

BOARD OF TRUSTEES
January 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	32	5,320,221	29	2,824,875	180	36,888,154	169	37,140,418
Research	161	26,156,246	174	34,008,168	1190	295,377,677	1166	259,197,889
Instruction	14	1,551,960	8	1,106,873	107	18,776,887	102	15,493,761
Other-Public Service	20	5,161,464	54	6,029,452	252	52,569,847	288	37,038,427
ALL AWARD TOTALS	227	\$ 38,189,891	265	\$ 43,969,368	1729	\$ 403,612,565	1725	\$ 348,870,495

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	132	106,071,677	220	126,910,543	1328	973,166,381	1522	1,013,303,713
Clinical	21	1,012,920	38	3,888,410	193	21,998,342	189	15,590,771
Instruction	3	607,993	8	4,124,512	29	12,800,721	39	15,818,669
Other-Public Service	12	8,333,753	15	7,165,973	118	65,894,307	118	18,528,156
ALL PROPOSAL TOTALS	168	\$ 116,026,343	281	\$ 142,089,438	1668	\$1,073,859,751	1868	\$1,063,241,309

TO: Dr. Ruth V. Watkins, Ph.D., President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: February 11, 2021
 SUBJECT: Sponsored Projects Activity Summary – January 2021



Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Laura Marks
 Diane E. Pataki
 Jason Perry
 Daniel Reed

Patti Ross
 Erin W. Rothwell
 Andrew S. Weyrich
 Mark L. Winter
 Heidi D. Woodbury

BOARD OF TRUSTEES
January 2021
Section II of IV -- AWARDS BY SPONSOR

	January 2021			January 2020			FISCAL YEAR TO DATE (7/20-1/21)			FISCAL YEAR TO DATE (7/19-1/20)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	81	\$18,801,953	\$ 297,714	112	\$25,900,762	\$ 33,428	756	\$273,866,723	\$ 832,399	768	\$218,748,666	\$ 888,425
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	80,642	0	0	0	0
US DEPARTMENT OF VETERANS A	10	309,898	0	34	2,115,762	0	136	5,110,519	14,974	182	7,843,453	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	161,971	0	3	196,023	0	14	2,108,591	55,730	19	1,252,390	0
NATIONAL SCIENCE FOUNDATION	4	1,701,114	0	9	1,792,923	0	86	30,606,665	0	91	27,398,771	0
US DEPARTMENT OF DEFENSE	6	3,397,652	0	8	1,815,753	0	35	21,925,763	0	25	9,683,095	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	11,633,134	0	10	3,219,798	0
US DEPARTMENT OF ENERGY	8	706,475	297,714	7	3,279,970	33,428	57	45,600,677	761,695	51	13,947,851	888,425
US DEPARTMENT OF HEALTH & H	48	11,412,858	0	49	15,561,459	0	384	144,905,677	0	362	147,621,795	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	3,985,390	0	1	3,615,000	0
US DEPARTMENT OF AGRICULTUR	1	50,000	0	0	0	0	5	613,748	0	3	89,332	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	8	3,379,060	0	6	1,007,937	0
US DEPARTMENT OF THE INTERI	3	1,061,985	0	2	1,138,871	0	12	1,472,027	0	10	1,722,071	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	0	0	0	6	2,444,831	0	8	1,347,174	0

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	January 2021			January 2020			FISCAL YEAR TO DATE (7/20-1/21)			FISCAL YEAR TO DATE (7/19-1/20)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	12	\$3,437,419	\$ 297,479	14	\$1,489,841	\$ -56,223	103	\$13,313,151	\$7,588,410	96	\$ 7,670,248	\$ 911,483
Local Government	1	\$ 19,288	\$ 0	3	\$ 232,932	\$ 0	14	\$ 843,747	\$ 0	9	\$ 380,341	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 63,500	\$ 0	1	\$ 35,000	\$ 0
Association and Foundation	37	\$3,422,433	\$1,198,373	43	\$5,611,201	\$1,882,800	205	\$18,580,810	\$6,160,317	212	\$31,221,563	\$4,832,814
For-Profit	3	152,795	72,208	2	32,889	0	10	1,630,902	252,241	8	1,541,115	68,540
Non-Profit	34	3,269,638	1,126,165	41	5,578,312	1,882,800	195	16,949,908	5,908,076	204	29,680,448	4,764,274
Hospitals	8	\$ 15,131	\$ 158,816	7	\$ 353,843	\$ 10,858	59	\$ 474,429	\$4,065,793	44	\$ 677,673	\$2,846,925
For-Profit	3	20,531	99,935	2	119,302	0	8	20,531	1,089,928	8	119,802	1,091,820
Non-Profit	5	-5,400	58,881	5	234,541	10,858	51	453,898	2,975,865	36	557,871	1,755,105
Industry	48	\$5,898,416	\$1,209,501	46	\$5,009,338	\$ 892,146	289	\$44,139,670	\$7,148,084	269	\$43,707,484	\$3,468,398
For-Profit	48	5,898,416	1,209,501	46	5,009,338	892,146	289	44,139,670	7,148,084	268	43,707,484	3,536,396
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	-67,998
Institutions	5	\$ 224,001	\$ 46,124	6	\$ 56,742	\$ 12,391	34	\$ 1,056,743	\$1,827,992	63	\$ 9,864,327	\$2,268,151
For-Profit	2	0	46,124	0	0	0	3	223,426	46,124	6	270,317	167,727
Non-Profit	3	224,001	0	6	56,742	12,391	31	833,318	1,781,868	57	9,594,010	2,100,424
Internal	0	\$ 0	\$ 0	0	\$ 0	\$ 0	6	\$ 15,355	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	6	15,355	0	0	0	0
Universities	35	\$ 876,774	\$2,286,470	34	\$ 482,023	\$2,057,288	260	\$ 5,712,372	\$17,823,070	263	\$ 5,741,674	\$15,607,322
For-Profit	1	7,760	0	0	0	0	4	7,760	404,691	2	131,459	0
Non-Profit	34	869,014	2,286,470	34	482,023	2,057,288	256	5,704,612	17,418,379	261	5,610,215	15,607,322

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	227	\$ 32,695,414	\$ 5,494,477	265	\$ 39,136,681	\$ 4,832,687	1728	\$358,066,501	\$ 45,446,065	1725	\$318,046,977	\$ 30,823,518

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	0	0	4	177,647	9	557,176	11	463,298
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	29,565
Totals	0	\$ 0	4	\$ 177,647	9	\$ 557,176	12	\$ 492,863
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	1	10,000	0	0	1	10,000	0	0
EDUCATIONAL LEADERSHIP&POL	1	40,000	0	0	4	268,185	3	446,895
EDUCATIONAL PSYCHOLOGY	2	59,499	0	0	8	1,291,105	5	656,141
SPECIAL EDUCATION	1	68,069	0	0	9	822,634	9	1,244,230
Totals	5	\$ 177,568	0	\$ 0	22	\$ 2,391,924	17	\$ 2,347,266
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	0	0	4	876,442	9	914,564	19	5,838,887
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	3	378,362
CHEMICAL ENGINEERING	6	1,666,803	2	204,116	28	5,638,005	14	3,604,340
CIVIL AND ENVIRONMENTAL EN	3	204,288	4	227,270	35	2,539,233	35	2,303,935
COLLEGE OF ENGINEERING-DEA	0	0	1	2,000	0	0	1	2,000
ELECT & COMPUTER ENGINEERI	6	3,237,324	7	444,333	39	6,753,052	34	6,676,718
ENTERTAINMENT ARTS ENGINEE	0	0	1	117,398	2	106,219	7	335,502
MATERIAL SCIENCE AND ENGIN	0	0	1	50,000	5	380,984	7	603,046
MECHANICAL ENGINEERING	3	114,159	3	270,365	39	8,249,965	41	5,217,300
SCHOOL OF COMPUTING	2	322,714	9	1,243,768	34	13,185,856	32	10,366,872
Totals	20	\$5,545,288	32	\$3,435,692	191	\$37,767,878	193	\$35,326,961
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	175,500	1	195,000
PIONEER THEATRE COMPANY	0	0	0	0	4	568,740	0	0
UMFA NONOPERATING	0	0	0	0	1	141,000	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	3	92,200	0	0
UTAH PRESENTS	0	0	0	0	5	274,100	1	15,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	70,000	1	65,000
Totals	0	\$ 0	0	\$ 0	15	\$ 1,321,540	4	\$ 327,001
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	3	1,542,243	3	1,537,400
HEALTH & KINESIOLOGY	0	0	0	0	5	469,505	5	265,259
NUTRITION & INTEGRATIVE PH	2	822,287	3	812,219	9	2,399,859	11	2,136,411
PARKS RECREATION AND TOURI	0	0	1	24,999	2	60,581	1	24,999
PHYSICALTHER/ATHLETICTRAIN	0	0	1	338,082	15	3,580,666	10	10,106,713
Totals	2	\$ 822,287	5	\$1,175,300	34	\$ 8,052,854	30	\$14,070,783

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	1	72,000	1	20,000	5	1,046,750	5	1,240,753
COMMUNICATION	0	0	0	0	2	35,100	2	17,350
ENGLISH	0	0	0	0	1	5,000	1	5,000
LATIN AMERICAN STUDIES PRO	1	10,000	0	0	2	248,000	3	827,000
Totals	2	\$ 82,000	1	\$ 20,000	12	\$ 1,578,124	11	\$ 2,090,103
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	1	11,550	0	0	3	31,550	0	0
Totals	1	\$ 11,550	0	\$ 0	3	\$ 31,550	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	0	0	3	336,700	22	2,842,809	36	3,564,028
GEOLOGY & GEOPHYSICS	2	999,418	3	511,066	14	2,743,785	21	2,169,804
METALLURGICAL ENGINEERING	3	393,087	2	67,842	10	813,790	15	2,634,338
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,375,000
MINING ENGINEERING	0	0	2	66,000	6	1,661,784	8	1,022,316
SEISMOGRAPH STATIONS	2	859,456	2	1,138,871	5	942,405	4	1,343,880
Totals	7	\$2,251,961	12	\$2,120,479	58	\$11,360,823	85	\$13,109,366
COLLEGE OF NURSING								
CON NURSING	3	212,003	0	0	23	3,792,530	17	3,579,177
Totals	3	\$ 212,003	0	\$ 0	23	\$ 3,792,530	17	\$ 3,579,177
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,145,226	2	4,030,325
CENTER FOR HUMAN TOXICOLOG	0	0	1	40,026	1	14,598	4	68,364
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	1,509,750	0	0
MEDICINAL CHEMISTRY	1	90,369	0	0	10	2,012,092	5	1,248,846
PHARMACEUTICAL CHEMISTRY	2	709,714	0	0	7	1,307,938	6	529,058
PHARMACOLOGY AND TOXICOLOG	2	86,736	1	171,563	12	2,563,574	13	3,514,913
PHARMACOTHERAPY	0	0	0	0	7	957,165	7	279,434
PHARMACOTHERAPY OUTCOME RE	1	100,000	4	599,146	7	862,933	13	3,170,738
UTAH POISON CONTROL CENTER	2	26,626	0	0	5	582,315	3	179,400
Totals	8	\$1,013,445	6	\$ 810,735	51	\$13,955,591	53	\$13,021,078

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	2	315,142	5	1,586,994	27	6,135,114	30	7,598,548
CENTER FOR SCIENCE & MATH	0	0	0	0	1	206,770	0	0
CHEMISTRY	4	120,381	3	938,880	40	13,305,792	25	5,640,325
CSME-INFORMAL SCIENCE ED	1	127,479	0	0	2	226,811	0	0
INST FOR HI ENRGY ASTROPHY	0	0	1	33,428	0	0	1	33,428
MATHEMATICS	1	104,795	1	131,222	11	1,572,810	12	1,951,310
PHYSICS AND ASTRONOMY	0	0	2	312,950	2	566,926	9	2,624,603
PHYSICS ASTRO FACULTY FUND	2	198,388	6	679,710	16	3,925,435	24	4,837,718
Totals	10	\$ 866,185	18	\$3,683,184	99	\$25,939,658	101	\$22,685,932
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	32,260	5	405,165
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	2,020
ECONOMIC EVALUATION UNIT	0	0	1	59,802	2	240,576	1	59,802
ECONOMICS DEPARTMENT	0	0	0	0	0	0	2	57,799
FAMILY AND CONSUMER STUDIE	0	0	0	0	0	0	1	300,000
GEOGRAPHY DEPARTMENT	2	211,971	4	152,921	9	906,715	14	1,043,822
POLITICAL SCIENCE DEPARTME	1	159,570	1	166,623	4	585,557	2	340,623
PSYCHOLOGY DEPARTMENT	2	64,018	3	1,919,768	12	1,560,604	15	2,764,096
SOCIOLOGY DEPARTMENT	0	0	1	19,072	3	579,996	6	1,356,164
Totals	5	\$ 435,559	10	\$2,318,186	32	\$ 3,905,708	47	\$ 6,329,491
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	3	195,657	3	71,845
COLLEGE OF SOCIAL WORK	0	0	1	989,414	0	0	3	1,345,422
CSW SOCIAL RESEARCH INSTIT	1	25,513	0	0	6	295,563	4	185,966
CSW TRANSLATIONAL RESEARCH	2	483,078	0	0	5	1,761,111	3	644,792
UTAH CRIMINAL JUSTICE CENT	0	0	3	14,705	2	88,500	6	191,321
Totals	3	\$ 508,591	4	\$1,004,119	16	\$ 2,340,831	19	\$ 2,439,345
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	517,163	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	30,100	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 30,100	0	\$ 0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	58,935	2	47,024
CVRTI	9	1,057,052	9	1,662,322	20	1,820,260	18	2,698,198
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	2,426,597
HUNTSMAN CANCER INSTITUTE	23	4,399,097	16	4,061,817	178	42,413,476	135	35,688,560
MOLECULAR MEDICINE PROGRAM	2	295,432	1	249,000	17	1,954,662	7	768,166
OB/GYN WOMAN & CHILD INSTI	1	32,648	0	0	2	56,476	5	1,313,805
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	5,000
PEDIATRICS WOMAN & CHILD I	2	351,337	1	318,725	6	4,072,588	14	7,303,174
SOD - RESEARCH	1	247,974	0	0	3	247,974	2	751,659
SVP EDUCATION UNIT	0	0	0	0	0	0	1	107,631
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	38	\$6,383,540	27	\$6,291,864	228	\$50,949,371	187	\$51,434,813
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	5	126,209	2	2,938,986	17	36,224,952	24	3,689,772
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	182,300
Totals	5	\$ 126,209	2	\$2,938,986	17	\$36,224,952	26	\$ 3,872,072
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	0	0	1	4,995
CHIEF FINANCIAL OFFICER	0	0	0	0	1	1,176,828	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 1,176,828	1	\$ 4,995
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	75,000	0	0
FINANCE DEPARTMENT	1	7,760	0	0	1	7,760	0	0
MARKETING DEPARTMENT	0	0	0	0	1	80,642	0	0
SORENSEN IMPACT CENTER	1	34,694	1	50,001	6	1,656,099	4	1,575,208
SORENSEN IMPACT INVESTING	0	0	0	0	1	326,057	0	0
THE POLICY INSTITUTE	1	25,000	2	88,788	7	308,555	10	776,252
Totals	3	\$ 67,454	3	\$ 138,789	17	\$ 2,454,113	14	\$ 2,351,460
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	350,000	2	635,250
Totals	0	\$ 0	0	\$ 0	1	\$ 350,000	2	\$ 635,250
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	1	395,852	0	0	3	3,061,449	4	799,927
AMBATI RESEARCH	0	0	2	-424,096	0	0	2	-424,096
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2	858,183	4	1,067,580
ANGELUCCI RESEARCH	0	0	0	0	3	829,837	1	106,064
BAEHR RESEARCH	0	0	0	0	1	610,001	0	0
BERNSTEIN RESEARCH	1	76,250	0	0	1	76,250	2	305,000
BIOCHEMISTRY RESEARCH	4	724,444	3	755,204	32	10,983,395	29	9,620,678

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOMED INFORMATICS CORE CC	0	0	0	0	1	15,747	0	0
BIOMEDICAL INFORMATICS RES	0	0	0	0	10	2,754,220	12	2,887,744
BIOSTATISTICS RESEARCH	1	61,149	0	0	2	104,332	0	0
CARD ADLT RSCH ACTVY & CN	1	23,999	0	0	3	219,838	0	0
CARDIO ADULT RESEARCH GRAN	1	57,965	2	85,672	2	287,405	4	309,672
CLINICAL PATHOLOGY	0	0	0	0	2	20,555	1	15,555
CLINICAL TRIALS OFFICE	2	13,218	5	1,093,911	16	598,317	26	16,183,906
CTR CLIN & TRANSLATIONAL S	0	0	1	21,510	5	4,694,764	3	573,560
CTR FOR INTRAOCULAR LENS S	0	0	1	65,176	3	110,327	5	273,660
CVRTI	1	163,930	0	0	2	762,961	2	617,739
DBMI FACULTY RESEARCH	1	81,000	2	116,250	7	335,644	6	610,783
DEPARTMENT OF ANESTHESIOLO	0	0	2	2,000	3	1,265,485	3	6,200
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	1,850,000	1	325,000
DERM RESEARCH	2	106,397	0	0	11	1,864,843	7	1,064,879
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	540,159	1	407,820
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	279,504	0	0	4	326,129
DFPM-DIVISION OF PUBLIC HE	1	5,444	1	216,488	4	966,836	4	929,918
DIAGNOSTIC NEUROIMAGING	0	0	0	0	10	949,454	5	2,777,937
DIV OF CARDIOVASCULAR MEDI	0	0	2	47,034	24	3,362,206	16	1,775,513
DIVISION OF EPIDEMIOLOGY	4	104,494	25	1,892,688	97	10,501,094	126	9,898,010
EMERGENCY RESEARCH GRANTS	1	19,063	2	692,620	4	730,684	5	799,119
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	2	26,712	1	14,000
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	0	0	0	0	7	779,156	6	1,028,866
ENT RSCH ACTIVITY & CNTRCT	0	0	1	374,190	1	8,046	5	631,999
EPILEPSY	0	0	0	0	1	40,950	2	167,413
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	43,464	1	100,000
FAMILY MEDICINE	0	0	0	0	0	0	1	248,404
FAMILY MEDICINE RESEARCH	2	19,999	0	0	4	118,999	6	53,250
GASTROENTEROLOGY	3	299,589	2	126,993	16	1,938,437	12	1,271,865
GEN SURG RSCH ACTIVITY & CN	0	0	1	40,587	1	121,128	3	361,661
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	277,465	4	105,714
GENERAL INTERNAL MEDICINE	0	0	0	0	4	814,646	1	18,255
GENERAL PEDIATRICS	0	0	2	299,985	4	2,462,171	2	299,985
GENETIC EPIDEMIOLOGY	0	0	0	0	0	0	1	171,207
GENETIC SCIENCE LEARNING C	0	0	1	74,999	3	2,978,542	2	1,755,500
GERIATRICS	10	528,923	3	56,854	28	2,749,854	27	1,994,174
HARTNETT RESEARCH	0	0	0	0	2	513,409	3	480,440
HEMATOLOGY	3	221,778	2	100,101	11	4,414,846	11	1,953,598
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	0	0
HSIR RESEARCH	2	226,760	0	0	7	445,755	5	435,226
HUMAN GENETICS	0	0	0	0	3	752,519	0	0
HUMAN GENETICS - C. CHOW	1	65,310	0	0	2	446,560	1	381,250
HUMAN GENETICS - N. CLARK	0	0	0	0	1	144,013	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,328	3	845,753
HUMAN GENETICS-C. THUMMEL	0	0	0	0	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	320,313	1	317,352
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	63,746
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	1,593,812	1	732,893
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	32,040	2	69,464
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	544,826	1	454,282

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	476,270	1	465,329
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	71,739
HUMAN GENETICS-NELS ELDE	1	65,310	0	0	2	115,310	1	316,625
HUMAN GENETICS-ROBERT WEIS	0	0	0	0	1	265,424	2	338,015
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	2	601,588
HWANG RESEARCH	0	0	0	0	1	13,571	0	0
INFECTIOUS DISEASE	3	588,126	1	104,336	13	3,180,018	16	3,020,365
JONES RESEARCH	0	0	2	729,073	0	0	2	729,073
MICROBIOLOGY & IMMUNOLOGY	2	424,055	4	1,085,059	15	3,822,106	20	6,007,643
MOLECULAR MEDICINE PROGRAM	2	1,180,531	2	1,008,004	10	3,525,435	20	5,763,995
NEPHROLOGY	2	691,248	7	228,320	26	4,441,263	37	2,837,087
NEUROBIOLOGY & ANATOMY LAB	4	1,105,545	4	667,226	25	5,731,449	25	6,037,717
NEUROIMMUNOLOGY	0	0	0	0	0	0	1	134,645
NEUROLOGY	0	0	2	118,556	4	287,506	2	118,556
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	1	76,250	0	0
NEUROMUSCULAR	1	256,000	2	179,273	4	648,861	6	658,470
NEUROSURGERY	3	243,429	2	2,038,161	9	2,450,596	6	3,137,469
NEUROSURGERY-PHYSIOLOGY	1	91,500	0	0	1	91,500	1	800,000
NIEHS HAZMAT CENTER	0	0	0	0	1	58,418	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	2	730,750
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	381,250	2	482,350
OB/GYN FAMILY PLANNING	0	0	0	0	8	3,045,843	3	119,209
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	141,374	0	0
OB/GYN MATERNAL-FETAL MED	1	25,000	0	0	15	3,039,616	12	829,141
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	46,078
OB/GYN RESEARCH	0	0	1	547,999	0	0	2	828,796
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	0	0	1	19,372
OB/GYN WOMAN & CHILD INSTI	0	0	1	411,315	3	1,066,816	4	1,548,476
OBSTETRICS AND GYNECOLOGY	1	63,000	0	0	1	63,000	0	0
OEH DIVISION-RESEARCH	2	162,726	0	0	8	1,754,253	2	67,073
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	2	209,525
OPHTHALMOLOGY-CLINICAL STU	0	0	1	47,001	5	466,252	6	626,263
OPHTHALMOLOGY-RESEARCH	2	265,000	0	0	4	869,676	3	1,085,656
ORTHOPAEDIC SURGERY OPERAT	2	100,927	1	65,084	26	9,512,757	16	1,164,148
OWEN RESEARCH	0	0	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PEDIATRIC ADMINISTRATION	0	0	0	0	1	95,000	0	0
PEDIATRIC BEHAVIORAL HEALT	1	9,980	0	0	2	25,660	1	10,000
PEDIATRIC CARDIOLOGY	3	585,304	1	- 26,929	8	1,427,069	7	74,798
PEDIATRIC CRITICAL CARE	5	1,366,777	0	0	31	5,496,560	26	7,350,372
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	174,750	4	186,757
PEDIATRIC GASTROENTEROLOGY	0	0	1	4,500	4	154,441	8	287,662
PEDIATRIC GENETICS	4	497,849	2	253,192	20	4,045,503	26	2,338,448
PEDIATRIC HEMATOLOGY/ONCOL	1	- 32,700	3	26,380	6	68,673	10	82,355
PEDIATRIC INFECTIOUS DISEA	0	0	2	33,888	5	353,880	7	709,187
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	112,980	2	121,830
PEDIATRIC NEONATOLOGY	3	105,095	2	76,837	7	1,658,849	5	220,101
PEDIATRIC NEUROLOGY	1	27,300	2	78,202	8	342,067	7	680,128
PEDIATRIC PULMONOLOGY	0	0	0	0	2	255,673	2	254,084
PEDIATRIC RESEARCH ENTERPR	0	0	1	97,200	2	1,610,594	1	97,200
PEDIATRIC RHEUMATOLOGY	0	0	1	4,550	1	4,160	3	103,384

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,001	1	600,000
PEDIATRICS WOMAN & CHILD I	0	0	0	0	7	10,276,469	5	13,786,258
PEDS CLINICAL PHARMACOLOGY	0	0	1	504,464	2	213,915	3	648,813
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	67,850
PEDS SURGERY RESEARCH GRAN	0	0	1	37,787	2	49,269	3	197,951
PH DIVISION-RESEARCH	4	4,060,449	0	0	18	8,221,681	9	2,344,954
PHS CHAIRWOMAN	0	0	0	0	1	1,188,646	1	1,224,099
PHS-BIOSTATISTICS	0	0	0	0	1	5,040	0	0
PHS-HEALTH SYS INNO & RSRC	1	173,104	1	199,986	10	565,053	9	4,876,305
PHYSICAL MED & REHAB - OPE	2	464,718	0	0	11	874,195	4	853,051
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	2	87,826	0	0
PLASTIC RSCH ACTIVITY & CN	0	0	0	0	1	189,331	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	3	831,175	2	42,043
POPULATION HEALTH SCIENCES	2	92,311	1	150,000	11	1,463,822	2	207,862
PSYCHIATRY	0	0	1	152,500	0	0	2	222,500
PSYCHIATRY - RESEARCH	3	189,377	9	1,037,021	17	3,510,713	29	4,071,249
PULMONARY	2	108,221	4	115,421	31	3,987,732	18	1,902,477
PULST/SCOLES RESEARCH	0	0	1	534,368	1	534,368	8	2,229,952
RADIOLOGY RESEARCH	0	0	0	0	10	2,631,787	20	5,493,797
RHEUMATOLOGY	2	52,562	0	0	6	339,805	8	479,100
SLEEP AND MOVEMENT DISORDE	2	779,775	0	0	4	1,196,924	0	0
SOM CURRICULUM	0	0	0	0	1	30,000	0	0
STEELE CTR FOR TRANS MEDIC	1	600,000	0	0	4	2,243,825	1	86,250
SURGERY RESEARCH	0	0	0	0	2	369,746	2	1,309,695
TBI AND CONCUSSION CENTER	0	0	0	0	5	162,865	9	1,767,393
TIAN RESEARCH	0	0	0	0	4	604,497	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	6	659,320	1	32,500
URO ANDROLOGY RESEARCH GRA	1	244,717	1	430,053	1	244,717	4	707,068
UROLOGY PED RESEARCH GRANT	1	166,997	0	0	2	187,475	1	20,478
UTAH CANCER REGISTRY	0	0	0	0	6	207,263	5	- 2,942
VASCULAR NEUROLOGY	0	0	2	81,500	3	672,354	8	857,654
VASCULAR RESEARCH GRANTS	0	0	1	13,382	2	198,465	3	70,902
VASCULAR RSCH ACTIVITY & CN	1	35,075	0	0	1	35,075	1	62,284
VINBERG RESEARCH	1	99,750	1	75,000	3	513,264	3	415,287
YANG RESEARCH	0	0	1	228,750	2	481,250	2	428,750
Totals	110	\$18,084,622	131	\$17,255,127	839	\$178,575,078	852	\$162,240,997

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
CONTINUING ED & COMUNITY EN	0	0	0	0	3	835,066	0	0
NANO INSTITUTE	0	0	0	0	0	0	1	59,305
NATURAL HISTORY MUSEUM OF	1	170,000	0	0	12	1,829,274	4	109,435
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	35,000
SCIENT COMP & IMAG INSTIT-	2	545,898	7	1,634,655	26	4,099,508	36	9,271,319
UNDERGRADUATE DIVERSITY	0	0	0	0	2	160,000	1	30,000
UONLINE	0	0	0	0	1	69,925	0	0
UTAH CENTER FOR NANOMEDICI	0	0	0	0	1	324,912	1	307,812
VP FOR BUDGET & PLANNING-O	0	0	0	0	1	9,362,665	0	0
Totals	3	\$ 715,898	7	\$1,634,655	47	\$16,716,350	44	\$ 9,812,871
VP FOR RESEARCH								
ENT RESEARCH GRANTS	0	0	1	603,428	0	0	1	603,428
NATIONAL CTR FOR VOICE SPE	1	592,118	0	0	3	1,305,179	3	877,081
UIT CTR HIGH PERF COMPUTIN	1	293,614	1	342,305	1	293,614	1	342,305
Totals	2	\$ 885,732	2	\$ 945,733	4	\$ 1,598,793	5	\$ 1,822,814
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,921	3	476,952
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	1	380,033
VETERAN SUPPORT CENTER	0	0	0	0	1	26,435	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 858,690	4	\$ 856,985
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	1	18,872	4	1,164,940	1	18,872
Totals	0	\$ 0	1	\$ 18,872	4	\$ 1,164,940	1	\$ 18,872
Grand Totals	227	\$38,189,891	265	\$43,969,368	1729	\$403,612,565	1725	\$348,870,495

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CHIEF FINANCIAL OFFICER

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	18,725,330	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 18,725,330	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	55,000	0	0	3	130,002
Research	0	0	3	122,647	8	482,176	9	362,861
Instruction	0	0	0	0	1	75,000	0	0
ALL AWARD TOTALS	0	\$ 0	4	\$ 177,647	9	\$ 557,176	12	\$ 492,863

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	41,455	4	161,800
Research	0	0	0	0	5	262,536	8	338,976
Instruction	0	0	0	0	1	75,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	7	\$ 378,991	12	\$ 500,776

COLLEGE OF EDUCATION

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	27,500	2	- 89,375
Research	2	58,985	0	0	7	832,876	6	712,284
Instruction	3	118,583	0	0	13	1,531,548	9	1,724,357
ALL AWARD TOTALS	5	\$ 177,568	0	\$ 0	22	\$ 2,391,924	17	\$ 2,347,266

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PROPOSALS								
Research	1	40,000	1	16,147	14	12,623,156	17	9,071,893
Instruction	2	316,420	0	0	3	318,095	2	2,486,496
ALL PROPOSAL TOTALS	3	\$ 356,420	1	\$ 16,147	17	\$ 12,941,251	19	\$ 11,558,389

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COLLEGE OF ENGINEERING

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	1	12,633	0	0	1	12,633	0	0
Other-Public Service	1	35,000	1	2,000	14	3,472,473	11	978,307
Research	17	5,343,485	30	3,279,522	175	34,128,602	171	33,741,972
Instruction	1	154,170	1	154,170	1	154,170	11	606,683
ALL AWARD TOTALS	20	\$ 5,545,288	32	\$ 3,435,692	191	\$ 37,767,878	193	\$ 35,326,961
PROPOSALS								
Clinical	0	0	0	0	1	9,998	0	0
Other-Public Service	0	0	0	0	6	2,777,016	8	445,808
Research	39	23,115,314	50	30,480,920	323	184,877,752	353	170,806,100
Instruction	0	0	1	20,000	4	923,909	14	1,991,645
ALL PROPOSAL TOTALS	39	\$ 23,115,314	51	\$ 30,500,920	334	\$ 188,588,675	375	\$ 173,243,553

COLLEGE OF FINE ARTS

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	14	1,146,040	2	80,000
Research	0	0	0	0	0	0	1	52,001
Instruction	0	0	0	0	1	175,500	1	195,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	15	\$ 1,321,540	4	\$ 327,001
PROPOSALS								
Other-Public Service	0	0	0	0	11	1,284,328	1	99,935
Research	0	0	0	0	1	51,240	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	12	\$ 1,335,568	1	\$ 99,935

COLLEGE OF HEALTH

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	24,999	1	34,449	4	280,010
Research	2	822,287	4	1,150,301	31	7,813,501	25	13,637,327
Instruction	0	0	0	0	2	204,904	1	153,446
ALL AWARD TOTALS	2	\$ 822,287	5	\$ 1,175,300	34	\$ 8,052,854	30	\$ 14,070,783

BOARD OF TRUSTEES
January 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	133,517	3	292,737
Research	4	5,012,277	14	10,052,338	45	38,738,270	31	26,530,885
ALL PROPOSAL TOTALS	4	\$ 5,012,277	14	\$ 10,052,338	47	\$ 38,871,787	34	\$ 26,823,622

COLLEGE OF HUMANITIES

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	2	125,000
Research	2	82,000	1	20,000	5	147,731	5	265,984
Instruction	0	0	0	0	6	1,425,393	4	1,699,119
ALL AWARD TOTALS	2	\$ 82,000	1	\$ 20,000	12	\$ 1,578,124	11	\$ 2,090,103

PROPOSALS								
Research	1	418,411	1	40,000	4	1,114,557	7	617,664
Instruction	0	0	0	0	0	0	1	89,634
ALL PROPOSAL TOTALS	1	\$ 418,411	1	\$ 40,000	4	\$ 1,114,557	8	\$ 707,298

COLLEGE OF LAW

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	11,550	0	0	1	11,550	0	0
Research	0	0	0	0	2	20,000	0	0
ALL AWARD TOTALS	1	\$ 11,550	0	\$ 0	3	\$ 31,550	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	2	20,498	0	0
Research	0	0	0	0	3	80,859	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 101,357	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	844,456	2	1,138,871	3	969,770	7	2,073,292
Research	6	1,407,505	10	981,608	54	9,206,150	78	11,036,074
Instruction	0	0	0	0	1	1,184,903	0	0
ALL AWARD TOTALS	7	\$ 2,251,961	12	\$ 2,120,479	58	\$ 11,360,823	85	\$ 13,109,366

BOARD OF TRUSTEES
January 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	1	408,568	2	4,797,890	2	431,882	3	4,954,890
Research	1	50,000	29	8,595,673	59	20,317,194	59	17,516,353
Instruction	0	0	0	0	2	1,888,100	0	0
ALL PROPOSAL TOTALS	2	\$ 458,568	31	\$ 13,393,563	63	\$ 22,637,176	62	\$ 22,471,243

COLLEGE OF NURSING

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	69,402	2	198,043
Other-Public Service	0	0	0	0	1	230,556	2	761,200
Research	2	172,474	0	0	16	1,972,159	11	2,106,551
Instruction	1	39,529	0	0	5	1,520,413	2	513,383
ALL AWARD TOTALS	3	\$ 212,003	0	\$ 0	23	\$ 3,792,530	17	\$ 3,579,177
PROPOSALS								
Research	0	0	2	3,837,440	19	16,375,919	17	16,051,274
Instruction	0	0	0	0	2	27,500	1	197,703
ALL PROPOSAL TOTALS	0	\$ 0	2	\$ 3,837,440	21	\$ 16,403,419	18	\$ 16,248,977

COLLEGE OF PHARMACY

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	274,528
Other-Public Service	2	26,626	5	639,172	15	1,704,269	20	3,193,782
Research	6	986,819	1	171,563	35	12,158,411	31	9,552,768
Instruction	0	0	0	0	1	92,911	0	0
ALL AWARD TOTALS	8	\$ 1,013,445	6	\$ 810,735	51	\$ 13,955,591	53	\$ 13,021,078
PROPOSALS								
Other-Public Service	0	0	0	0	0	0	2	431,800
Research	4	1,918,217	7	2,722,755	59	35,915,099	61	27,208,800
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	4	\$ 1,918,217	7	\$ 2,722,755	60	\$ 37,165,099	63	\$ 27,640,600

BOARD OF TRUSTEES
January 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF SCIENCE

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	562,770	0	0
Research	8	716,224	18	3,683,184	89	24,364,646	99	22,610,362
Instruction	2	149,961	0	0	7	1,012,242	2	75,570
ALL AWARD TOTALS	10	\$ 866,185	18	\$ 3,683,184	99	\$ 25,939,658	101	\$ 22,685,932
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,449,648	0	0
Research	4	18,198,375	13	4,762,243	51	49,611,846	136	99,320,073
Instruction	0	0	1	110,373	3	2,319,369	4	1,783,824
ALL PROPOSAL TOTALS	4	\$ 18,198,375	14	\$ 4,872,616	55	\$ 53,380,863	140	\$ 101,103,897

COLLEGE OF SOCIAL & BEHAV SCIENCE

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	109,801	4	276,550	9	816,809
Research	4	275,989	7	2,192,385	26	3,463,588	36	5,488,682
Instruction	1	159,570	1	16,000	2	165,570	2	24,000
ALL AWARD TOTALS	5	\$ 435,559	10	\$ 2,318,186	32	\$ 3,905,708	47	\$ 6,329,491
PROPOSALS								
Other-Public Service	0	0	2	115,774	3	67,600	6	321,708
Research	13	7,514,147	9	3,692,455	32	16,716,834	57	25,521,375
ALL PROPOSAL TOTALS	13	\$ 7,514,147	11	\$ 3,808,229	35	\$ 16,784,434	63	\$ 25,843,083

COLLEGE OF SOCIAL WORK

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	25,513	3	944,119	5	247,313	6	1,348,103
Research	2	483,078	1	60,000	10	1,884,883	12	791,242
Instruction	0	0	0	0	1	208,635	1	300,000
ALL AWARD TOTALS	3	\$ 508,591	4	\$ 1,004,119	16	\$ 2,340,831	19	\$ 2,439,345
PROPOSALS								
Other-Public Service	4	3,119,950	4	1,594,004	12	4,300,700	8	2,109,144

BOARD OF TRUSTEES
January 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

Research	0	0	0	0	2	175,507	5	914,481
ALL PROPOSAL TOTALS	4	\$ 3,119,950	4	\$ 1,594,004	14	\$ 4,476,207	13	\$ 3,023,625

HSC CORE RESEARCH FACILITIES

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	517,163	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0
PROPOSALS								
Research	0	0	0	0	1	884,294	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 884,294	0	\$ 0

MARRIOTT LIBRARY

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	30,100	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 30,100	0	\$ 0
PROPOSALS								
Other-Public Service	1	75,000	0	0	4	579,092	0	0
Research	0	0	0	0	1	418,997	0	0
ALL PROPOSAL TOTALS	1	\$ 75,000	0	\$ 0	5	\$ 998,089	0	\$ 0

OFFICE FOR GLOBAL ENGAGEMENT

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 15,000

BOARD OF TRUSTEES
January 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

OFFICE OF SR VP HEALTH SCI

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	9	2,176,580	3	374,758	44	12,933,044	37	10,765,551
Other-Public Service	1	279,552	1	91,992	5	751,881	10	6,263,526
Research	28	3,927,408	23	5,825,114	166	35,975,382	127	33,093,306
Instruction	0	0	0	0	13	1,289,064	13	1,312,430
ALL AWARD TOTALS	38	\$ 6,383,540	27	\$ 6,291,864	228	\$ 50,949,371	187	\$ 51,434,813
PROPOSALS								
Clinical	8	10,920	11	15,015	60	105,570	53	381,885
Other-Public Service	0	0	0	0	5	10,449,668	3	13,862
Research	5	4,192,245	25	24,614,245	161	182,390,386	202	188,666,809
Instruction	0	0	0	0	0	0	1	149,393
ALL PROPOSAL TOTALS	13	\$ 4,203,165	36	\$ 24,629,260	226	\$ 192,945,624	259	\$ 189,211,949

OFFICE OF THE PRESIDENT

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,951
Research	5	126,209	2	2,938,986	17	36,224,952	25	3,841,121
ALL AWARD TOTALS	5	\$ 126,209	2	\$ 2,938,986	17	\$ 36,224,952	26	\$ 3,872,072
PROPOSALS								
Research	1	67,904	0	0	11	349,746	13	1,245,833
ALL PROPOSAL TOTALS	1	\$ 67,904	0	\$ 0	11	\$ 349,746	13	\$ 1,245,833

PRESIDENT

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	1,176,828	1	4,995
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 1,176,828	1	\$ 4,995
PROPOSALS								
Other-Public Service	1	225,000	0	0	1	225,000	1	0
Research	0	0	0	0	1	1,176,828	2	141,819
ALL PROPOSAL TOTALS	1	\$ 225,000	0	\$ 0	2	\$ 1,401,828	3	\$ 141,819

BOARD OF TRUSTEES
January 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	34,694	1	50,001	9	2,107,156	5	1,650,208
Research	2	32,760	2	88,788	8	346,957	9	701,252
ALL AWARD TOTALS	3	\$ 67,454	3	\$ 138,789	17	\$ 2,454,113	14	\$ 2,351,460
PROPOSALS								
Other-Public Service	0	0	1	270,000	3	458,000	5	680,265
Research	3	264,999	4	389,535	9	1,392,034	11	1,317,463
ALL PROPOSAL TOTALS	3	\$ 264,999	5	\$ 659,535	12	\$ 1,850,034	16	\$ 1,997,728

SCHOOL OF DENTISTRY

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	335,250
Instruction	0	0	0	0	1	350,000	1	300,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 350,000	2	\$ 635,250

SCHOOL OF MEDICINE-OPERATIONS

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	22	3,131,008	26	2,450,117	134	23,873,075	128	25,902,296
Other-Public Service	11	3,734,073	37	2,973,497	152	27,687,336	197	18,348,666
Research	71	10,289,394	62	10,894,810	504	118,459,706	474	110,053,694
Instruction	6	930,147	6	936,703	49	8,554,961	53	7,936,342
ALL AWARD TOTALS	110	\$ 18,084,622	131	\$ 17,255,127	839	\$ 178,575,078	852	\$ 162,240,997
PROPOSALS								
Clinical	13	1,002,000	27	3,873,395	132	21,882,774	136	15,208,886
Other-Public Service	3	3,173,938	6	388,305	53	20,823,475	69	8,502,610
Research	52	44,819,754	55	31,086,691	500	387,550,070	499	396,078,440
Instruction	1	291,573	5	3,994,139	10	5,663,789	14	9,104,974
ALL PROPOSAL TOTALS	69	\$ 49,287,265	93	\$ 39,342,530	695	\$ 435,920,108	718	\$ 428,894,910

BOARD OF TRUSTEES
January 2021
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SR VP ACADEMIC AFFAIRS - OPER

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	170,000	0	0	16	12,113,177	5	844,393
Research	2	545,898	7	1,634,655	31	4,603,173	39	8,968,478
ALL AWARD TOTALS	3	\$ 715,898	7	\$ 1,634,655	47	\$ 16,716,350	44	\$ 9,812,871
PROPOSALS								
Other-Public Service	2	1,331,297	0	0	8	3,450,663	4	350,902
Research	4	460,034	10	6,620,101	25	21,813,003	40	28,426,871
Instruction	0	0	1	0	0	0	1	0
ALL PROPOSAL TOTALS	6	\$ 1,791,331	11	\$ 6,620,101	33	\$ 25,263,666	45	\$ 28,777,773

VP FOR BUDGET & PLANNING-OFFIC

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	1	275,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 275,000	0	\$ 0

VP FOR RESEARCH

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	2	885,732	2	945,733	4	1,598,793	5	1,822,814
ALL AWARD TOTALS	2	\$ 885,732	2	\$ 945,733	4	\$ 1,598,793	5	\$ 1,822,814
PROPOSALS								
Research	0	0	0	0	1	301,507	3	3,509,732
Instruction	0	0	0	0	1	59,959	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 361,466	3	\$ 3,509,732

BOARD OF TRUSTEES
January 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	191,957	2	203,553
Instruction	0	0	0	0	2	666,733	2	653,432
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 858,690	4	\$ 856,985
PROPOSALS								
Other-Public Service	0	0	0	0	1	26,435	1	162,695
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 26,435	1	\$ 162,695

VP INSTITUTIONAL ADVANCEMENT

	January 2021		January 2020		FISCAL YEAR TO DATE (7/20-1/21)		FISCAL YEAR TO DATE (7/19-1/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,000,000	0	0
Research	0	0	1	18,872	0	0	1	18,872
Instruction	0	0	0	0	1	164,940	0	0
ALL AWARD TOTALS	0	\$ 0	1	\$ 18,872	4	\$ 1,164,940	1	\$ 18,872
PROPOSALS								
Other-Public Service	0	0	0	0	1	650,000	0	0
Research	0	0	0	0	1	28,747	1	18,872
Instruction	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 678,747	1	\$ 18,872

Grand Total Awards 227 38,189,891 265 43,969,368 1729 403,612,565 1725 348,870,495

Grand Total Proposals 168 116,026,343 281 142,089,438 1668 1,073,859,751 1868 1,063,241,309