

BOARD OF TRUSTEES
February 2021
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	121	38,074,726	128	25,515,592	1311	333,452,403	1294	284,713,481
Clinical	30	7,453,603	33	9,237,143	210	44,341,757	202	46,377,561
Instruction	7	133,886	7	610,403	114	18,910,773	109	16,104,164
Other-Public Service	47	4,190,025	26	1,914,700	299	56,759,872	314	38,953,127
ALL AWARD TOTALS	205	\$ 49,852,239	194	\$ 37,277,838	1934	\$ 453,464,804	1919	\$ 386,148,333

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Research	286	234,103,786	246	182,891,096	1614	1,207,270,167	1768	1,196,194,809
Clinical	33	1,584,177	34	6,179,785	226	23,582,519	223	21,770,556
Instruction	6	1,452,929	9	1,782,119	35	14,253,650	48	17,600,788
Other-Public Service	14	3,666,221	18	2,055,831	132	69,560,528	136	20,583,987
ALL PROPOSAL TOTALS	339	\$ 240,807,113	307	\$ 192,908,831	2007	\$1,314,666,864	2175	\$1,256,150,140

TO: University of Utah President
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research
 DATE: March 15, 2021
 SUBJECT: Sponsored Projects Activity Summary – February 2021


 Andrew S. Weyrich, Ph.D.
 Vice President for Research

cc: Kimberly L. Adamson
 Cathy Anderson
 Cynthia Best
 Ken Erickson
 Michael Good

Laura Marks
 Diane E. Pataki
 Jason Perry
 Daniel Reed

Patti Ross
 Erin W. Rothwell
 Andrew S. Weyrich
 Mark L. Winter
 Heidi D. Woodbury

BOARD OF TRUSTEES
February 2021
Section II of IV -- AWARDS BY SPONSOR

	February 2021			February 2020			FISCAL YEAR TO DATE (7/20-2/21)			FISCAL YEAR TO DATE (7/19-2/20)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
FEDERAL	87	\$36,131,781	\$ 91,756	90	\$20,687,629	\$ 105,896	843	\$309,998,504	\$ 924,155	858	\$239,436,296	\$ 994,321
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	0	0	0	0	0	0	1	80,642	0	0	0	0
US DEPARTMENT OF VETERANS A	33	2,284,374	0	19	815,444	0	169	7,394,893	14,974	201	8,658,898	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	133,669	5,000	3	100,815	43,896	17	2,242,260	60,730	22	1,353,205	43,896
NATIONAL SCIENCE FOUNDATION	6	1,115,711	0	7	1,029,648	0	92	31,722,376	0	98	28,428,419	0
US DEPARTMENT OF DEFENSE	1	50,000	0	1	541,184	0	36	21,975,763	0	26	10,224,279	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	9	11,633,134	0	10	3,219,798	0
US DEPARTMENT OF ENERGY	8	24,849,837	86,756	6	2,958,542	62,000	65	70,450,514	848,451	57	16,906,393	950,425
US DEPARTMENT OF HEALTH & H	34	7,274,697	0	51	15,013,205	0	418	152,180,374	0	413	162,635,000	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	3,985,390	0	1	3,615,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	118,791	0	5	613,748	0	4	208,123	0
US DEPARTMENT OF COMMERCE	1	14,924	0	0	0	0	9	3,393,984	0	6	1,007,937	0
US DEPARTMENT OF THE INTERI	1	408,569	0	0	0	0	13	1,880,596	0	10	1,722,071	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	0	0	0	2	110,000	0	6	2,444,831	0	10	1,457,174	0

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		Current Budget	Federal Flow		Current Budget	Federal Flow	Current Budget	Federal Flow	Current Budget	Federal Flow		
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
State Government	7	\$ -243,858	\$ 65,001	5	\$ 973,169	\$ 0	110	\$13,069,293	\$7,653,411	101	\$ 8,643,417	\$ 911,483
Local Government	3	\$ 105,093	\$ 225,000	0	\$ 0	\$ 0	17	\$ 948,840	\$ 225,000	9	\$ 380,341	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 63,500	\$ 0	1	\$ 35,000	\$ 0
Association and Foundation	24	\$1,140,656	\$1,021,696	28	\$1,834,721	\$ 609,162	229	\$19,721,466	\$7,182,012	240	\$33,056,284	\$5,441,976
For-Profit	2	9,000	334,199	0	0	0	12	1,639,902	586,440	8	1,541,115	68,540
Non-Profit	22	1,131,656	687,497	28	1,834,721	609,162	217	18,081,564	6,595,572	232	31,515,169	5,373,436
Hospitals	5	\$ 110,104	\$ 233,178	5	\$ 20,518	\$ 416,064	64	\$ 584,533	\$4,298,971	49	\$ 698,191	\$3,262,989
For-Profit	1	44,111	0	2	20,518	76,688	9	64,642	1,089,928	10	140,320	1,168,508
Non-Profit	4	65,993	233,178	3	0	339,376	55	519,891	3,209,043	39	557,871	2,094,481
Industry	49	\$8,209,783	\$ 519,775	42	\$6,738,054	\$ 549,680	338	\$52,349,453	\$7,667,859	311	\$50,445,539	\$4,018,078
For-Profit	49	8,209,783	519,775	42	6,738,054	549,680	338	52,349,453	7,667,859	310	50,445,539	4,086,076
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	-67,998
Institutions	1	\$ -132,000	\$ 0	4	\$ 15,000	\$ 425,066	35	\$ 924,743	\$1,827,992	67	\$ 9,879,327	\$2,693,217
For-Profit	0	0	0	0	0	0	3	223,426	46,124	6	270,317	167,727
Non-Profit	1	-132,000	0	4	15,000	425,066	32	701,318	1,781,868	61	9,609,010	2,525,490
Internal	1	\$ 25,000	\$ 0	0	\$ 0	\$ 0	7	\$ 40,355	\$ 0	0	\$ 0	\$ 0
Non-Profit	1	25,000	0	0	0	0	7	40,355	0	0	0	0
Universities	28	\$ 770,946	\$1,578,328	20	\$3,720,396	\$1,182,483	288	\$ 6,483,318	\$19,401,398	283	\$ 9,462,070	\$16,789,805
For-Profit	0	0	0	0	0	0	4	7,760	404,691	2	131,459	0
Non-Profit	28	770,946	1,578,328	20	3,720,396	1,182,483	284	6,475,558	18,996,707	281	9,330,611	16,789,805

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
GRAND TOTALS	205	\$ 46,117,505	\$ 3,734,734	194	\$ 33,989,487	\$ 3,288,351	1933	\$404,184,006	\$ 49,180,799	1919	\$352,036,464	\$ 34,111,869

BOARD OF TRUSTEES
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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	2	71,455	1	25,198	11	628,631	12	488,496
COLLEGE OF ARCHITECTURE &	0	0	0	0	0	0	1	29,565
Totals	2	\$ 71,455	1	\$ 25,198	11	\$ 628,631	13	\$ 518,061
COLLEGE OF EDUCATION								
EDUCATION, CULTURE & SOCIE	0	0	0	0	1	10,000	0	0
EDUCATIONAL LEADERSHIP&POL	1	130,000	0	0	5	398,185	3	446,895
EDUCATIONAL PSYCHOLOGY	1	5,522	1	45,016	9	1,296,627	6	701,157
SPECIAL EDUCATION	0	0	0	0	9	822,634	9	1,244,230
UTAH EDUCATION POLICY CENT	0	0	2	250,000	0	0	2	250,000
Totals	2	\$ 135,522	3	\$ 295,016	24	\$ 2,527,446	20	\$ 2,642,282
COLLEGE OF ENGINEERING								
BIOMEDICAL ENGINEERING	1	189,688	2	491,884	10	1,104,252	21	6,330,771
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	0	0	3	378,362
CHEMICAL ENGINEERING	3	71,340	1	71,675	31	5,709,345	15	3,676,015
CIVIL AND ENVIRONMENTAL EN	5	270,983	3	198,931	40	2,810,216	38	2,502,866
COLLEGE OF ENGINEERING-DEA	0	0	0	0	0	0	1	2,000
ELECT & COMPUTER ENGINEERI	5	626,713	4	2,904,695	44	7,379,765	38	9,581,413
ENTERTAINMENT ARTS ENGINEE	0	0	2	106,889	2	106,219	9	442,391
MATERIAL SCIENCE AND ENGIN	1	24,507	0	0	6	405,491	7	603,046
MECHANICAL ENGINEERING	4	1,019,675	2	67,500	43	9,269,640	43	5,284,800
SCHOOL OF COMPUTING	4	518,327	5	643,507	38	13,704,183	37	11,010,379
Totals	23	\$2,721,233	19	\$4,485,081	214	\$40,489,111	212	\$39,812,042
COLLEGE OF FINE ARTS								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
COLLEGE OF FINE ARTS-DEAN	0	0	0	0	1	175,500	1	195,000
PIONEER THEATRE COMPANY	0	0	0	0	4	568,740	0	0
UMFA NONOPERATING	0	0	0	0	1	141,000	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	3	92,200	0	0
UTAH PRESENTS	0	0	0	0	5	274,100	1	15,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	70,000	1	65,000
Totals	0	\$ 0	0	\$ 0	15	\$ 1,321,540	4	\$ 327,001
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	3	1,542,243	3	1,537,400
HEALTH & KINESIOLOGY	0	0	0	0	5	469,505	5	265,259
NUTRITION & INTEGRATIVE PH	0	0	2	89,917	9	2,399,859	13	2,226,328
PARKS RECREATION AND TOURI	0	0	0	0	2	60,581	1	24,999
PHYSICALTHER/ATHLETICTRAIN	1	15,022	0	0	16	3,595,688	10	10,106,713
Totals	1	\$ 15,022	2	\$ 89,917	35	\$ 8,067,876	32	\$14,160,700

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF HUMANITIES								
2ND LANGUAGE TEACH & RES C	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	0	0	0	0	5	1,046,750	5	1,240,753
COMMUNICATION	0	0	1	60,000	2	35,100	3	77,350
ENGLISH	0	0	0	0	1	5,000	1	5,000
LATIN AMERICAN STUDIES PRO	0	0	0	0	2	248,000	3	827,000
Totals	0	\$ 0	1	\$ 60,000	12	\$ 1,578,124	12	\$ 2,150,103
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	3	31,550	0	0
Totals	0	\$ 0	0	\$ 0	3	\$ 31,550	0	\$ 0
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	3	146,357	3	134,419	25	2,989,166	39	3,698,447
GEOLOGY & GEOPHYSICS	1	63,669	2	17,000	15	2,807,454	23	2,186,804
METALLURGICAL ENGINEERING	1	112,500	2	65,752	11	926,290	17	2,700,090
MINES AND EARTH SCIENCES-D	0	0	0	0	1	2,356,250	1	2,375,000
MINING ENGINEERING	4	298,498	0	0	10	1,960,282	8	1,022,316
SEISMOGRAPH STATIONS	3	496,329	0	0	8	1,438,734	4	1,343,880
Totals	12	\$1,117,353	7	\$ 217,171	70	\$12,478,176	92	\$13,326,537
COLLEGE OF NURSING								
CON NURSING	1	50,707	0	0	24	3,843,237	17	3,579,177
Totals	1	\$ 50,707	0	\$ 0	24	\$ 3,843,237	17	\$ 3,579,177
COLLEGE OF PHARMACY								
ADD PROGRAM	0	0	0	0	1	4,145,226	2	4,030,325
CENTER FOR HUMAN TOXICOLOG	0	0	1	50,000	1	14,598	5	118,364
CTR FOR CONTROLLED CHEM DE	0	0	0	0	1	1,509,750	0	0
MEDICINAL CHEMISTRY	0	0	0	0	10	2,012,092	5	1,248,846
PHARMACEUTICAL CHEMISTRY	2	348,844	0	0	9	1,656,782	6	529,058
PHARMACOLOGY AND TOXICOLOG	1	532,656	1	343,125	13	3,096,230	14	3,858,038
PHARMACOTHERAPY	0	0	2	609,996	7	957,165	9	889,430
PHARMACOTHERAPY OUTCOME RE	3	124,700	2	340,535	10	987,633	15	3,511,273
UTAH POISON CONTROL CENTER	0	0	1	20,518	5	582,315	4	199,918
Totals	6	\$1,006,200	7	\$1,364,174	57	\$14,961,791	60	\$14,385,251

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SCIENCE								
BIOLOGY	3	590,221	3	338,045	30	6,725,335	33	7,936,593
CENTER FOR SCIENCE & MATH	0	0	0	0	1	206,770	0	0
CHEMISTRY	1	305,415	2	83,211	41	13,611,207	27	5,723,536
CSME-INFORMAL SCIENCE ED	0	0	1	80,837	2	226,811	1	80,837
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	33,428
MATHEMATICS	0	0	1	170,267	11	1,572,810	13	2,121,577
PHYSICS AND ASTRONOMY	0	0	1	10,000	2	566,926	10	2,634,603
PHYSICS ASTRO FACULTY FUND	1	5,000	1	43,896	17	3,930,435	25	4,881,614
Totals	5	\$ 900,636	9	\$ 726,256	104	\$26,840,294	110	\$23,412,188
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	32,260	5	405,165
CITY & METROPOLITAN PLANNI	0	0	0	0	0	0	1	2,020
ECONOMIC EVALUATION UNIT	0	0	0	0	2	240,576	1	59,802
ECONOMICS DEPARTMENT	0	0	0	0	0	0	2	57,799
FAMILY AND CONSUMER STUDIE	1	200,804	0	0	1	200,804	1	300,000
GEOGRAPHY DEPARTMENT	3	83,823	2	124,995	12	990,538	16	1,168,817
POLITICAL SCIENCE DEPARTME	0	0	0	0	4	585,557	2	340,623
PSYCHOLOGY DEPARTMENT	0	0	2	844,925	12	1,560,604	17	3,609,021
SOCIOLOGY DEPARTMENT	0	0	0	0	3	579,996	6	1,356,164
Totals	4	\$ 284,627	4	\$ 969,920	36	\$ 4,190,335	51	\$ 7,299,411
COLLEGE OF SOCIAL WORK								
C-MIIND	0	0	0	0	3	195,657	3	71,845
COLLEGE OF SOCIAL WORK	0	0	1	85,000	0	0	4	1,430,422
CSW SOCIAL RESEARCH INSTIT	2	295,000	1	682,560	8	590,563	5	868,526
CSW TRANSLATIONAL RESEARCH	0	0	1	510,195	5	1,761,111	4	1,154,987
UTAH CRIMINAL JUSTICE CENT	1	45,001	0	0	3	133,501	6	191,321
Totals	3	\$ 340,001	3	\$1,277,755	19	\$ 2,680,832	22	\$ 3,717,100
HSC CORE RESEARCH FACILITIES								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	517,163	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0
MARRIOTT LIBRARY								
MARRIOTT LIBRARY - OPERATI	1	200,000	0	0	2	230,100	0	0
Totals	1	\$ 200,000	0	\$ 0	2	\$ 230,100	0	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	58,935	2	47,024
CVRTI	3	626,580	3	700,000	23	2,446,840	21	3,398,198
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	2,426,597
HUNTSMAN CANCER INSTITUTE	20	4,960,582	18	6,736,604	199	47,722,902	153	42,425,164
MOLECULAR MEDICINE PROGRAM	3	487,647	2	310,000	20	2,442,309	9	1,078,166
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	56,476	5	1,313,805
OFFICE FOR GLOBAL ENGAGEME	0	0	0	0	0	0	1	5,000
PEDIATRICS WOMAN & CHILD I	0	0	0	0	6	4,072,588	14	7,303,174
SOD - RESEARCH	0	0	0	0	3	247,974	2	751,659
SVP EDUCATION UNIT	0	0	0	0	0	0	1	107,631
UTAH TELEHEALTH NETWORK	0	0	0	0	1	325,000	1	325,000
Totals	26	\$6,074,809	23	\$7,746,604	255	\$57,373,024	210	\$59,181,417
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	4	23,935,904	1	3,431	21	60,160,856	25	3,693,203
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	182,300
Totals	4	\$23,935,904	1	\$ 3,431	21	\$60,160,856	27	\$ 3,875,503
PRESIDENT								
CAPITAL PROJECTS	0	0	0	0	0	0	1	4,995
CHIEF FINANCIAL OFFICER	1	225,000	0	0	2	1,401,828	0	0
Totals	1	\$ 225,000	0	\$ 0	2	\$ 1,401,828	1	\$ 4,995
SCHOOL OF BUSINESS								
ENTREPRENEURSHIP & STRATEG	0	0	1	60,000	1	75,000	1	60,000
FINANCE DEPARTMENT	0	0	0	0	1	7,760	0	0
MARKETING DEPARTMENT	0	0	0	0	1	80,642	0	0
SORENSEN IMPACT CENTER	0	0	1	34,581	6	1,656,099	5	1,609,789
SORENSEN IMPACT INVESTING	0	0	0	0	1	326,057	0	0
THE POLICY INSTITUTE	0	0	0	0	7	308,555	10	776,252
Totals	0	\$ 0	2	\$ 94,581	17	\$ 2,454,113	16	\$ 2,446,041
SCHOOL OF DENTISTRY								
SOD - RESEARCH	0	0	0	0	1	350,000	2	635,250
Totals	0	\$ 0	0	\$ 0	1	\$ 350,000	2	\$ 635,250
SCHOOL OF MEDICINE-OPERATIONS								
ALZHEIMER'S CENTER	0	0	1	370,852	3	3,061,449	5	1,170,779
AMBATI RESEARCH	0	0	0	0	0	0	2	-424,096
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2	858,183	4	1,067,580
ANGELUCCI RESEARCH	0	0	0	0	3	829,837	1	106,064
ARRHYTHMIA RESEARCH CENTER	0	0	1	2,765,673	0	0	1	2,765,673
BAEHR RESEARCH	0	0	0	0	1	610,001	0	0
BERNSTEIN RESEARCH	0	0	0	0	1	76,250	2	305,000

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	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
BIOCHEMISTRY RESEARCH	3	37,767	2	36,723	35	11,021,162	31	9,657,401
BIOMED INFORMATICS CORE CC	0	0	0	0	1	15,747	0	0
BIOMEDICAL INFORMATICS RES	0	0	1	73,667	10	2,754,220	13	2,961,411
BIOSTATISTICS RESEARCH	1	270,606	0	0	3	374,938	0	0
CARD ADLT RSCH ACTVTY & CN	0	0	1	307,460	3	219,838	1	307,460
CARDIO ADULT RESEARCH GRAN	0	0	0	0	2	287,405	4	309,672
CARDIOTHORACIC ADULT	0	0	1	177,225	0	0	1	177,225
CLINICAL PATHOLOGY	0	0	0	0	2	20,555	1	15,555
CLINICAL TRIALS OFFICE	3	58,996	4	161,721	19	657,313	30	16,345,627
CTR CLIN & TRANSLATIONAL S	2	193,851	0	0	7	4,888,615	3	573,560
CTR FOR INTRAOCULAR LENS S	0	0	1	55,622	3	110,327	6	329,282
CVRTI	0	0	0	0	2	762,961	2	617,739
DBMI FACULTY RESEARCH	2	11,820	0	0	9	347,464	6	610,783
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	1,265,485	3	6,200
DEPT OF PED RESEARCH PILOT	0	0	0	0	3	1,850,000	1	325,000
DERM RESEARCH	0	0	0	0	11	1,864,843	7	1,064,879
DFPM-CTRS COMM HLTH (CCHIO	0	0	0	0	2	540,159	1	407,820
DFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	0	0	4	326,129
DFPM-DIVISION OF PUBLIC HE	1	12,488	0	0	5	979,324	4	929,918
DIAGNOSTIC NEUROIMAGING	0	0	1	488,953	10	949,454	6	3,266,890
DIV OF CARDIOVASCULAR MEDI	1	184,193	1	157,944	25	3,546,399	17	1,933,457
DIVISION OF EPIDEMIOLOGY	28	2,749,612	14	810,421	125	13,250,707	140	10,708,431
EMERGENCY RESEARCH GRANTS	3	554,974	0	0	7	1,285,658	5	799,119
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	2	26,712	1	14,000
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	0	0	3	991,578	7	779,156	9	2,020,444
ENT RSCH ACTIVITY & CNTRCT	0	0	0	0	1	8,046	5	631,999
EPILEPSY	0	0	0	0	1	40,950	2	167,413
FAMILY AND PREVENTIVE MEDI	0	0	0	0	1	43,464	1	100,000
FAMILY MEDICINE	0	0	0	0	0	0	1	248,404
FAMILY MEDICINE RESEARCH	0	0	0	0	4	118,999	6	53,250
GASTROENTEROLOGY	1	129,443	5	808,277	17	2,067,880	17	2,080,142
GEN SURG RSCH ACTIVITY & CN	0	0	1	215,970	1	121,128	4	577,631
GEN SURGERY RESEARCH GRANT	0	0	0	0	4	277,465	4	105,714
GENERAL INTERNAL MEDICINE	0	0	0	0	4	814,646	1	18,255
GENERAL PEDIATRICS	0	0	0	0	4	2,462,171	2	299,985
GENETIC EPIDEMIOLOGY	1	45,750	0	0	1	45,750	1	171,207
GENETIC SCIENCE LEARNING C	0	0	0	0	3	2,978,542	2	1,755,500
GERIATRICS	0	0	2	442,120	28	2,749,854	29	2,436,294
HARTNETT RESEARCH	1	25,510	0	0	3	538,919	3	480,440
HEMATOLOGY	0	0	1	178,700	11	4,414,846	12	2,132,298
HRSA GRANT - MED STUDENT T	0	0	0	0	1	1,750,000	0	0
HSIR RESEARCH	4	312,314	1	168,613	11	758,069	6	603,839
HUMAN GENETICS	0	0	2	170,696	3	752,519	2	170,696
HUMAN GENETICS - C. CHOW	1	1,080	1	61,226	3	447,640	2	442,476
HUMAN GENETICS - N. CLARK	0	0	0	0	1	144,013	0	0
HUMAN GENETICS-A.QUINLAN	1	692,048	0	0	4	1,537,376	3	845,753
HUMAN GENETICS-C. THUMMEL	0	0	0	0	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	1	320,313	1	317,352
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	63,746
HUMAN GENETICS-GABOR MARTH	0	0	0	0	3	1,593,812	1	732,893

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	32,040	2	69,464
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	544,826	1	454,282
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	476,270	1	465,329
HUMAN GENETICS-MARK YANDEL	0	0	1	297,375	0	0	1	297,375
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	71,739
HUMAN GENETICS-NELS ELDE	2	344,205	1	10,000	4	459,515	2	326,625
HUMAN GENETICS-R. CAWTHON	1	24,360	0	0	1	24,360	0	0
HUMAN GENETICS-ROBERT WEIS	0	0	1	50,000	1	265,424	3	388,015
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	2	601,588
HWANG RESEARCH	0	0	0	0	1	13,571	0	0
INFECTIOUS DISEASE	0	0	1	289,750	13	3,180,018	17	3,310,115
JONES RESEARCH	0	0	1	72,675	0	0	3	801,748
MICROBIOLOGY & IMMUNOLOGY	3	1,389,880	9	1,888,745	18	5,211,986	29	7,896,388
MOLECULAR MEDICINE PROGRAM	2	62,119	3	864,172	12	3,587,554	23	6,628,167
NEPHROLOGY	3	27,664	4	251,501	29	4,468,927	41	3,088,588
NEUROBIOLOGY & ANATOMY LAB	1	324,063	4	1,052,108	26	6,055,512	29	7,089,825
NEUROIMMUNOLOGY	0	0	0	0	0	0	1	134,645
NEUROLOGY	1	44,111	2	211,369	5	331,617	4	329,925
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	1	76,250	0	0
NEUROMUSCULAR	1	64,796	0	0	5	713,657	6	658,470
NEUROSURGERY	4	823,270	1	228,750	13	3,273,866	7	3,366,219
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	1	91,500	1	800,000
NIEHS HAZMAT CENTER	1	55,093	0	0	2	113,511	0	0
NOUDOOST RESEARCH	0	0	0	0	2	730,750	2	730,750
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	381,250	2	482,350
OB/GYN FAMILY PLANNING	0	0	1	302,209	8	3,045,843	4	421,418
OB/GYN GEN OBSTETRIC & GYN	0	0	0	0	1	141,374	0	0
OB/GYN MATERNAL-FETAL MED	0	0	3	55,288	15	3,039,616	15	884,429
OB/GYN REPRO ENDOCRINOLOGY	0	0	0	0	0	0	1	46,078
OB/GYN RESEARCH	0	0	0	0	0	0	2	828,796
OB/GYN UT CTR REPRODUCTIVE	0	0	0	0	0	0	1	19,372
OB/GYN WOMAN & CHILD INSTI	0	0	2	180,216	3	1,066,816	6	1,728,692
OBSTETRICS AND GYNECOLOGY	0	0	0	0	1	63,000	0	0
OEH DIVISION-RESEARCH	0	0	0	0	8	1,754,253	2	67,073
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	2	209,525
OPHTHALMOLOGY-CLINICAL STU	1	88,679	1	32,765	6	554,931	7	659,028
OPHTHALMOLOGY-RESEARCH	1	30,000	1	33,000	5	899,676	4	1,118,656
ORTHOPAEDIC SURGERY OPERAT	1	20,000	2	31,187	27	9,532,757	18	1,195,335
OWEN RESEARCH	0	0	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PATHOLOGY	0	0	1	38,392	0	0	1	38,392
PEDIATRIC ADMINISTRATION	0	0	0	0	1	95,000	0	0
PEDIATRIC BEHAVIORAL HEALT	0	0	0	0	2	25,660	1	10,000
PEDIATRIC CARDIOLOGY	5	270,285	1	107,455	13	1,697,354	8	182,253
PEDIATRIC CRITICAL CARE	6	348,230	2	147,895	37	5,844,790	28	7,498,267
PEDIATRIC EMERGENCY MEDICI	0	0	0	0	4	174,750	4	186,757
PEDIATRIC GASTROENTEROLOGY	0	0	0	0	4	154,441	8	287,662
PEDIATRIC GENETICS	4	694,511	2	450,219	23	4,391,170	28	2,788,667
PEDIATRIC HEMATOLOGY/ONCOL	1	6,635	0	0	7	75,308	10	82,355
PEDIATRIC HOSPITAL MEDICIN	0	0	1	93,150	1	112,980	3	214,980
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	5	353,880	7	709,187

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PEDIATRIC NEONATOLOGY	1	22,650	1	169,962	8	1,681,499	6	390,063
PEDIATRIC NEUROLOGY	0	0	2	133,699	8	342,067	9	813,827
PEDIATRIC PULMONOLOGY	0	0	1	95,272	2	255,673	3	349,356
PEDIATRIC RESEARCH EDUCATI	1	97,200	0	0	2	359,478	1	97,200
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	1	1,348,316	0	0
PEDIATRIC RHEUMATOLOGY	0	0	0	0	1	4,160	3	103,384
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,001	1	600,000
PEDIATRICS WOMAN & CHILD I	0	0	1	2,422,835	7	10,276,469	6	16,209,093
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	2	213,915	3	648,813
PEDS SURG RSCH ACTVTY & CN	0	0	0	0	0	0	1	67,850
PEDS SURGERY RESEARCH GRAN	0	0	0	0	2	49,269	3	197,951
PH DIVISION-RESEARCH	1	-683,181	2	42,242	19	7,538,500	11	2,387,196
PHS CHAIRWOMAN	0	0	0	0	1	1,188,646	1	1,224,099
PHS-BIOSTATISTICS	0	0	0	0	1	5,040	0	0
PHS-HEALTH SYS INNO & RSRC	0	0	1	101,731	10	565,053	10	4,978,036
PHYSICAL MED & REHAB - OPE	2	689,854	0	0	13	1,564,049	4	853,051
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	2	87,826	0	0
PLASTIC RSCH ACTIVITY & CN	1	271,231	0	0	2	460,562	0	0
PLASTIC SURG RESEARCH GRAN	0	0	0	0	3	831,175	2	42,043
POPULATION HEALTH SCIENCES	0	0	0	0	11	1,463,822	2	207,862
PSYCHIATRY	0	0	0	0	0	0	2	222,500
PSYCHIATRY - RESEARCH	3	419,839	1	164,866	20	3,930,552	30	4,236,115
PULMONARY	3	681,441	3	147,071	34	4,669,173	21	2,049,548
PULST/SCOLES RESEARCH	1	29,250	0	0	2	563,618	8	2,229,952
RADIOLOGY RESEARCH	0	0	1	40,001	10	2,631,787	21	5,533,798
RHEUMATOLOGY	1	14,823	4	218,223	7	354,628	12	697,323
SLEEP AND MOVEMENT DISORDE	0	0	1	27,500	4	1,196,924	1	27,500
SOM CURRICULUM	0	0	1	15,000	1	30,000	1	15,000
STEELE CTR FOR TRANS MEDIC	0	0	0	0	4	2,243,825	1	86,250
SURGERY RESEARCH	0	0	0	0	2	369,746	2	1,309,695
TBI AND CONCUSSION CENTER	0	0	0	0	5	162,865	9	1,767,393
TIAN RESEARCH	1	84,212	0	0	5	688,709	0	0
UREAD CENTER	2	659,794	0	0	2	659,794	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	6	659,320	1	32,500
URO ANDROLOGY RESEARCH GRA	0	0	0	0	1	244,717	4	707,068
UROLOGY PED RESEARCH GRANT	0	0	1	168,411	2	187,475	2	188,889
UTAH CANCER REGISTRY	0	0	0	0	6	207,263	5	-2,942
VASCULAR NEUROLOGY	0	0	0	0	3	672,354	8	857,654
VASCULAR RESEARCH GRANTS	0	0	0	0	2	198,465	3	70,902
VASCULAR RSCH ACTIVITY & CN	0	0	0	0	1	35,075	1	62,284
VINBERG RESEARCH	1	75,000	0	0	4	588,264	3	415,287
YANG RESEARCH	0	0	0	0	2	481,250	2	428,750
Totals	109	\$12,260,466	109	\$18,878,475	947	\$190,486,701	961	\$181,119,473

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
SR VP ACADEMIC AFFAIRS - OPER								
CONTINUING ED & COMUNITY EN	0	0	0	0	3	835,066	0	0
NANO INSTITUTE	0	0	0	0	0	0	1	59,305
NATURAL HISTORY MUSEUM OF	0	0	0	0	12	1,829,274	4	109,435
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	35,000
SCIENT COMP & IMAG INSTIT-	4	496,203	2	1,010,058	30	4,595,711	38	10,281,377
UNDERGRADUATE DIVERSITY	0	0	0	0	2	160,000	1	30,000
UONLINE	0	0	0	0	1	69,925	0	0
UTAH CENTER FOR NANOMEDICI	1	17,101	1	34,201	2	342,013	2	342,013
VP FOR BUDGET & PLANNING-O	0	0	0	0	1	9,362,665	0	0
Totals	5	\$ 513,304	3	\$1,044,259	52	\$17,229,654	47	\$10,857,130
VP FOR RESEARCH								
ENT RESEARCH GRANTS	0	0	0	0	0	0	1	603,428
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	1,305,179	3	877,081
UIT CTR HIGH PERF COMPUTIN	0	0	0	0	1	293,614	1	342,305
Totals	0	\$ 0	0	\$ 0	4	\$ 1,598,793	5	\$ 1,822,814
VP FOR STUDENT AFFAIRS								
CHILD CARE & FAMILY RESOUR	0	0	0	0	2	438,921	3	476,952
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	1	380,033
VETERAN SUPPORT CENTER	0	0	0	0	1	26,435	0	0
Totals	0	\$ 0	0	\$ 0	4	\$ 858,690	4	\$ 856,985
VP INSTITUTIONAL ADVANCEMENT								
RED BUTTE GARDEN & ARBORET	0	0	0	0	4	1,164,940	1	18,872
Totals	0	\$ 0	0	\$ 0	4	\$ 1,164,940	1	\$ 18,872
Grand Totals	205	\$49,852,239	194	\$37,277,838	1934	\$453,464,804	1919	\$386,148,333

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CHIEF FINANCIAL OFFICER

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	2	18,725,330	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 18,725,330	0	\$ 0

COLLEGE OF ARCHITECTURE & PLAN

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	41,455	0	0	1	41,455	3	130,002
Research	1	30,000	1	25,198	9	512,176	10	388,059
Instruction	0	0	0	0	1	75,000	0	0
ALL AWARD TOTALS	2	\$ 71,455	1	\$ 25,198	11	\$ 628,631	13	\$ 518,061

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Other-Public Service	0	0	0	0	1	41,455	4	161,800
Research	3	376,937	1	81,075	8	639,473	9	420,051
Instruction	0	0	0	0	1	75,000	0	0
ALL PROPOSAL TOTALS	3	\$ 376,937	1	\$ 81,075	10	\$ 755,928	13	\$ 581,851

COLLEGE OF EDUCATION

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	27,500	2	- 89,375
Research	1	130,000	2	250,000	8	962,876	8	962,284
Instruction	1	5,522	1	45,016	14	1,537,070	10	1,769,373
ALL AWARD TOTALS	2	\$ 135,522	3	\$ 295,016	24	\$ 2,527,446	20	\$ 2,642,282

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PROPOSALS								
Clinical	2	30,499	0	0	2	30,499	0	0
Research	4	801,481	2	99,997	18	13,424,637	19	9,171,890
Instruction	1	171,429	7	1,106,419	4	489,524	9	3,592,915
ALL PROPOSAL TOTALS	7	\$ 1,003,409	9	\$ 1,206,416	24	\$ 13,944,660	28	\$ 12,764,805

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COLLEGE OF ENGINEERING

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	12,633	0	0
Other-Public Service	1	153,340	0	0	15	3,625,813	11	978,307
Research	22	2,567,893	19	4,485,081	197	36,696,495	190	38,227,053
Instruction	0	0	0	0	1	154,170	11	606,683
ALL AWARD TOTALS	23	\$ 2,721,233	19	\$ 4,485,081	214	\$ 40,489,111	212	\$ 39,812,042
PROPOSALS								
Clinical	0	0	0	0	1	9,998	0	0
Other-Public Service	1	204,544	1	165,168	7	2,981,560	9	610,976
Research	59	30,871,654	45	32,683,055	382	215,749,406	398	203,489,155
Instruction	0	0	0	0	4	923,909	14	1,991,645
ALL PROPOSAL TOTALS	60	\$ 31,076,198	46	\$ 32,848,223	394	\$ 219,664,873	421	\$ 206,091,776

COLLEGE OF FINE ARTS

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	14	1,146,040	2	80,000
Research	0	0	0	0	0	0	1	52,001
Instruction	0	0	0	0	1	175,500	1	195,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	15	\$ 1,321,540	4	\$ 327,001
PROPOSALS								
Other-Public Service	1	406,600	0	0	12	1,690,928	1	99,935
Research	0	0	0	0	1	51,240	0	0
ALL PROPOSAL TOTALS	1	\$ 406,600	0	\$ 0	13	\$ 1,742,168	1	\$ 99,935

COLLEGE OF HEALTH

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	34,449	4	280,010
Research	1	15,022	2	89,917	32	7,828,523	27	13,727,244
Instruction	0	0	0	0	2	204,904	1	153,446
ALL AWARD TOTALS	1	\$ 15,022	2	\$ 89,917	35	\$ 8,067,876	32	\$ 14,160,700

BOARD OF TRUSTEES
February 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	0	0	0	0	2	133,517	3	292,737
Research	9	8,589,229	1	152,500	54	47,327,499	32	26,683,385
ALL PROPOSAL TOTALS	9	\$ 8,589,229	1	\$ 152,500	56	\$ 47,461,016	35	\$ 26,976,122

COLLEGE OF HUMANITIES

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	5,000	2	125,000
Research	0	0	1	60,000	5	147,731	6	325,984
Instruction	0	0	0	0	6	1,425,393	4	1,699,119
ALL AWARD TOTALS	0	\$ 0	1	\$ 60,000	12	\$ 1,578,124	12	\$ 2,150,103

PROPOSALS								
Research	2	913,046	2	659,085	6	2,027,603	9	1,276,749
Instruction	0	0	0	0	0	0	1	89,634
ALL PROPOSAL TOTALS	2	\$ 913,046	2	\$ 659,085	6	\$ 2,027,603	10	\$ 1,366,383

COLLEGE OF LAW

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	11,550	0	0
Research	0	0	0	0	2	20,000	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	3	\$ 31,550	0	\$ 0

PROPOSALS								
Other-Public Service	0	0	0	0	2	20,498	0	0
Research	0	0	0	0	3	80,859	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	5	\$ 101,357	0	\$ 0

COLLEGE OF MINES & EARTH SCIENCES

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	408,569	0	0	4	1,378,339	7	2,073,292
Research	11	708,784	7	217,171	65	9,914,934	85	11,253,245
Instruction	0	0	0	0	1	1,184,903	0	0
ALL AWARD TOTALS	12	\$ 1,117,353	7	\$ 217,171	70	\$ 12,478,176	92	\$ 13,326,537

BOARD OF TRUSTEES
February 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

PROPOSALS								
Other-Public Service	2	1,028,197	0	0	4	1,460,079	3	4,954,890
Research	29	11,293,742	3	701,645	88	31,610,936	62	18,217,998
Instruction	0	0	0	0	2	1,888,100	0	0
ALL PROPOSAL TOTALS	31	\$ 12,321,939	3	\$ 701,645	94	\$ 34,959,115	65	\$ 23,172,888

COLLEGE OF NURSING

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	1	69,402	2	198,043
Other-Public Service	0	0	0	0	1	230,556	2	761,200
Research	1	50,707	0	0	17	2,022,866	11	2,106,551
Instruction	0	0	0	0	5	1,520,413	2	513,383
ALL AWARD TOTALS	1	\$ 50,707	0	\$ 0	24	\$ 3,843,237	17	\$ 3,579,177
PROPOSALS								
Other-Public Service	1	277,200	2	777,376	1	277,200	2	777,376
Research	2	2,725,021	6	695,621	21	19,100,940	23	16,746,895
Instruction	0	0	0	0	2	27,500	1	197,703
ALL PROPOSAL TOTALS	3	\$ 3,002,221	8	\$ 1,472,997	24	\$ 19,405,640	26	\$ 17,721,974

COLLEGE OF PHARMACY

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	2	274,528
Other-Public Service	3	124,700	4	471,653	18	1,828,969	24	3,665,434
Research	3	881,500	3	892,521	38	13,039,911	34	10,445,289
Instruction	0	0	0	0	1	92,911	0	0
ALL AWARD TOTALS	6	\$ 1,006,200	7	\$ 1,364,174	57	\$ 14,961,791	60	\$ 14,385,251
PROPOSALS								
Clinical	0	0	1	1,000	0	0	1	1,000
Other-Public Service	0	0	1	3,000	0	0	3	434,800
Research	15	12,299,435	8	7,337,248	74	48,214,534	69	34,546,048
Instruction	0	0	0	0	1	1,250,000	0	0
ALL PROPOSAL TOTALS	15	\$ 12,299,435	10	\$ 7,341,248	75	\$ 49,464,534	73	\$ 34,981,848

BOARD OF TRUSTEES
February 2021
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COLLEGE OF SCIENCE

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	562,770	0	0
Research	5	900,636	7	583,809	94	25,265,282	106	23,194,171
Instruction	0	0	2	142,447	7	1,012,242	4	218,017
ALL AWARD TOTALS	5	\$ 900,636	9	\$ 726,256	104	\$ 26,840,294	110	\$ 23,412,188
PROPOSALS								
Other-Public Service	0	0	0	0	1	1,449,648	0	0
Research	7	4,858,298	13	5,822,518	58	54,470,144	149	105,142,591
Instruction	0	0	0	0	3	2,319,369	4	1,783,824
ALL PROPOSAL TOTALS	7	\$ 4,858,298	13	\$ 5,822,518	62	\$ 58,239,161	153	\$ 106,926,415

COLLEGE OF SOCIAL & BEHAV SCIENCE

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	51,120	0	0	5	327,670	9	816,809
Research	2	217,507	4	969,920	28	3,681,095	40	6,458,602
Instruction	1	16,000	0	0	3	181,570	2	24,000
ALL AWARD TOTALS	4	\$ 284,627	4	\$ 969,920	36	\$ 4,190,335	51	\$ 7,299,411
PROPOSALS								
Other-Public Service	0	0	1	190,575	3	67,600	7	512,283
Research	4	2,614,617	6	4,875,723	36	19,331,451	63	30,397,098
ALL PROPOSAL TOTALS	4	\$ 2,614,617	7	\$ 5,066,298	39	\$ 19,399,051	70	\$ 30,909,381

COLLEGE OF SOCIAL WORK

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	3	340,001	2	767,560	8	587,314	8	2,115,663
Research	0	0	1	510,195	10	1,884,883	13	1,301,437
Instruction	0	0	0	0	1	208,635	1	300,000
ALL AWARD TOTALS	3	\$ 340,001	3	\$ 1,277,755	19	\$ 2,680,832	22	\$ 3,717,100
PROPOSALS								
Other-Public Service	1	247,800	1	34,325	13	4,548,500	9	2,143,469

BOARD OF TRUSTEES
February 2021
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Research	0	0	0	0	2	175,507	5	914,481
ALL PROPOSAL TOTALS	1	\$ 247,800	1	\$ 34,325	15	\$ 4,724,007	14	\$ 3,057,950

HSC CORE RESEARCH FACILITIES

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	517,163	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 517,163	0	\$ 0
PROPOSALS								
Research	0	0	1	251,611	1	884,294	1	251,611
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 251,611	1	\$ 884,294	1	\$ 251,611

MARRIOTT LIBRARY

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	200,000	0	0	2	230,100	0	0
ALL AWARD TOTALS	1	\$ 200,000	0	\$ 0	2	\$ 230,100	0	\$ 0
PROPOSALS								
Other-Public Service	0	0	1	31,100	4	579,092	1	31,100
Research	0	0	0	0	1	418,997	0	0
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 31,100	5	\$ 998,089	1	\$ 31,100

OFFICE FOR GLOBAL ENGAGEMENT

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	0	0	1	15,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	0	\$ 0	1	\$ 15,000

BOARD OF TRUSTEES
February 2021
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OFFICE OF SR VP HEALTH SCI

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	5	3,414,422	5	3,096,735	49	16,347,466	42	13,862,286
Other-Public Service	2	144,522	0	0	7	896,403	10	6,263,526
Research	19	2,515,865	16	4,645,665	186	38,840,091	143	37,738,971
Instruction	0	0	2	4,204	13	1,289,064	15	1,316,634
ALL AWARD TOTALS	26	\$ 6,074,809	23	\$ 7,746,604	255	\$ 57,373,024	210	\$ 59,181,417
PROPOSALS								
Clinical	10	13,650	10	13,810	70	119,220	63	395,695
Other-Public Service	0	0	0	0	5	10,449,668	3	13,862
Research	30	47,581,800	50	37,581,867	191	229,972,186	252	226,248,676
Instruction	0	0	0	0	0	0	1	149,393
ALL PROPOSAL TOTALS	40	\$ 47,595,450	60	\$ 37,595,677	266	\$ 240,541,074	319	\$ 226,807,626

OFFICE OF THE PRESIDENT

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	30,951
Research	4	23,935,904	1	3,431	21	60,160,856	26	3,844,552
ALL AWARD TOTALS	4	\$ 23,935,904	1	\$ 3,431	21	\$ 60,160,856	27	\$ 3,875,503
PROPOSALS								
Research	1	81,599	1	350,001	12	431,345	14	1,595,834
ALL PROPOSAL TOTALS	1	\$ 81,599	1	\$ 350,001	12	\$ 431,345	14	\$ 1,595,834

PRESIDENT

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	225,000	0	0	1	225,000	0	0
Research	0	0	0	0	1	1,176,828	1	4,995
ALL AWARD TOTALS	1	\$ 225,000	0	\$ 0	2	\$ 1,401,828	1	\$ 4,995
PROPOSALS								
Other-Public Service	0	0	0	0	1	225,000	1	0
Research	0	0	0	0	1	1,176,828	2	141,819
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 1,401,828	3	\$ 141,819

BOARD OF TRUSTEES
February 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SCHOOL OF BUSINESS

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	34,581	9	2,107,156	6	1,684,789
Research	0	0	1	60,000	8	346,957	10	761,252
ALL AWARD TOTALS	0	\$ 0	2	\$ 94,581	17	\$ 2,454,113	16	\$ 2,446,041
PROPOSALS								
Other-Public Service	0	0	0	0	3	458,000	5	680,265
Research	0	0	1	122,000	9	1,392,034	12	1,439,463
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 122,000	12	\$ 1,850,034	17	\$ 2,119,728

SCHOOL OF DENTISTRY

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	0	0	1	335,250
Instruction	0	0	0	0	1	350,000	1	300,000
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 350,000	2	\$ 635,250

SCHOOL OF MEDICINE-OPERATIONS

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	25	4,039,181	28	6,140,408	159	27,912,256	156	32,042,704
Other-Public Service	33	2,501,317	19	640,906	185	30,188,654	216	18,989,572
Research	46	5,607,604	60	11,678,425	549	123,718,466	534	121,732,119
Instruction	5	112,364	2	418,736	54	8,667,325	55	8,355,078
ALL AWARD TOTALS	109	\$ 12,260,466	109	\$ 18,878,475	947	\$ 190,486,701	961	\$ 181,119,473
PROPOSALS								
Clinical	21	1,540,028	22	5,417,552	153	23,422,802	158	20,626,438
Other-Public Service	7	1,224,505	10	831,287	60	22,047,980	79	9,333,897
Research	113	100,376,155	104	89,977,630	613	487,926,225	603	486,056,070
Instruction	5	1,281,500	1	650,700	15	6,945,289	15	9,755,674
ALL PROPOSAL TOTALS	146	\$ 104,422,188	137	\$ 96,877,169	841	\$ 540,342,296	855	\$ 525,772,079

BOARD OF TRUSTEES
February 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

SR VP ACADEMIC AFFAIRS - OPER

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	16	12,113,177	5	844,393
Research	5	513,304	3	1,044,259	36	5,116,477	42	10,012,737
ALL AWARD TOTALS	5	\$ 513,304	3	\$ 1,044,259	52	\$ 17,229,654	47	\$ 10,857,130
PROPOSALS								
Clinical	0	0	1	747,423	0	0	1	747,423
Other-Public Service	0	0	1	23,000	8	3,450,663	5	373,902
Research	8	10,720,772	2	1,499,520	33	32,533,775	42	29,926,391
Instruction	0	0	1	25,000	0	0	2	25,000
ALL PROPOSAL TOTALS	8	\$ 10,720,772	5	\$ 2,294,943	41	\$ 35,984,438	50	\$ 31,072,716

VP FOR BUDGET & PLANNING-OFFIC

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Instruction	0	0	0	0	1	275,000	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 275,000	0	\$ 0

VP FOR RESEARCH

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	4	1,598,793	5	1,822,814
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 1,598,793	5	\$ 1,822,814
PROPOSALS								
Research	0	0	0	0	1	301,507	3	3,509,732
Instruction	0	0	0	0	1	59,959	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 361,466	3	\$ 3,509,732

BOARD OF TRUSTEES
February 2021
Section IV of IV--GENERAL COLLEGE ACTIVITY

VP FOR STUDENT AFFAIRS

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	191,957	2	203,553
Instruction	0	0	0	0	2	666,733	2	653,432
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 858,690	4	\$ 856,985
PROPOSALS								
Other-Public Service	1	277,375	0	0	2	303,810	1	162,695
ALL PROPOSAL TOTALS	1	\$ 277,375	0	\$ 0	2	\$ 303,810	1	\$ 162,695

VP INSTITUTIONAL ADVANCEMENT

	February 2021		February 2020		FISCAL YEAR TO DATE (7/20-2/21)		FISCAL YEAR TO DATE (7/19-2/20)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	1,000,000	0	0
Research	0	0	0	0	0	0	1	18,872
Instruction	0	0	0	0	1	164,940	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 1,164,940	1	\$ 18,872
PROPOSALS								
Other-Public Service	0	0	0	0	1	650,000	0	0
Research	0	0	0	0	1	28,747	1	18,872
Instruction	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 678,747	1	\$ 18,872

Grand Total Awards 205 49,852,239 194 37,277,838 1934 453,464,804 1919 386,148,333

Grand Total Proposals 339 240,807,113 307 192,908,831 2007 1,314,666,864 2175 1,256,150,140