1	0
ASIAN STUDIES PROGRAM	1	176,489	1	14,000	8	1,615,941	5	1,108,645
COMMUNICATION	0	0	1	754,238	3	77,350	2	1,004,033
ENGLISH	0	0	0	0	1	5,000	1	5,000
ENVIRONMENTAL HUMANITIES G	1	600,000	0	0	1	600,000	0	0
HISTORY	0	0	0	0	1	40,000	1	6,000
HUMANITIES CENTER	0	0	1	10,000	1	10,000	2	179,999
LATIN AMERICAN STUDIES PRO	1	579,000	0	0	4	1,406,000	3	906,758
PHILOSOPHY	0	0	0	0	0	0	1	121,560
Totals	5	\$1,831,413	5	\$1,327,032	21	\$ 4,230,215	21	\$ 4,255,304
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	0	0	3	105,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 105,000
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	408,583	1	498,961	58	5,756,489	34	5,260,248
COLL OF MINES & EARTH SCIE	0	0	0	0	0	0	1	100,001
GEOLOGY & GEOPHYSICS	5	290,323	1	672,113	35	3,033,941	23	3,736,195
METALLURGICAL ENGINEERING	3	429,235	2	242,686	22	3,354,325	24	2,978,166
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,375,000	1	2,162,500
MINING ENGINEERING	0	0	0	0	10	1,255,274	5	599,053
SEISMOGRAPH STATIONS	2	71,051	3	204,305	9	1,681,103	10	1,549,950
Totals	13	\$1,199,192	7	\$1,618,065	135	\$17,456,132	98	\$16,386,113
COLLEGE OF NURSING								
CON EXTERNAL PROG SCHOLARS	0	0	0	0	1	30,000	1	30,000
CON NURSING	5	1,976,197	3	1,892,124	33	7,996,659	20	5,886,959
CON-HSCBC DIVISION	0	0	0	0	0	0	9	1,039,443
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	0	0	1	417,521
Totals	5	\$1,976,197	3	\$1,892,124	34	\$ 8,026,659	31	\$ 7,373,923
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	2	4,030,325	3	6,483,799
CENTER FOR HUMAN TOXICOLOG	0	0	1	3,481	6	350,116	5	353,745
DECIPHER DATA DRIVEN RESRC	0	0	0	0	1	36,719	1	363,085
DRUG REGIMEN AND REVIEW CE	0	0	0	0	1	500,000	0	0
MEDICINAL CHEMISTRY	0	0	1	102,375	7	2,012,629	8	2,748,757
PHARMACEUTICAL CHEMISTRY	1	37,500	1	153,164	11	1,656,752	10	2,543,620
PHARMACOLOGY AND TOXICOLOG	3	321,450	0	0	23	4,833,571	20	3,474,761
PHARMACOTHERAPY	3	739,684	0	0	16	2,111,029	2	40,881
PHARMACOTHERAPY OUTCOME RE	2	302,879	1	8,531	19	3,896,699	8	1,422,353
UTAH POISON CONTROL CENTER	2	268,416	1	2,500	7	480,523	7	412,169
Totals	11	\$1,669,929	5	\$ 270,051	93	\$19,908,363	64	\$17,843,170

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	4	517,790	6	1,173,030	47	10,202,019	52	10,744,931
CENTER FOR SCIENCE & MATH	0	0	0	0	0	0	2	162,266
CHEMISTRY	5	1,011,124	5	802,730	46	9,469,216	66	14,211,736
COLLEGE OF SCIENCE	0	0	0	0	0	0	1	98,681
COLLEGE OF SCIENCE-DEAN	0	0	0	0	0	0	1	61,226
CSME-INFORMAL SCIENCE ED	0	0	0	0	1	80,837	1	127,479
INST FOR HI ENRGY ASTROPHY	0	0	0	0	1	33,428	0	0
MATHEMATICS	6	521,409	7	960,362	28	3,724,420	25	4,527,559
PHYSICS AND ASTRONOMY	1	52,697	2	270,844	15	3,373,013	16	2,426,339
PHYSICS ASTRO FACULTY FUND	1	5,332	0	0	36	6,074,172	25	3,823,864
Totals	17	\$2,108,352	20	\$3,206,966	174	\$32,957,105	189	\$36,184,080
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	267,670	0	0	8	776,335	2	747,821
CITY & METROPOLITAN PLANNI	0	0	0	0	1	2,020	0	0
ECONOMIC EVALUATION UNIT	0	0	0	0	2	115,776	0	0
ECONOMICS DEPARTMENT	0	0	1	33,000	2	57,799	3	110,638
FAMILY AND CONSUMER STUDIE	2	333,125	1	300,000	5	968,345	4	889,944
GEOGRAPHY DEPARTMENT	0	0	2	630,634	19	1,434,556	19	2,264,879
POLITICAL SCIENCE DEPARTME	0	0	2	189,179	5	623,654	3	214,179
PSYCHOLOGY DEPARTMENT	1	30,639	5	1,024,466	24	4,675,805	36	12,857,695
SOCIOLOGY DEPARTMENT	2	668,579	0	0	8	2,024,743	5	1,358,009
Totals	6	\$1,300,013	11	\$2,177,279	74	\$10,679,033	72	\$18,443,165
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	5	142,311	1	35,470
COLLEGE OF SOCIAL WORK	0	0	0	0	4	1,430,422	1	422,460
CSW SOCIAL RESEARCH INSTIT	0	0	0	0	10	1,246,114	13	640,239
CSW TRANSLATIONAL RESEARCH	1	23,880	1	554,878	6	1,238,258	7	1,955,302
UTAH CRIMINAL JUSTICE CENT	1	80,000	0	0	7	271,321	7	683,502
Totals	2	\$ 103,880	1	\$ 554,878	32	\$ 4,328,426	29	\$ 3,736,973
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	0	0	1	58,543
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	0	0	4	84,229
Totals	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 84,229

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	1	99,303	2	47,024	3	233,690
CVRTI	4	1,151,185	0	0	36	5,923,403	30	4,604,274
ECCLES HLTH SCI LIBRARY OP	1	389,491	0	0	3	4,456,156	1	300,000
HSC ACAD AFF & FACULTY DEV	0	0	0	0	1	107,631	0	0
HUNTSMAN CANCER INSTITUTE	18	4,827,670	13	3,680,139	227	63,429,405	262	79,294,277
MOLECULAR MEDICINE PROGRAM	2	255,914	0	0	18	2,592,530	1	140,920
OB/GYN WOMAN & CHILD INSTI	0	0	1	81,562	6	1,350,315	4	1,543,393
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	1	5,000	0	0
PEDIATRICS WOMAN & CHILD I	2	3,880,000	1	836,494	25	11,947,280	23	9,700,372
SCHOOL OF DENTISTRY	1	2,000	0	0	1	2,000	5	292,368
SOD - RESEARCH	1	362,188	0	0	3	1,113,847	5	1,615,091
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	2	406,250
Totals	29	\$10,868,448	16	\$4,697,498	324	\$91,299,591	336	\$98,130,635
OFFICE OF THE PRESIDENT								
CHEMICAL ENGINEERING	0	0	0	0	1	225,000	0	0
ENERGY & GEOSCIENCE INSTIT	0	0	5	270,498	28	38,891,080	41	11,709,599
INST. CLEAN&SECURE ENERGY	0	0	0	0	2	182,300	4	404,482
OFFICE OF THE PRESIDENT	0	0	0	0	0	0	1	100,000
Totals	0	\$ 0	5	\$ 270,498	31	\$39,298,380	46	\$12,214,081
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	1	4,995	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	0	0	2	162,032
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	60,000	0	0
EXECUTIVE EDUCATION	0	0	0	0	0	0	1	44,000
SCHOOL OF BUSINESS	0	0	0	0	0	0	1	65,000
SORENSEN IMPACT CENTER	1	80,000	1	- 10,000	9	4,955,951	9	1,925,472
SORENSEN IMPACT INVESTING	0	0	0	0	0	0	3	450,000
THE POLICY INSTITUTE	1	23,049	0	0	13	1,037,565	9	543,296
Totals	2	\$ 103,049	1	\$ - 10,000	23	\$ 6,053,516	25	\$ 3,189,800
SCHOOL OF DENTISTRY								
SOD - RESEARCH	1	- 0	1	25,000	4	970,500	2	325,000
Totals	1	\$ - 0	1	\$ 25,000	4	\$ 970,500	2	\$ 325,000
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	727,427	1	18,444	7	1,945,831	7	2,624,895
AMBATI RESEARCH	0	0	0	0	2	- 424,096	2	716,500
ANESTHESIOLOGY - RESEARCH	0	0	1	329,197	4	1,067,580	5	1,530,706
ANGELUCCI RESEARCH	0	0	0	0	4	977,255	5	1,312,587

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ARRHYTHMIA RESEARCH CENTER	0	0	0	0	2	2,760,554	6	736,656
BAEHR RESEARCH	0	0	1	65,000	1	155,277	4	875,000
BERNSTEIN RESEARCH	1	100,000	2	165,000	5	976,875	6	772,500
BIOCHEMISTRY RESEARCH	12	1,633,454	4	965,183	56	14,599,339	60	15,173,392
BIOMED INFORMATICS CORE CC	0	0	0	0	1	15,748	3	233,785
BIOMEDICAL INFORMATICS RES	0	0	5	323,803	22	3,904,998	29	4,048,233
CARD ADLT RSCH ACTVY & CN	0	0	0	0	1	307,460	4	194,329
CARD PED RSCH ACTVY & CNT	0	0	0	0	0	0	1	10,000
CARDIO ADULT RESEARCH GRAN	0	0	0	0	5	498,672	1	189,000
CARDIO ADULT SECTION	0	0	0	0	0	0	1	50,001
CARDIO PEDS RESEARCH GRANT	0	0	0	0	0	0	1	40,001
CARDIOTHORACIC ADULT	0	0	0	0	1	177,225	0	0
CARDIOVASCULAR GENETICS	0	0	0	0	0	0	1	545,168
CLINICAL PATHOLOGY	0	0	0	0	2	396,805	4	642,668
CLINICAL TRIALS OFFICE	1	71,814	4	529,272	36	16,521,885	39	8,306,455
CTR CLIN & TRANSLATIONAL S	2	287,778	0	0	8	5,943,290	6	4,896,771
CTR FOR INTRAOCULAR LENS S	0	0	1	47,860	11	522,163	8	254,345
CVRTI	0	0	0	0	1	18,708	0	0
DBMI FACULTY RESEARCH	1	20,475	0	0	5	352,711	0	0
DEANGELIS RESEARCH	0	0	0	0	0	0	1	88,800
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	6,200	2	671,940
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	425,001	1	250,000
DERM RESEARCH	1	78,182	2	85,000	12	1,680,240	23	3,669,706
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	1	407,820	3	410,738
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	4	326,129	2	307,264
DFPM-DIVISION OF PUBLIC HE	2	1,953,885	0	0	6	2,883,803	5	1,213,205
DIAGNOSTIC NEUROIMAGING	0	0	2	130,651	7	3,336,406	18	4,489,688
DIV OF CARDIOVASCULAR MEDI	5	313,774	4	-97,083	28	3,773,014	30	5,117,700
DIVISION OF EPIDEMIOLOGY	9	792,218	18	1,329,950	187	15,611,890	177	17,645,113
DVSN OF ALLERGY & IMMUNOLO	0	0	0	0	0	0	1	201,960
EMERGENCY RESEARCH GRANTS	0	0	1	78,000	9	1,337,229	6	546,419
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	2	84,164	1	58,556
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	1	40,000	0	0
ENT RESEARCH GRANTS	0	0	1	545,486	11	2,865,298	12	2,370,210
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	5	631,999	2	41,022
EPILEPSY	0	0	0	0	2	167,413	1	73,642
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	100,000	0	0
FAMILY MEDICINE	0	0	0	0	1	248,404	0	0
FAMILY MEDICINE RESEARCH	0	0	0	0	8	85,750	2	136,373
GASTROENTEROLOGY	2	155,503	0	0	22	2,852,023	19	1,747,722
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	5	669,768	2	69,296
GEN SURGERY RESEARCH GRANT	1	114,826	0	0	5	220,540	9	990,154
GENERAL INTERNAL MEDICINE	1	252,780	1	59,385	2	271,035	3	135,935
GENERAL NEUROLOGY	0	0	0	0	1	200,676	2	208,981
GENERAL PEDIATRICS	2	73,758	3	175,125	8	2,638,111	9	1,147,453
GENERAL SURGERY	0	0	0	0	0	0	2	109,472
GENERAL SURGERY DIVISION	0	0	0	0	0	0	1	15,000
GENETIC EPIDEMIOLOGY	0	0	1	228,750	2	170,817	7	1,685,327
GENETIC SCIENCE LEARNING C	0	0	1	255,934	2	1,755,500	4	496,149
GERIATRICS	4	818,460	4	919,452	35	3,075,201	45	4,788,842
HARTNETT RESEARCH	1	-32,215	1	63,226	6	854,948	5	880,503

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HEMATOLOGY	2	90,200	0	0	15	2,282,899	17	2,170,878
HUMAN GENETICS	1	69,733	0	0	4	932,477	5	1,470,178
HUMAN GENETICS - C. CHOW	0	0	0	0	4	476,176	1	381,250
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,753	5	789,204
HUMAN GENETICS-C. FESCHOTT	0	0	0	0	0	0	2	127,962
HUMAN GENETICS-C. MURTAUGH	0	0	0	0	1	322,351	4	697,946
HUMAN GENETICS-C. THUMMEL	0	0	1	381,250	1	381,250	3	819,370
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	317,352	1	312,569
HUMAN GENETICS-G. KARDON	0	0	1	120,000	3	498,109	4	496,901
HUMAN GENETICS-G. STANFIEL	0	0	0	0	0	0	3	302,833
HUMAN GENETICS-GABOR MARTH	0	0	3	1,534,136	2	1,378,636	8	3,162,405
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	3	92,339	2	670,500
HUMAN GENETICS-LYNN JORDE	0	0	1	198,437	3	828,023	3	526,014
HUMAN GENETICS-M. CAPECCHI	0	0	1	11,010	1	465,329	3	488,109
HUMAN GENETICS-MARK YANDEL	0	0	0	0	1	297,375	1	297,375
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	2	380,857	1	312,625
HUMAN GENETICS-NELS ELDE	0	0	1	50,000	5	653,314	6	640,231
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	3	388,015	3	633,502
HUMAN GENETICS-S. MANSOUR	0	0	0	0	3	633,251	1	316,625
INFECTIOUS DISEASE	1	114,375	1	68,250	35	6,466,820	36	6,338,994
INTERNAL MEDICINE ADMIN	0	0	0	0	1	87,927	0	0
JONES RESEARCH	1	399,904	0	0	4	1,201,652	3	1,231,764
KORENBERG RESEARCH	0	0	0	0	0	0	1	636,124
KRIZAJ RESEARCH	0	0	0	0	1	381,250	2	761,875
MICROBIOLOGY & IMMUNOLOGY	5	1,862,109	2	317,529	45	12,687,758	38	8,502,986
MOLECULAR MEDICINE PROGRAM	3	769,209	6	1,314,984	39	9,797,858	55	11,321,582
NEPHROLOGY	2	370,997	3	65,954	51	4,108,751	69	6,664,973
NEUROBIOLOGY & ANATOMY LAB	5	1,023,375	4	559,632	39	10,229,228	35	7,553,361
NEUROIMMUNOLOGY	0	0	1	27,000	1	134,645	4	228,308
NEUROLOGY	3	575,079	0	0	11	2,062,371	12	1,850,204
NEUROLOGY TRANSLATIONAL RS	1	331,406	1	322,792	2	814,239	4	1,237,226
NEUROMUSCULAR	0	0	0	0	7	810,970	5	1,142,167
NEUROSURGERY	0	0	1	123,330	12	3,965,339	6	508,713
NEUROSURGERY-PCMC	0	0	0	0	1	13,830	0	0
NEUROSURGERY-PHYSIOLOGY	0	0	1	800,000	1	800,000	2	801,015
NOUDOOST RESEARCH	0	0	0	0	2	730,750	1	380,000
NUTRITION & INTEGRATIVE PH	0	0	0	0	2	482,350	1	314,734
OB/GYN FAMILY PLANNING	2	599,720	3	433,191	14	2,044,328	15	8,346,433
OB/GYN MATERNAL-FETAL MED	1	44,091	0	0	21	2,875,850	28	820,545
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	1	46,078	1	11,299
OB/GYN RESEARCH	0	0	0	0	2	828,796	3	844,513
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	2	24,215	0	0
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	8	2,794,042	4	742,530
OEH DIVISION-RESEARCH	0	0	0	0	2	67,073	3	100,000
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	2	209,525	0	0
OPHTHALMOLOGY-CLINICAL STU	1	19,807	0	0	10	1,166,158	11	1,330,640
OPHTHALMOLOGY-RESEARCH	0	0	1	160,086	4	1,118,656	8	1,479,966
ORTHOPAEDIC SURGERY OPERAT	3	1,222,261	2	23,419	30	3,593,677	31	3,073,521
PA DIVISION-RESEARCH	1	29,996	0	0	2	320,111	2	14,000
PATHOLOGY	0	0	0	0	1	38,392	2	165,972
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	1	10,000	0	0

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PEDIATRIC CARDIOLOGY	1	-40,582	1	-71,396	10	166,671	15	549,366
PEDIATRIC CRITICAL CARE	3	851,337	6	993,483	40	9,172,342	42	6,233,707
PEDIATRIC EMERGENCY MEDICI	0	0	1	19,125	4	186,757	8	217,481
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	10	428,458	8	318,567
PEDIATRIC GENETICS	4	7,062	1	47,083	41	3,566,929	44	5,054,708
PEDIATRIC HEMATOLOGY/ONCOL	1	10,523	0	0	18	262,483	4	710,672
PEDIATRIC INFECTIOUS DISEA	0	0	1	4,125	7	709,187	8	743,705
PEDIATRIC INPATIENT MEDICI	0	0	0	0	4	1,385,906	6	430,739
PEDIATRIC NEONATOLOGY	2	374,648	3	706,602	10	832,222	10	1,255,609
PEDIATRIC NEUROLOGY	5	699,623	0	0	17	1,585,089	9	979,784
PEDIATRIC PULMONOLOGY	2	82,247	0	0	6	462,067	11	567,008
PEDIATRIC RESEARCH ENTERPR	2	94,068	2	345,546	4	297,273	5	821,829
PEDIATRIC RHEUMATOLOGY	1	16,013	0	0	6	930,609	4	338,929
PEDIATRIC S & H FAMILIES	0	0	0	0	2	661,567	3	635,000
PEDIATRCS MEDICAL ETHICS	0	0	0	0	0	0	1	15,396
PEDIATRCS WOMAN & CHILD I	1	3,432,118	0	0	7	19,641,211	4	8,238,871
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	6	1,515,647	2	146,407
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	1	67,850	0	0
PEDS SURGERY RESEARCH GRAN	1	160,164	0	0	5	367,715	2	5,141
PH DIVISION-RESEARCH	1	227,616	0	0	14	3,095,433	11	2,021,442
PHS-HEALTH SYS INNO & RSRC	1	165,532	3	214,365	19	6,175,476	20	1,528,174
PHYSICAL MED & REHAB - OPE	0	0	1	12,272	6	848,711	9	2,347,234
PHYSICALTHER/ATHLETICTRAIN	0	0	1	30,000	2	419,375	2	36,000
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	0	0	2	51,878
PLASTIC SURG RESEARCH GRAN	0	0	3	19,495	2	42,043	9	179,958
POPULATION HEALTH SCIENCES	2	160,697	0	0	5	1,592,658	7	1,785,110
PSYCHIATRY	0	0	0	0	2	222,500	1	20,000
PSYCHIATRY - EDUCATION	2	798,661	0	0	2	798,661	0	0
PSYCHIATRY - RESEARCH	3	263,607	6	1,676,188	40	8,896,328	28	5,090,281
PULMONARY	2	549,796	2	311,890	33	3,717,509	32	4,132,816
PULST/SCOLES RESEARCH	0	0	0	0	11	3,463,576	4	883,850
RADIATION ONCOLOGY SOM	0	0	0	0	0	0	1	15,000
RADIOBIOLOGY	0	0	0	0	0	0	2	125,001
RADIOLOGY RESEARCH	1	152,500	3	491,251	31	7,980,956	45	6,999,226
RHEUMATOLOGY	3	172,070	2	794,808	15	869,393	18	2,615,915
SLEEP AND MOVEMENT DISORDE	0	0	0	0	2	409,700	2	640,117
SOM ADMISSIONS	0	0	0	0	0	0	1	5,000
SOM CURRICULUM	0	0	0	0	1	15,000	2	25,000
SOM FINANCE	0	0	0	0	0	0	1	1,000
STEELE CTR FOR TRANS MEDIC	0	0	0	0	2	486,350	0	0
SURGERY ADMINISTRATION	1	0	0	0	2	118,956	1	69,972
SURGERY RESEARCH	0	0	0	0	2	1,309,695	0	0
TBI AND CONCUSSION CENTER	0	0	0	0	15	2,633,516	3	266,741
TIAN RESEARCH	0	0	1	-24,760	0	0	5	106,819
UPIN NEUROMUSCULAR DISORDE	0	0	0	0	0	0	1	446,377
URO ADULT RESEARCH GRANTS	2	212,928	2	188,611	3	245,428	10	2,510,677
URO ANDROLOGY RESEARCH GRA	0	0	0	0	6	886,833	0	0
UROLOGY ANDROLOGY SECTION	0	0	0	0	0	0	1	71,482
UROLOGY PED RESEARCH GRANT	0	0	0	0	2	188,889	0	0
UTAH CANCER REGISTRY	1	342,577	1	2,132,715	9	2,641,113	10	4,518,743
VASCULAR NEUROLOGY	2	30,420	0	0	14	1,223,838	5	878,035

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VASCULAR RESEARCH GRANTS	0	0	0	0	3	70,902	0	0
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	2	87,145	1	81,956
VASCULAR SURGERY DIVISION	0	0	0	0	0	0	2	163,096
VINBERG RESEARCH	1	190,625	0	0	4	605,912	1	244,831
YANG RESEARCH	0	0	0	0	2	428,750	1	381,250
Totals	123	\$23,838,631	132	\$20,620,038	1410	\$270,238,433	1467	\$239,245,982
SR VP ACADEMIC AFFAIRS - OPER								
ENT RESEARCH GRANTS	0	0	0	0	1	215,132	1	260,333
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	4,666,998
NANO INSTITUTE	0	0	1	45,016	4	446,838	7	907,223
NATURAL HISTORY MUSEUM OF	0	0	1	40,000	6	693,008	7	328,006
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	217,570
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	30,000
SCH FOR CULTURAL & SOCIAL	0	0	0	0	0	0	1	600,000
SCIENT COMP & IMAG INSTIT-	6	1,235,949	2	1,211,424	55	14,438,149	57	15,370,672
SCIENTIFIC COMPUT & IMAG I	0	0	0	0	0	0	1	75,898
UNDERGRADUATE DIVERSITY	0	0	0	0	2	150,743	0	0
UTAH MUSEUM OF NATURAL HIS	0	0	0	0	0	0	1	13,655
UTAH TELEHEALTH NETWORK	1	828,572	0	0	1	828,572	0	0
Totals	7	\$2,064,521	4	\$1,296,440	70	\$16,807,442	79	\$22,470,354
VP FOR ADMINISTRATIVE SERVICES								
PUBLIC SAFETY	0	0	0	0	0	0	1	10,000
Totals	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
VP FOR RESEARCH								
ENT RESEARCH GRANTS	0	0	0	0	1	603,428	0	0
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	8	576,631
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	877,081	3	804,006
TECH VENTURE COMMERCIALIZA	0	0	0	0	0	0	1	102,765
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	342,305	1	337,965
VP FOR RESEARCH	0	0	0	0	0	0	1	335,000
Totals	0	\$ 0	0	\$ 0	5	\$ 1,822,814	14	\$ 2,156,367
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	3	476,952	1	273,399
TRIO - GOV. EDUC. GRANTS	1	473,469	0	0	2	853,502	4	895,002
VETERAN SUPPORT CENTER	0	0	0	0	0	0	1	17,820
Totals	1	\$ 473,469	0	\$ 0	5	\$ 1,330,454	6	\$ 1,186,221
VP INSTITUTIONAL ADVANCEMENT								
KUED	1	3,100	1	5,000	3	1,003,100	1	5,000
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	18,872	2	155,620
Totals	1	\$ 3,100	1	\$ 5,000	4	\$ 1,021,972	3	\$ 160,620

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	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>	<u>NO.</u>	<u>Current Budget Period</u>
<i>Grand Totals</i>	255	\$53,277,156	239	\$39,251,708	2853	\$602,596,946	2889	\$548,222,049

BOARD OF TRUSTEES
June 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	20,000
Other-Public Service	0	0	0	0	3	130,002	1	-30,000
Research	0	0	0	0	10	388,059	14	375,682
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	13	\$ 518,061	16	\$ 365,682
PROPOSALS								
Other-Public Service	0	0	0	0	5	237,033	2	410,797
Research	1	16,318	3	714,871	17	846,191	16	1,176,404
ALL PROPOSAL TOTALS	1	\$ 16,318	3	\$ 714,871	22	\$ 1,083,224	18	\$ 1,587,201

COLLEGE OF EDUCATION

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	137,500	2	-89,375	2	103,981
Research	0	0	0	0	9	1,261,475	12	3,273,796
Instruction	0	0	1	80,500	10	1,769,373	12	1,876,561
ALL AWARD TOTALS	0	\$ 0	2	\$ 218,000	21	\$ 2,941,473	26	\$ 5,254,338
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	137,500
Research	3	149,771	2	349,189	23	9,370,558	21	8,992,822
Instruction	0	0	0	0	12	5,600,337	5	5,729,685
ALL PROPOSAL TOTALS	3	\$ 149,771	2	\$ 349,189	35	\$ 14,970,895	27	\$ 14,860,007

COLLEGE OF ENGINEERING

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	6,551	16	1,408,297	22	-265,029
Research	22	4,196,916	13	188,842	287	51,650,739	256	46,275,549
Instruction	0	0	1	16,500	12	979,536	12	359,534
ALL AWARD TOTALS	22	\$ 4,196,916	16	\$ 211,893	315	\$ 54,038,571	290	\$ 46,370,054

BOARD OF TRUSTEES
June 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	1	3,000	12	1,264,983	7	334,323
Research	65	43,354,210	19	7,617,009	614	340,428,994	394	228,789,589
Instruction	0	0	1	62,639	15	3,170,316	7	30,677,528
ALL PROPOSAL TOTALS	65	\$ 43,354,210	21	\$ 7,682,648	641	\$ 344,864,293	408	\$ 259,801,440

COLLEGE OF FINE ARTS

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	0	0	0	0	3	115,000	2	250,000
Research	0	0	0	0	1	52,001	0	0
Instruction	0	0	0	0	1	195,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 362,001	2	\$ 250,000

PROPOSALS								
Other-Public Service	2	345,559	0	0	4	495,494	5	282,871
Research	0	0	0	0	0	0	5	380,706
Instruction	1	154,050	0	0	1	154,050	1	195,000
ALL PROPOSAL TOTALS	3	\$ 499,609	0	\$ 0	5	\$ 649,544	11	\$ 858,577

COLLEGE OF HEALTH

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
AWARDS								
Other-Public Service	1	27,136	0	0	6	313,555	3	198,492
Research	7	1,190,468	9	870,946	49	17,480,951	56	11,664,063
Instruction	2	322,442	0	0	4	508,305	5	559,859
ALL AWARD TOTALS	10	\$ 1,540,046	9	\$ 870,946	59	\$ 18,302,811	64	\$ 12,422,414

PROPOSALS								
Other-Public Service	0	0	0	0	3	292,737	2	323,851
Research	10	7,366,135	13	4,821,708	67	53,053,888	75	44,583,253
Instruction	0	0	0	0	0	0	1	1,250,000
ALL PROPOSAL TOTALS	10	\$ 7,366,135	13	\$ 4,821,708	70	\$ 53,346,625	78	\$ 46,157,104

BOARD OF TRUSTEES
June 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF HUMANITIES

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	10,000	3	260,000	5	980,500
Research	1	176,489	1	754,238	8	542,473	7	1,344,119
Instruction	4	1,654,924	3	562,794	10	3,427,742	9	1,930,685
ALL AWARD TOTALS	5	\$ 1,831,413	5	\$ 1,327,032	21	\$ 4,230,215	21	\$ 4,255,304
PROPOSALS								
Other-Public Service	1	5,000	2	15,000	3	118,961	6	5,666,241
Research	1	312,174	0	0	12	1,694,063	8	2,118,135
Instruction	0	0	0	0	4	1,017,557	5	1,046,907
ALL PROPOSAL TOTALS	2	\$ 317,174	2	\$ 15,000	19	\$ 2,830,581	19	\$ 8,831,283

COLLEGE OF LAW

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	95,000
Research	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 105,000
PROPOSALS								
Other-Public Service	1	74,940	0	0	2	74,940	0	0
Research	0	0	0	0	0	0	3	249,917
ALL PROPOSAL TOTALS	1	\$ 74,940	0	\$ 0	2	\$ 74,940	3	\$ 249,917

COLLEGE OF MINES & EARTH SCIENCES

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	70,000	0	0	8	2,143,292	7	1,525,080
Research	12	1,129,192	7	1,618,065	127	15,312,840	90	14,849,074
Instruction	0	0	0	0	0	0	1	11,959
ALL AWARD TOTALS	13	\$ 1,199,192	7	\$ 1,618,065	135	\$ 17,456,132	98	\$ 16,386,113
PROPOSALS								
Other-Public Service	0	0	0	0	6	5,386,806	5	658,740
Research	10	2,434,892	6	1,893,784	117	43,964,715	92	50,473,008

BOARD OF TRUSTEES
June 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

Instruction	0	0	0	0	1	3,000,001	1	12,000
ALL PROPOSAL TOTALS	10	\$ 2,434,892	6	\$ 1,893,784	124	\$ 52,351,522	98	\$ 51,143,748

COLLEGE OF NURSING

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	198,043	0	0
Other-Public Service	0	0	0	0	2	761,200	11	530,644
Research	2	436,867	1	697,408	21	4,411,442	14	4,601,409
Instruction	3	1,539,330	2	1,194,716	9	2,655,974	6	2,241,870
ALL AWARD TOTALS	5	\$ 1,976,197	3	\$ 1,892,124	34	\$ 8,026,659	31	\$ 7,373,923
PROPOSALS								
Clinical	0	0	0	0	0	0	1	202,888
Other-Public Service	0	0	1	189,000	2	777,376	6	5,271,109
Research	7	1,905,597	4	1,424,290	35	24,518,451	36	46,675,440
Instruction	0	0	0	0	1	197,703	1	60,000
ALL PROPOSAL TOTALS	7	\$ 1,905,597	5	\$ 1,613,290	38	\$ 25,493,530	44	\$ 52,209,437

COLLEGE OF PHARMACY

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	2	274,528	5	134,818
Other-Public Service	4	571,295	3	14,512	34	5,099,937	24	2,779,985
Research	7	1,098,634	2	255,539	55	14,534,686	33	14,852,121
Instruction	0	0	0	0	2	- 788	2	76,246
ALL AWARD TOTALS	11	\$ 1,669,929	5	\$ 270,051	93	\$ 19,908,363	64	\$ 17,843,170
PROPOSALS								
Clinical	0	0	0	0	1	1,000	1	32,512
Other-Public Service	1	42,416	1	0	6	771,466	10	2,169,616
Research	14	12,127,620	4	5,878,158	99	56,869,299	70	63,125,260
ALL PROPOSAL TOTALS	15	\$ 12,170,036	5	\$ 5,878,158	106	\$ 57,641,765	81	\$ 65,327,388

BOARD OF TRUSTEES
June 2020
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COLLEGE OF SCIENCE

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	2	174,228
Research	14	1,906,502	20	3,206,966	164	32,403,302	174	35,327,609
Instruction	3	201,850	0	0	10	553,803	13	682,243
ALL AWARD TOTALS	17	\$ 2,108,352	20	\$ 3,206,966	174	\$ 32,957,105	189	\$ 36,184,080
PROPOSALS								
Other-Public Service	0	0	1	156,000	0	0	3	333,082
Research	12	7,247,032	13	7,864,744	185	126,511,330	171	117,868,069
Instruction	0	0	1	242,511	5	2,783,053	9	2,458,269
ALL PROPOSAL TOTALS	12	\$ 7,247,032	15	\$ 8,263,255	190	\$ 129,294,383	183	\$ 120,659,420

COLLEGE OF SOCIAL & BEHAV SCIENCE

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	150,000	11	1,049,091	8	616,880
Research	6	1,300,013	8	1,387,075	60	9,431,832	59	16,687,560
Instruction	0	0	2	640,204	3	198,110	5	1,138,725
ALL AWARD TOTALS	6	\$ 1,300,013	11	\$ 2,177,279	74	\$ 10,679,033	72	\$ 18,443,165
PROPOSALS								
Clinical	0	0	1	3,682,720	0	0	1	3,682,720
Other-Public Service	0	0	2	216,004	8	562,283	10	1,416,406
Research	5	2,120,928	12	2,985,228	89	36,215,711	102	42,937,155
Instruction	0	0	1	798,230	1	538,305	8	6,147,330
ALL PROPOSAL TOTALS	5	\$ 2,120,928	16	\$ 7,682,182	98	\$ 37,316,299	121	\$ 54,183,611

COLLEGE OF SOCIAL WORK

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	80,000	0	0	13	2,569,251	12	1,281,088
Research	1	23,880	1	554,878	18	1,459,174	15	2,147,885
Instruction	0	0	0	0	1	300,000	2	308,000
ALL AWARD TOTALS	2	\$ 103,880	1	\$ 554,878	32	\$ 4,328,426	29	\$ 3,736,973

BOARD OF TRUSTEES
June 2020
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PROPOSALS									
Other-Public Service	1	80,000	0	0	12	3,101,282	7	7,780,589	
Research	0	0	5	4,541,298	11	5,900,024	27	10,767,086	
Instruction	0	0	0	0	0	0	1	8,000	
ALL PROPOSAL TOTALS	1	\$ 80,000	5	\$ 4,541,298	23	\$ 9,001,306	35	\$ 18,555,675	

HSC CORE RESEARCH FACILITIES

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Research	0	0	0	0	0	0	1	58,543	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 58,543	
PROPOSALS									
Research	1	476,616	1	517,163	2	728,227	2	1,008,877	
ALL PROPOSAL TOTALS	1	\$ 476,616	1	\$ 517,163	2	\$ 728,227	2	\$ 1,008,877	

MARRIOTT LIBRARY

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
AWARDS									
Other-Public Service	0	0	0	0	0	0	4	84,229	
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	4	\$ 84,229	
PROPOSALS									
Other-Public Service	2	269,524	1	375,000	4	345,624	5	472,440	
Research	0	0	0	0	1	499,943	0	0	
ALL PROPOSAL TOTALS	2	\$ 269,524	1	\$ 375,000	5	\$ 845,567	5	\$ 472,440	

OFFICE FOR GLOBAL ENGAGEMENT

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)		
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>		
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	
PROPOSALS									
Instruction	0	0	0	0	1	15,000	0	0	
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,000	0	\$ 0	

BOARD OF TRUSTEES
June 2020
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OFFICE OF SR VP HEALTH SCI

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	4	1,244,884	2	2,000,212	59	19,411,266	74	19,430,904
Other-Public Service	2	3,389,491	1	250,000	17	12,576,748	14	3,167,192
Research	22	5,354,073	12	1,610,792	227	56,892,502	226	72,757,258
Instruction	1	880,000	1	836,494	21	2,419,075	22	2,775,281
ALL AWARD TOTALS	29	\$ 10,868,448	16	\$ 4,697,498	324	\$ 91,299,591	336	\$ 98,130,635
PROPOSALS								
Clinical	10	12,285	10	12,285	93	435,275	103	146,785
Other-Public Service	0	0	0	0	5	5,808,868	12	6,262,798
Research	21	15,197,592	19	42,035,082	352	295,913,370	253	277,051,390
Instruction	0	0	0	0	2	164,393	0	0
ALL PROPOSAL TOTALS	31	\$ 15,209,877	29	\$ 42,047,367	452	\$ 302,321,906	368	\$ 283,460,973

OFFICE OF THE PRESIDENT

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	5,000	1	30,951	3	111,000
Research	0	0	4	265,498	30	39,267,429	43	12,103,081
ALL AWARD TOTALS	0	\$ 0	5	\$ 270,498	31	\$ 39,298,380	46	\$ 12,214,081
PROPOSALS								
Other-Public Service	0	0	1	5,000	0	0	3	111,000
Research	1	22,418	3	19,736	17	11,126,555	32	28,853,493
Instruction	0	0	0	0	0	0	2	24,700
ALL PROPOSAL TOTALS	1	\$ 22,418	4	\$ 24,736	17	\$ 11,126,555	37	\$ 28,989,193

PRESIDENT

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	4,995	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 4,995	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	0	0	1	0	1	30,000

BOARD OF TRUSTEES
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Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	2	141,819	0	0
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	3 \$	141,819	1 \$	30,000

SCHOOL OF BUSINESS

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	103,049	1	- 10,000	11	5,054,000	16	2,593,685
Research	0	0	0	0	12	999,516	9	596,115
ALL AWARD TOTALS	2 \$	103,049	1 \$	-10,000	23 \$	6,053,516	25 \$	3,189,800
PROPOSALS								
Other-Public Service	3	968,262	0	0	12	5,174,491	12	2,553,681
Research	2	40,479	0	0	19	1,787,082	12	879,312
Instruction	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	5 \$	1,008,741	0 \$	0	31 \$	6,961,573	25 \$	3,432,993

SCHOOL OF DENTISTRY

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	- 0	0	0	1	- 0	0	0
Research	0	0	1	25,000	2	670,500	1	25,000
Instruction	0	0	0	0	1	300,000	1	300,000
ALL AWARD TOTALS	1 \$	- 0	1 \$	25,000	4 \$	970,500	2 \$	325,000

SCHOOL OF MEDICINE-OPERATIONS

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	17	919,059	14	1,897,148	221	39,970,656	238	35,762,732
Other-Public Service	12	1,286,668	26	1,029,776	294	25,363,965	313	24,581,643
Research	77	19,492,951	76	14,919,731	808	192,089,229	804	163,958,279
Instruction	17	2,139,953	16	2,773,383	87	12,814,583	112	14,943,327
ALL AWARD TOTALS	123 \$	23,838,631	132 \$	20,620,038	1410 \$	270,238,433	1467 \$	239,245,982
PROPOSALS								
Clinical	22	2,847,785	16	1,100,165	228	26,424,495	233	24,792,763
Other-Public Service	12	478,071	7	1,517,203	119	13,801,586	110	25,323,293

BOARD OF TRUSTEES
June 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	131	137,693,063	92	70,243,513	932	788,435,538	897	618,146,426
Instruction	2	2,236,953	3	1,094,944	21	12,280,187	24	9,578,935
ALL PROPOSAL TOTALS	167	\$ 143,255,872	118	\$ 73,955,825	1300	\$ 840,941,806	1264	\$ 677,841,417

SR VP ACADEMIC AFFAIRS - OPER

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	828,572	0	0	7	1,793,708	6	411,426
Research	6	1,235,949	3	1,251,424	61	14,943,214	68	21,143,567
Instruction	0	0	1	45,016	2	70,520	5	915,361
ALL AWARD TOTALS	7	\$ 2,064,521	4	\$ 1,296,440	70	\$ 16,807,442	79	\$ 22,470,354
PROPOSALS								
Clinical	0	0	0	0	1	747,423	0	0
Other-Public Service	1	492,904	0	0	9	1,992,917	7	4,164,699
Research	3	633,440	3	423,716	61	39,035,990	66	31,003,121
Instruction	0	0	0	0	2	25,000	3	828,152
ALL PROPOSAL TOTALS	4	\$ 1,126,344	3	\$ 423,716	73	\$ 41,801,330	76	\$ 35,995,972

VP FOR ADMINISTRATIVE SERVICES

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	10,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 10,000
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	1	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 0

VP FOR RESEARCH

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	5	1,822,814	13	2,053,602
Instruction	0	0	0	0	0	0	1	102,765
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	5	\$ 1,822,814	14	\$ 2,156,367

BOARD OF TRUSTEES
June 2020
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS									
Other-Public Service	0	0	0	0	2	0	1	549,003	
Research	0	0	0	0	3	3,509,732	18	8,619,557	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	5 \$	3,509,732	19 \$	9,168,560	

VP FOR STUDENT AFFAIRS

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	0	0	2	203,553	0	0	
Instruction	1	473,469	0	0	3	1,126,901	6	1,186,221	
ALL AWARD TOTALS	1 \$	473,469	0 \$	0	5 \$	1,330,454	6 \$	1,186,221	
PROPOSALS									
Other-Public Service	0	0	0	0	1	162,695	1	1,099,176	
ALL PROPOSAL TOTALS	0 \$	0	0 \$	0	1 \$	162,695	1 \$	1,099,176	

VP INSTITUTIONAL ADVANCEMENT

	June 2020		June 2019		FISCAL YEAR TO DATE (7/19-6/20)		FISCAL YEAR TO DATE (7/18-6/19)		
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>		
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	
AWARDS									
Other-Public Service	0	0	1	5,000	2	1,000,000	1	5,000	
Research	0	0	0	0	1	18,872	2	155,620	
Instruction	1	3,100	0	0	1	3,100	0	0	
ALL AWARD TOTALS	1 \$	3,100	1 \$	5,000	4 \$	1,021,972	3 \$	160,620	
PROPOSALS									
Other-Public Service	0	0	1	5,000	1	500,000	3	28,750	
Research	0	0	0	0	2	119,565	2	177,018	
Instruction	0	0	0	0	1	5,000	0	0	
ALL PROPOSAL TOTALS	0 \$	0	1 \$	5,000	4 \$	624,565	5 \$	205,768	

Grand Total Awards 255 53,277,156 239 39,251,708 2853 602,596,946 2889 548,222,049

Grand Total Proposals 346 239,106,034 250 160,804,190 3267 1,938,099,682 2930 1,736,130,177