

**BOARD OF TRUSTEES**  
*October 2020*  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	152	36,422,975	167	41,556,849	807	236,072,674	767	190,938,640
Clinical	22	5,036,708	30	5,088,237	97	21,666,483	98	25,246,873
Instruction	17	3,403,953	15	1,907,931	81	16,051,975	83	13,262,813
Other-Public Service	35	5,852,860	49	9,556,533	155	34,809,346	144	23,930,369
<b>ALL AWARD TOTALS</b>	<b>226</b>	<b>\$ 50,716,496</b>	<b>261</b>	<b>\$ 58,109,550</b>	<b>1140</b>	<b>\$ 308,600,478</b>	<b>1092</b>	<b>\$ 253,378,694</b>

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Research	216	181,604,636	222	153,454,311	855	606,172,936	932	622,646,930
Clinical	42	5,634,128	28	2,405,379	134	19,239,876	87	7,270,035
Instruction	6	2,820,770	1	89,634	20	8,290,244	20	6,852,322
Other-Public Service	22	5,553,628	15	2,863,350	79	52,079,303	80	8,562,732
<b>ALL PROPOSAL TOTALS</b>	<b>286</b>	<b>\$ 195,613,162</b>	<b>266</b>	<b>\$ 158,812,674</b>	<b>1088</b>	<b>\$ 685,782,359</b>	<b>1119</b>	<b>\$ 645,332,019</b>

TO: Dr. Ruth V. Watkins, Ph.D., President  
 FROM: Andrew S. Weyrich, Ph.D., Vice President for Research  
 DATE: November 23, 2020  
 SUBJECT: Sponsored Projects Activity Summary – October 2020



Andrew S. Weyrich, Ph.D.  
 Vice President for Research

cc: Kimberly L. Adamson  
 Cathy Anderson  
 Cynthia Best  
 Ken Erickson  
 Michael Good

Laura Marks  
 Diane E. Pataki  
 Jason Perry  
 Daniel Reed

Patti Ross  
 Erin W. Rothwell  
 Andrew S. Weyrich  
 Mark L. Winter  
 Heidi D. Woodbury

**BOARD OF TRUSTEES**  
*October 2020*  
**Section II of IV -- AWARDS BY SPONSOR**

	October 2020			October 2019			FISCAL YEAR TO DATE (7/20-10/20)			FISCAL YEAR TO DATE (7/19-10/19)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	86	\$28,220,130	\$ 0	96	\$36,044,826	\$ 418,857	560	\$227,824,225	\$ 51,978	516	\$169,492,486	\$ 566,526
CORP FOR NATL AND COMMUNITY	0	0	0	0	0	0	0	0	0	0	0	0
US SECURITIES AND EXCHANGE	1	80,642	0	0	0	0	1	80,642	0	0	0	0
US DEPARTMENT OF VETERANS A	19	689,501	0	35	2,266,753	0	93	3,401,427	14,974	85	3,951,907	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	0	0	0	0	0	0
NATIONAL AERONAUTICS & SPAC	1	361,308	0	2	150,628	0	8	1,709,887	30,730	11	676,004	0
NATIONAL SCIENCE FOUNDATION	8	4,180,237	0	7	4,250,704	0	76	26,943,356	0	77	24,888,226	0
US DEPARTMENT OF DEFENSE	4	2,750,918	0	0	0	0	25	17,439,897	0	15	7,662,344	0
US DEPARTMENT OF EDUCATION	3	509,495	0	2	497,721	0	9	11,633,134	0	10	3,219,798	0
US DEPARTMENT OF ENERGY	7	1,539,096	0	9	3,519,581	418,857	37	43,744,574	6,274	31	9,118,175	566,526
US DEPARTMENT OF HEALTH & H	39	16,786,461	0	36	20,941,868	0	285	114,425,846	0	265	113,746,397	0
US DEPARTMENT OF TRANSPORTA	0	0	0	1	3,615,000	0	3	3,985,390	0	1	3,615,000	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	40,000	0	4	563,748	0	2	89,334	0
US DEPARTMENT OF COMMERCE	0	0	0	1	352,275	0	6	1,627,058	0	6	1,007,937	0
US DEPARTMENT OF THE INTERI	2	117,569	0	1	10,504	0	8	382,042	0	7	535,191	0
USGOVT VIETNAM EDUCATION FO	0	0	0	0	0	0	0	0	0	0	0	0
OTHER FEDERAL AGENCIES	2	1,204,903	0	1	399,792	0	5	1,887,224	0	6	982,174	0

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**Section II of IV -- AWARDS BY SPONSOR**

	October 2020			October 2019			FISCAL YEAR TO DATE (7/20-10/20)			FISCAL YEAR TO DATE (7/19-10/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	21	\$1,592,874	\$3,599,623	13	\$1,184,480	\$ 20,000	66	\$ 8,900,825	\$6,429,364	56	\$ 3,959,153	\$ 478,000
<b>Local Government</b>	1	\$ 34,449	\$ 0	1	\$ 1,250	\$ 0	4	\$ 97,460	\$ 0	5	\$ 119,579	\$ 0
<b>Other Government Agency</b>	1	\$ 28,500	\$ 0	0	\$ 0	\$ 0	2	\$ 63,500	\$ 0	1	\$ 35,000	\$ 0
<b>Association and Foundation</b>	22	\$1,407,553	\$2,864,252	27	\$7,524,215	\$ 139,889	130	\$12,167,021	\$4,623,918	107	\$17,923,714	\$2,575,860
For-Profit	2	25,000	124,104	3	1,438,226	0	6	1,436,467	180,033	3	1,438,226	0
Non-Profit	20	1,382,553	2,740,148	24	6,085,989	139,889	124	10,730,554	4,443,885	104	16,485,488	2,575,860
<b>Hospitals</b>	10	\$ 94,485	\$ 594,934	9	\$ 15,000	\$ 90,728	37	\$ 113,185	\$2,490,004	27	\$ 259,340	\$1,260,127
For-Profit	1	0	81,513	0	0	0	2	0	275,959	3	500	209,594
Non-Profit	9	94,485	513,421	9	15,000	90,728	35	113,185	2,214,045	24	258,840	1,050,533
<b>Industry</b>	34	\$7,387,189	\$ 166,766	49	\$5,853,512	\$ 588,528	160	\$25,460,622	\$4,044,734	162	\$28,495,369	\$1,993,140
For-Profit	34	7,387,189	166,766	49	5,853,512	588,528	160	25,460,622	4,044,734	161	28,495,369	2,061,138
Non-Profit	0	0	0	0	0	0	0	0	0	1	0	- 67,998
<b>Institutions</b>	4	\$ 48,001	\$ 110,713	9	\$ 586,478	\$ 215,877	23	\$ 746,112	\$1,397,897	48	\$ 9,367,786	\$1,779,344
For-Profit	0	0	0	1	270,317	0	1	223,426	0	5	270,317	109,227
Non-Profit	4	48,001	110,713	8	316,161	215,877	22	522,686	1,397,897	43	9,097,469	1,670,117
<b>Internal</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 53,100	\$ 0	0	\$ 0	\$ 0
Non-Profit	0	0	0	0	0	0	4	53,100	0	0	0	0
<b>Universities</b>	47	\$1,504,486	\$3,062,541	57	\$1,296,738	\$4,129,173	153	\$ 3,471,623	\$10,564,911	170	\$ 4,123,039	\$10,950,231
For-Profit	1	0	306,137	0	0	0	2	0	373,695	2	131,459	0
Non-Profit	46	1,504,486	2,756,404	57	1,296,738	4,129,173	151	3,471,623	10,191,216	168	3,991,580	10,950,231

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	October 2020			October 2019			FISCAL YEAR TO DATE (7/20-10/20)			FISCAL YEAR TO DATE (7/19-10/19)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>GRAND TOTALS</b>	226	\$ 40,317,667	\$ 10,398,829	261	\$ 52,506,498	\$ 5,603,052	1139	\$278,897,672	\$ 29,602,806	1092	\$233,775,466	\$ 19,603,228

**BOARD OF TRUSTEES**  
*October 2020*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLANNING</b>								
CITY & METROPOLITAN PLANNING	4	331,310	0	0	7	523,176	6	255,651
COLLEGE OF ARCHITECTURE & PLANNING	0	0	0	0	0	0	1	29,565
<b>Totals</b>	<b>4</b>	<b>\$ 331,310</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 523,176</b>	<b>7</b>	<b>\$ 285,216</b>
<b>COLLEGE OF EDUCATION</b>								
EDUCATIONAL LEADERSHIP & POLICY	0	0	0	0	1	79,054	3	446,895
EDUCATIONAL PSYCHOLOGY	0	0	2	31,927	5	821,675	4	635,516
SPECIAL EDUCATION	6	505,369	2	497,721	8	754,565	9	1,244,230
<b>Totals</b>	<b>6</b>	<b>\$ 505,369</b>	<b>4</b>	<b>\$ 529,648</b>	<b>14</b>	<b>\$ 1,655,294</b>	<b>16</b>	<b>\$ 2,326,641</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOMEDICAL ENGINEERING	3	130,641	4	540,323	4	200,567	13	4,745,202
CENTER FOR NUCLEAR ENGINEERING PROGRAM	0	0	1	399,792	0	0	3	378,362
CHEMICAL ENGINEERING	4	523,726	1	1,903,859	17	3,554,125	7	2,085,724
CIVIL AND ENVIRONMENTAL ENGINEERING	3	134,953	5	375,300	22	1,336,322	25	1,677,636
ELECTRICAL & COMPUTER ENGINEERING	3	146,440	4	1,748,304	26	2,731,197	25	6,094,059
ENTERTAINMENT ARTS ENGINEERING	1	32,337	0	0	2	106,219	4	183,746
MATERIAL SCIENCE AND ENGINEERING	0	0	2	253,889	2	265,892	5	547,821
MECHANICAL ENGINEERING	4	1,355,691	13	1,746,153	24	5,597,544	30	4,536,869
SCHOOL OF COMPUTING	5	3,715,992	4	830,416	26	12,127,631	20	8,060,494
<b>Totals</b>	<b>23</b>	<b>\$6,039,780</b>	<b>34</b>	<b>\$7,798,036</b>	<b>123</b>	<b>\$25,919,497</b>	<b>132</b>	<b>\$28,309,912</b>
<b>COLLEGE OF FINE ARTS</b>								
COLLEGE OF FINE ARTS	0	0	0	0	0	0	1	52,001
COLLEGE OF FINE ARTS-DEAN	1	175,500	1	195,000	1	175,500	1	195,000
PIONEER THEATRE COMPANY	1	463,000	0	0	2	513,000	0	0
UTAH PRESENTS	1	20,000	0	0	1	20,000	1	15,000
VIRGINIA TANNER CREATIVE DESIGN	0	0	0	0	1	70,000	0	0
<b>Totals</b>	<b>3</b>	<b>\$ 658,500</b>	<b>1</b>	<b>\$ 195,000</b>	<b>5</b>	<b>\$ 778,500</b>	<b>3</b>	<b>\$ 262,001</b>
<b>COLLEGE OF HEALTH</b>								
COMMUNICATION SCI & DISORDERS	1	161,069	2	344,222	3	1,542,243	3	1,537,400
KINESIOLOGY PROGRAM	2	199,255	2	207,725	5	469,505	5	265,259
NUTRITION & INTEGRATIVE PHYSIOLOGY	1	18,026	1	18,026	6	1,937,251	6	1,005,668
PARKS RECREATION AND TOURISM	0	0	0	0	2	60,581	0	0
PHYSICAL THERAPY/ATHLETIC TRAINING	3	1,277,725	1	1,293,205	14	3,579,666	8	9,708,069
<b>Totals</b>	<b>7</b>	<b>\$1,656,075</b>	<b>6</b>	<b>\$1,863,178</b>	<b>30</b>	<b>\$ 7,589,246</b>	<b>22</b>	<b>\$12,516,396</b>
<b>COLLEGE OF HUMANITIES</b>								
2ND LANGUAGE TEACH & RESOURCES CENTER	0	0	0	0	2	243,274	0	0
ASIAN STUDIES PROGRAM	1	62,000	0	0	3	944,119	4	1,220,753
COMMUNICATION	0	0	0	0	2	35,100	0	0
ENGLISH	1	5,000	0	0	1	5,000	1	5,000
LATIN AMERICAN STUDIES PROGRAM	0	0	0	0	1	238,000	2	817,000

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	2	\$ 67,000	0	\$ 0	9	\$ 1,465,493	7	\$ 2,042,753
<b>COLLEGE OF LAW</b>								
<i>COLLEGE OF LAW - DEAN</i>	1	10,000	0	0	1	10,000	0	0
<i>Totals</i>	1	\$ 10,000	0	\$ 0	1	\$ 10,000	0	\$ 0
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
<i>ATMOSPHERIC SCIENCES</i>	2	113,111	3	126,785	17	1,976,651	31	3,053,362
<i>GEOLOGY &amp; GEOPHYSICS</i>	2	583,748	4	801,427	10	1,580,821	15	1,585,375
<i>METALLURGICAL ENGINEERING</i>	0	0	4	366,986	5	311,008	10	1,361,040
<i>MINES AND EARTH SCIENCES-D</i>	0	0	0	0	1	2,356,250	1	2,375,000
<i>MINING ENGINEERING</i>	1	1,184,903	2	374,520	3	1,337,014	6	956,316
<i>SEISMOGRAPH STATIONS</i>	1	10,000	0	0	3	82,949	1	157,000
<i>Totals</i>	6	\$1,891,762	13	\$1,669,718	39	\$ 7,644,693	64	\$ 9,488,093
<b>COLLEGE OF NURSING</b>								
<i>CON NURSING</i>	5	852,064	5	1,106,080	15	2,811,713	14	3,024,680
<i>Totals</i>	5	\$ 852,064	5	\$1,106,080	15	\$ 2,811,713	14	\$ 3,024,680
<b>COLLEGE OF PHARMACY</b>								
<i>ADD PROGRAM</i>	0	0	0	0	1	4,145,226	2	4,030,325
<i>CENTER FOR HUMAN TOXICOLOG</i>	1	14,598	0	0	1	14,598	3	28,338
<i>CTR FOR CONTROLLED CHEM DE</i>	0	0	0	0	1	1,509,750	0	0
<i>MEDICINAL CHEMISTRY</i>	2	90,000	1	324,063	8	1,910,743	4	1,168,846
<i>PHARMACEUTICAL CHEMISTRY</i>	0	0	1	34,808	2	26,950	2	416,058
<i>PHARMACOLOGY AND TOXICOLOG</i>	1	470,351	1	483,479	7	1,738,361	8	1,915,212
<i>PHARMACOTHERAPY</i>	2	686,969	0	0	6	807,165	2	199,559
<i>PHARMACOTHERAPY OUTCOME RE</i>	1	164,143	1	39	5	710,121	6	1,938,336
<i>UTAH POISON CONTROL CENTER</i>	1	374,300	0	0	3	555,689	3	179,400
<i>Totals</i>	8	\$1,800,361	4	\$ 842,389	34	\$11,418,603	30	\$ 9,876,074
<b>COLLEGE OF SCIENCE</b>								
<i>BIOLOGY</i>	2	704,731	2	275,376	22	5,440,352	20	5,896,329
<i>CENTER FOR SCIENCE &amp; MATH</i>	0	0	0	0	1	206,770	0	0
<i>CHEMISTRY</i>	6	1,985,417	6	1,204,111	29	12,545,408	16	3,889,283
<i>CSME-INFORMAL SCIENCE ED</i>	1	99,332	0	0	1	99,332	0	0
<i>MATHEMATICS</i>	3	363,835	0	0	10	1,468,015	8	1,395,509
<i>PHYSICS AND ASTRONOMY</i>	0	0	2	1,687,451	2	566,926	5	2,057,147
<i>PHYSICS ASTRO FACULTY FUND</i>	4	1,861,589	5	979,005	13	3,663,312	15	3,973,490
<i>Totals</i>	16	\$5,014,904	15	\$4,145,943	78	\$23,990,115	64	\$17,211,758

**BOARD OF TRUSTEES**

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**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
ANTHROPOLOGY DEPARTMENT	0	0	1	197,424	2	32,260	4	405,167
CITY & METROPOLITAN PLANNI	0	0	1	2,020	0	0	1	2,020
ECONOMIC EVALUATION UNIT	0	0	0	0	2	240,576	0	0
ECONOMICS DEPARTMENT	0	0	1	10,000	0	0	1	10,000
GEOGRAPHY DEPARTMENT	1	361,308	0	0	5	595,172	8	723,974
POLITICAL SCIENCE DEPARTME	1	189,000	0	0	1	189,000	1	174,000
PSYCHOLOGY DEPARTMENT	0	0	0	0	7	926,028	8	656,974
SOCIOLOGY DEPARTMENT	0	0	0	0	3	579,996	4	1,319,768
<b>Totals</b>	<b>2</b>	<b>\$ 550,308</b>	<b>3</b>	<b>\$ 209,444</b>	<b>20</b>	<b>\$ 2,563,032</b>	<b>27</b>	<b>\$ 3,291,903</b>
<b>COLLEGE OF SOCIAL WORK</b>								
C-MIIND	1	141,178	0	0	3	195,657	2	39,844
CSW SOCIAL RESEARCH INSTIT	2	136,000	1	75,000	4	245,050	2	100,489
CSW TRANSLATIONAL RESEARCH	0	0	0	0	3	1,278,033	3	644,792
UTAH CRIMINAL JUSTICE CENT	1	28,500	0	0	2	88,500	1	179,011
<b>Totals</b>	<b>4</b>	<b>\$ 305,678</b>	<b>1</b>	<b>\$ 75,000</b>	<b>12</b>	<b>\$ 1,807,240</b>	<b>8</b>	<b>\$ 964,136</b>
<b>HSC CORE RESEARCH FACILITIES</b>								
HSC CORE RESRCH FACILITY O	0	0	0	0	1	517,163	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>
<b>HSIR RESEARCH</b>								
PHS-HEALTH SYS INNO & RSRC	0	0	0	0	0	0	1	36,812
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 36,812</b>
<b>MARRIOTT LIBRARY</b>								
MARRIOTT LIBRARY - OPERATI	0	0	0	0	1	30,100	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,100</b>	<b>0</b>	<b>\$ 0</b>

# BOARD OF TRUSTEES

October 2020

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
CENTER FOR MEDICAL INNOVAT	0	0	0	0	1	58,935	2	47,024
CVRTI	1	81,513	0	0	9	534,221	4	281,657
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	0	0	1	2,426,597
EDUCATION & FAC DEVELOPMEN	0	0	1	107,631	0	0	1	107,631
HUNTSMAN CANCER INSTITUTE	22	7,474,041	15	3,704,044	117	30,285,599	93	23,559,811
MOLECULAR MEDICINE PROGRAM	6	567,808	0	0	13	1,580,304	3	109,390
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	1	23,828	5	1,313,805
OFFICE FOR GLOBAL ENGAGEME	0	0	1	5,000	0	0	1	5,000
PEDIATRICS WOMAN & CHILD I	1	61,209	1	1,500,000	4	3,721,251	11	2,920,657
SOD - RESEARCH	0	0	0	0	2	0	1	389,471
UTAH TELEHEALTH NETWORK	0	0	1	325,000	1	325,000	1	325,000
<b>Totals</b>	<b>30</b>	<b>\$8,184,571</b>	<b>19</b>	<b>\$5,641,675</b>	<b>148</b>	<b>\$36,529,138</b>	<b>123</b>	<b>\$31,486,042</b>
<b>OFFICE OF THE PRESIDENT</b>								
CHEMICAL ENGINEERING	0	0	0	0	0	0	1	225,000
ENERGY & GEOSCIENCE INSTIT	1	17,617	6	263,493	10	36,022,271	18	708,647
INST. CLEAN&SECURE ENERGY	0	0	0	0	0	0	2	182,300
<b>Totals</b>	<b>1</b>	<b>\$ 17,617</b>	<b>6</b>	<b>\$ 263,493</b>	<b>10</b>	<b>\$36,022,271</b>	<b>21</b>	<b>\$ 1,115,947</b>
<b>PRESIDENT</b>								
CAPITAL PROJECTS	0	0	0	0	0	0	1	4,995
CHIEF FINANCIAL OFFICER	0	0	0	0	1	1,176,828	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>SCHOOL OF BUSINESS</b>								
ENTREPRENEURSHIP & STRATEG	0	0	0	0	1	75,000	0	0
MARKETING DEPARTMENT	1	80,642	0	0	1	80,642	0	0
SORENSEN IMPACT CENTER	0	0	0	0	1	600,000	2	1,343,942
THE POLICY INSTITUTE	1	25,000	2	426,220	5	233,555	7	612,464
<b>Totals</b>	<b>2</b>	<b>\$ 105,642</b>	<b>2</b>	<b>\$ 426,220</b>	<b>8</b>	<b>\$ 989,197</b>	<b>9</b>	<b>\$ 1,956,406</b>
<b>SCHOOL OF DENTISTRY</b>								
SOD - RESEARCH	0	0	0	0	1	350,000	2	635,250
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ALZHEIMER'S CENTER	0	0	0	0	2	2,665,597	1	727,427
ANESTHESIOLOGY - RESEARCH	0	0	0	0	2	858,183	4	1,067,580
ANGELUCCI RESEARCH	0	0	0	0	2	577,325	1	106,064
BAEHR RESEARCH	0	0	0	0	1	610,001	0	0
BERNSTEIN RESEARCH	0	0	1	76,250	0	0	2	305,000
BIOCHEMISTRY RESEARCH	2	50,341	1	60,000	22	9,342,342	18	8,032,896
BIOMEDICAL INFORMATICS RES	2	217,483	3	581,822	10	2,754,220	9	2,336,827
CARD ADLT RSCH ACTVTY & CN	0	0	0	0	2	195,839	0	0

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CARDIO ADULT RESEARCH GRAN	0	0	0	0	1	229,440	1	189,000
CLINICAL PATHOLOGY	1	15,555	0	0	2	20,555	0	0
CLINICAL TRIALS OFFICE	2	273,315	3	1,095,437	8	450,717	14	11,799,186
CTR CLIN & TRANSLATIONAL S	0	0	0	0	4	932,678	2	552,050
CTR FOR INTRAOCULAR LENS S	0	0	2	67,843	3	110,327	4	208,484
CVRTI	0	0	0	0	1	599,031	1	599,031
DBMI FACULTY RESEARCH	3	75,824	0	0	5	251,824	3	508,114
DEPARTMENT OF ANESTHESIOLO	0	0	0	0	3	1,265,485	1	4,200
DEPT OF PED RESEARCH PILOT	0	0	0	0	2	1,550,000	1	325,000
DERM RESEARCH	1	132,512	3	753,065	5	1,163,358	7	1,064,879
DFPM-CTRS COMM HLTH (CCHIO	1	444,705	0	0	2	540,159	0	0
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	12,000	0	0	2	22,297
DFPM-DIVISION OF PUBLIC HE	0	0	1	9,536	1	807,448	2	663,430
DIAGNOSTIC NEUROIMAGING	1	56,867	2	2,229,536	9	796,954	4	2,315,110
DIV OF CARDIOVASCULAR MEDI	2	111,720	3	276,039	19	2,638,752	11	1,419,569
DIVISION OF EPIDEMIOLOGY	11	653,789	19	1,648,708	59	7,411,777	43	3,932,672
EMERGENCY RESEARCH GRANTS	0	0	0	0	3	711,621	2	68,374
EMRGNCY RSCH ACTIVITY & CN	0	0	0	0	1	12,036	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	0	0	1	40,000
ENT RESEARCH GRANTS	1	419,374	1	7,000	5	543,426	6	1,028,866
ENT RSCH ACTIVITY & CNTRCT	0	0	1	6,257	1	8,046	3	235,809
EPILEPSY	0	0	1	97,432	1	40,950	2	167,413
FAMILY AND PREVENTIVE MEDI	1	43,464	0	0	1	43,464	1	100,000
FAMILY MEDICINE	0	0	0	0	0	0	1	248,404
FAMILY MEDICINE RESEARCH	1	80,000	1	1,250	2	99,000	4	30,750
GASTROENTEROLOGY	1	75,738	1	77,888	13	1,638,848	3	420,260
GEN SURG RSCH ACTIVITY & CN	0	0	0	0	1	121,128	1	49,438
GEN SURGERY RESEARCH GRANT	1	59,565	2	93,314	1	59,565	3	96,314
GENERAL INTERNAL MEDICINE	3	153,740	0	0	3	153,740	1	18,255
GENERAL PEDIATRICS	1	2,236,201	0	0	3	2,419,171	0	0
GENETIC SCIENCE LEARNING C	0	0	0	0	1	251,793	1	1,680,501
GERIATRICS	0	0	4	121,540	15	1,984,452	17	1,173,025
HARTNETT RESEARCH	0	0	1	61,610	2	513,409	3	480,440
HEMATOLOGY	1	67,100	1	408,226	7	3,831,819	7	1,502,196
HRSA GRANT - MED STUDENT T	1	1,750,000	0	0	1	1,750,000	0	0
HSIR RESEARCH	1	91,320	0	0	3	162,353	2	339,152
HUMAN GENETICS	1	498,835	0	0	2	523,769	0	0
HUMAN GENETICS - C. CHOW	0	0	0	0	1	381,250	1	381,250
HUMAN GENETICS - N. CLARK	1	144,013	0	0	1	144,013	0	0
HUMAN GENETICS-A.QUINLAN	0	0	0	0	3	845,328	3	845,753
HUMAN GENETICS-C. THUMMEL	0	0	0	0	0	0	1	381,250
HUMAN GENETICS-D. GRUNWALD	0	0	0	0	0	0	1	317,352
HUMAN GENETICS-G. KARDON	0	0	0	0	1	133,920	1	63,746
HUMAN GENETICS-GABOR MARTH	1	152,418	0	0	3	1,593,812	1	732,893
HUMAN GENETICS-KRISTEN KWA	0	0	0	0	1	32,040	2	69,464
HUMAN GENETICS-LYNN JORDE	0	0	0	0	1	544,826	1	454,282
HUMAN GENETICS-M. CAPECCHI	0	0	0	0	1	476,270	1	465,329
HUMAN GENETICS-MICHAEL HOW	0	0	0	0	0	0	1	71,739
HUMAN GENETICS-NELS ELDE	0	0	0	0	1	50,000	0	0
HUMAN GENETICS-ROBERT WEIS	1	265,424	1	265,423	1	265,424	2	338,015
HUMAN GENETICS-S. MANSOUR	0	0	0	0	0	0	1	316,625

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HWANG RESEARCH	0	0	0	0	1	13,571	0	0
INFECTIOUS DISEASE	2	586,765	3	201,891	9	2,192,013	11	2,034,585
MICROBIOLOGY & IMMUNOLOGY	1	358,305	2	467,501	10	2,556,322	13	3,806,993
MOLECULAR MEDICINE PROGRAM	0	0	5	1,884,400	6	1,675,809	17	4,515,465
NEPHROLOGY	9	1,026,066	1	4,000	21	3,342,771	25	2,229,487
NEUROBIOLOGY & ANATOMY LAB	1	384,690	3	1,150,443	14	3,459,486	15	4,349,251
NEUROLOGY	2	235,886	0	0	3	276,836	0	0
NEUROLOGY TRANSLATIONAL RS	0	0	0	0	1	76,250	0	0
NEUROMUSCULAR	1	123,447	2	174,197	3	392,861	4	479,197
NEUROSURGERY	0	0	1	192,275	3	2,109,342	3	1,038,454
NEUROSURGERY-PHYSIOLOGY	0	0	0	0	0	0	1	800,000
NIEHS HAZMAT CENTER	0	0	0	0	1	58,418	0	0
NOUDOOST RESEARCH	1	380,000	0	0	2	730,750	2	730,750
NUTRITION & INTEGRATIVE PH	0	0	0	0	1	381,250	2	482,350
OB/GYN FAMILY PLANNING	2	436,353	2	0	5	1,503,258	3	119,209
OB/GYN MATERNAL-FETAL MED	3	838,942	1	120,000	11	1,851,764	7	308,695
OB/GYN RESEARCH	0	0	0	0	0	0	1	280,797
OB/GYN UT CTR REPRODUCTIVE	0	0	1	19,372	0	0	1	19,372
OB/GYN WOMAN & CHILD INSTI	2	1,031,011	1	342,415	3	1,066,816	3	1,137,161
OEH DIVISION-RESEARCH	3	560,556	1	23,877	4	1,461,634	1	23,877
OPHTHALMOLOGY & VISUAL SCI	0	0	0	0	0	0	1	18,900
OPHTHALMOLOGY-CLINICAL STU	0	0	2	214,219	5	466,252	5	579,262
OPHTHALMOLOGY-RESEARCH	0	0	1	270,317	2	604,676	3	1,085,656
ORTHOPAEDIC SURGERY OPERAT	4	2,552,571	4	23,054	22	8,848,172	12	933,585
OWEN RESEARCH	0	0	0	0	1	165,629	0	0
PA DIVISION-RESEARCH	0	0	0	0	1	299,262	1	290,115
PEDIATRIC BEHAVIORAL HEALT	0	0	1	10,000	1	15,680	1	10,000
PEDIATRIC CARDIOLOGY	0	0	0	0	4	828,941	4	35,727
PEDIATRIC CRITICAL CARE	1	53,375	4	3,576,720	17	3,556,931	20	6,572,234
PEDIATRIC EMERGENCY MEDICI	0	0	4	186,757	3	33,747	4	186,757
PEDIATRIC GASTROENTEROLOGY	0	0	3	269,062	4	154,441	5	277,162
PEDIATRIC GENETICS	3	572,360	8	203,752	13	3,420,724	17	1,794,541
PEDIATRIC HEMATOLOGY/ONCOL	2	81,031	4	40,161	4	99,339	7	55,975
PEDIATRIC INFECTIOUS DISEA	0	0	0	0	2	90,100	2	126,289
PEDIATRIC INPATIENT MEDICI	0	0	0	0	1	112,980	1	5,000
PEDIATRIC NEONATOLOGY	1	1,042,767	0	0	3	1,430,011	3	143,264
PEDIATRIC NEUROLOGY	0	0	0	0	4	170,671	2	212,492
PEDIATRIC PULMONOLOGY	0	0	0	0	2	255,673	2	254,084
PEDIATRIC RESEARCH ENTERPR	0	0	0	0	2	1,610,594	0	0
PEDIATRIC RHEUMATOLOGY	0	0	0	0	1	4,160	2	98,834
PEDIATRIC S & H FAMILIES	0	0	0	0	1	600,001	0	0
PEDIATRICS WOMAN & CHILD I	0	0	2	9,147,380	7	10,276,469	5	13,786,258
PEDS CLINICAL PHARMACOLOGY	0	0	0	0	1	3,959	1	106,459
PEDS SURGERY RESEARCH GRAN	0	0	1	160,164	0	0	1	160,164
PH DIVISION-RESEARCH	4	1,351,624	0	0	12	4,067,830	5	1,645,337
PHS CHAIRWOMAN	0	0	0	0	1	1,188,646	1	1,224,099
PHS-BIOSTATISTICS	1	5,040	0	0	1	5,040	0	0
PHS-HEALTH SYS INNO & RSRC	2	48,001	1	40,555	4	85,288	7	4,584,999
PHYSICAL MED & REHAB - OPE	1	10,000	2	496,051	7	375,776	3	603,051
PHYSICALTHER/ATHLETICTRAIN	0	0	0	0	2	87,826	0	0
PLASTIC SURG RESEARCH GRAN	0	0	1	17,043	2	749,755	2	42,043

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POPULATION HEALTH SCIENCES	1	36,153	1	57,862	5	923,079	1	57,862
PSYCHIATRY - RESEARCH	1	74,808	11	1,910,967	11	2,542,948	17	2,825,778
PULMONARY	4	478,787	2	280,704	18	1,752,836	8	1,419,148
PULST/SCOLES RESEARCH	0	0	0	0	1	534,368	5	1,050,105
RADIOLOGY RESEARCH	2	1,345,694	3	624,908	8	2,461,787	16	5,263,711
RHEUMATOLOGY	0	0	1	55,680	3	273,980	6	456,653
SOM CURRICULUM	0	0	0	0	1	30,000	0	0
SURGERY RESEARCH	0	0	1	970,000	0	0	2	1,309,695
TBI AND CONCUSSION CENTER	1	35,001	2	173,035	5	162,865	5	1,347,838
TIAN RESEARCH	0	0	0	0	3	505,260	0	0
URO ADULT RESEARCH GRANTS	0	0	0	0	3	110,602	1	32,500
URO ANDROLOGY RESEARCH GRA	0	0	1	159,999	0	0	3	277,015
UROLOGY PED RESEARCH GRANT	0	0	0	0	1	20,478	0	0
UTAH CANCER REGISTRY	1	10,233	3	79,732	5	183,219	4	99,732
VASCULAR NEUROLOGY	0	0	1	6,000	1	305,000	3	434,407
VASCULAR RESEARCH GRANTS	1	148,247	0	0	2	198,465	2	57,520
VASCULAR RSCH ACTIVTY & CN	0	0	0	0	0	0	1	62,284
VINBERG RESEARCH	0	0	0	0	2	413,514	2	340,287
YANG RESEARCH	1	100,000	1	200,000	2	481,250	1	200,000
<b>Totals</b>	<b>100</b>	<b>\$21,977,015</b>	<b>141</b>	<b>\$31,704,668</b>	<b>544</b>	<b>\$128,764,858</b>	<b>508</b>	<b>\$120,718,176</b>
<b>SR VPACADEMIC AFFAIRS - OPER</b>								
CONTINUING ED & COMUNTY EN	1	25,000	0	0	3	835,066	0	0
NATURAL HISTORY MUSEUM OF	2	117,569	1	10,874	9	1,431,717	3	30,259
OUTREACH AND ENGAGEMENT	0	0	0	0	1	35,000	1	35,000
SCIENT COMP & IMAG INSTIT-	1	306,137	5	1,530,139	18	2,602,500	22	6,026,178
UONLINE	0	0	0	0	1	69,925	0	0
VP FOR BUDGET & PLANNING-O	0	0	0	0	1	9,362,665	0	0
<b>Totals</b>	<b>4</b>	<b>\$ 448,706</b>	<b>6</b>	<b>\$1,541,013</b>	<b>33</b>	<b>\$14,336,873</b>	<b>26</b>	<b>\$ 6,091,437</b>
<b>VP FOR RESEARCH</b>								
NATIONAL CTR FOR VOICE SPE	0	0	1	98,045	1	198,759	3	877,081
TRIO - GOV. EDUC. GRANTS	0	0	0	0	1	393,334	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 98,045</b>	<b>2</b>	<b>\$ 592,093</b>	<b>3</b>	<b>\$ 877,081</b>
<b>VP FOR STUDENT AFFAIRS</b>								
CHILD CARE & FAMILY RESOUR	1	273,399	0	0	2	438,921	3	476,952
TRIO - GOV. EDUC. GRANTS	0	0	0	0	0	0	1	380,033
VETERAN SUPPORT CENTER	1	26,435	0	0	1	26,435	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 299,834</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 465,356</b>	<b>4</b>	<b>\$ 856,985</b>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
RED BUTTE GARDEN & ARBORET	0	0	0	0	1	650,000	0	0
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 650,000</b>	<b>0</b>	<b>\$ 0</b>

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<i>Grand Totals</i>	226	\$50,716,496	261	\$58,109,550	1140	\$308,600,478	1092	\$253,378,694

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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**CHIEF FINANCIAL OFFICER**

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<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	2	18,725,330	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 18,725,330</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF ARCHITECTURE & PLAN**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
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<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	2	75,002
Research	4	331,310	0	0	6	448,176	5	210,214
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 331,310</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 523,176</b>	<b>7</b>	<b>\$ 285,216</b>

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	41,455	3	106,800
Research	0	0	0	0	3	253,536	6	305,078
Instruction	0	0	0	0	1	75,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 369,991</b>	<b>9</b>	<b>\$ 411,878</b>

**COLLEGE OF EDUCATION**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	- 110,000	2	27,500	1	- 110,000
Research	0	0	1	141,927	2	214,829	6	712,284
Instruction	6	505,369	2	497,721	10	1,412,965	9	1,724,357
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 505,369</b>	<b>4</b>	<b>\$ 529,648</b>	<b>14</b>	<b>\$ 1,655,294</b>	<b>16</b>	<b>\$ 2,326,641</b>

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	2	136,070	1	50,000	11	11,933,222	15	9,045,746
Instruction	0	0	0	0	1	1,675	2	2,486,496
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 136,070</b>	<b>1</b>	<b>\$ 50,000</b>	<b>12</b>	<b>\$ 11,934,897</b>	<b>17</b>	<b>\$ 11,532,242</b>

**BOARD OF TRUSTEES**  
*October 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ENGINEERING**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	2	425,232	8	1,881,345	8	826,307
Research	23	6,039,780	26	6,885,512	115	24,038,152	116	27,066,093
Instruction	0	0	6	487,292	0	0	8	417,513
<b>ALL AWARD TOTALS</b>	<b>23</b>	<b>\$ 6,039,780</b>	<b>34</b>	<b>\$ 7,798,036</b>	<b>123</b>	<b>\$ 25,919,497</b>	<b>132</b>	<b>\$ 28,309,912</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	9,998	0	0
Other-Public Service	0	0	0	0	6	2,777,016	7	445,808
Research	51	35,323,386	34	11,785,318	212	119,189,633	216	89,261,116
Instruction	1	498,925	0	0	1	498,925	8	1,021,554
<b>ALL PROPOSAL TOTALS</b>	<b>52</b>	<b>\$ 35,822,311</b>	<b>34</b>	<b>\$ 11,785,318</b>	<b>220</b>	<b>\$ 122,475,572</b>	<b>231</b>	<b>\$ 90,728,478</b>

**COLLEGE OF FINE ARTS**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	483,000	0	0	4	603,000	1	15,000
Research	0	0	0	0	0	0	1	52,001
Instruction	1	175,500	1	195,000	1	175,500	1	195,000
<b>ALL AWARD TOTALS</b>	<b>3</b>	<b>\$ 658,500</b>	<b>1</b>	<b>\$ 195,000</b>	<b>5</b>	<b>\$ 778,500</b>	<b>3</b>	<b>\$ 262,001</b>
<b>PROPOSALS</b>								
Other-Public Service	2	248,000	0	0	7	1,160,037	1	99,935
Research	0	0	0	0	1	51,240	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 248,000</b>	<b>0</b>	<b>\$ 0</b>	<b>8</b>	<b>\$ 1,211,277</b>	<b>1</b>	<b>\$ 99,935</b>

**COLLEGE OF HEALTH**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	34,449	0	0	1	34,449	1	34,449
Research	6	1,621,626	6	1,863,178	27	7,349,893	20	12,328,501
Instruction	0	0	0	0	2	204,904	1	153,446
<b>ALL AWARD TOTALS</b>	<b>7</b>	<b>\$ 1,656,075</b>	<b>6</b>	<b>\$ 1,863,178</b>	<b>30</b>	<b>\$ 7,589,246</b>	<b>22</b>	<b>\$ 12,516,396</b>

**BOARD OF TRUSTEES**  
*October 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	2	93,355
Research	8	5,509,020	3	3,572,628	30	20,149,871	12	6,680,625
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 5,509,020</b>	<b>3</b>	<b>\$ 3,572,628</b>	<b>30</b>	<b>\$ 20,149,871</b>	<b>14</b>	<b>\$ 6,773,980</b>

**COLLEGE OF HUMANITIES**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	5,000	0	0	1	5,000	2	125,000
Research	0	0	0	0	2	35,100	1	218,634
Instruction	1	62,000	0	0	6	1,425,393	4	1,699,119
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 67,000</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 1,465,493</b>	<b>7</b>	<b>\$ 2,042,753</b>

<b>PROPOSALS</b>								
Research	0	0	0	0	2	651,146	1	10,000
Instruction	0	0	1	89,634	0	0	1	89,634
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 89,634</b>	<b>2</b>	<b>\$ 651,146</b>	<b>2</b>	<b>\$ 99,634</b>

**COLLEGE OF LAW**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	10,000	0	0	1	10,000	0	0
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	11,550	0	0
Research	1	10,000	0	0	3	80,859	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>0</b>	<b>\$ 0</b>	<b>4</b>	<b>\$ 92,409</b>	<b>0</b>	<b>\$ 0</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	200,000	2	125,314	5	934,421
Research	5	706,859	12	1,469,718	36	6,334,476	59	8,553,672
Instruction	1	1,184,903	0	0	1	1,184,903	0	0
<b>ALL AWARD TOTALS</b>	<b>6</b>	<b>\$ 1,891,762</b>	<b>13</b>	<b>\$ 1,669,718</b>	<b>39</b>	<b>\$ 7,644,693</b>	<b>64</b>	<b>\$ 9,488,093</b>

**BOARD OF TRUSTEES**  
*October 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	23,314	1	157,000
Research	12	6,433,493	4	346,758	44	17,101,200	28	8,895,356
Instruction	0	0	0	0	2	1,888,100	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 6,433,493</b>	<b>4</b>	<b>\$ 346,758</b>	<b>47</b>	<b>\$ 19,012,614</b>	<b>29</b>	<b>\$ 9,052,356</b>

**COLLEGE OF NURSING**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	130,000	0	0	1	130,000
Other-Public Service	0	0	0	0	0	0	2	761,200
Research	5	852,064	4	976,080	12	1,333,329	9	1,620,097
Instruction	0	0	0	0	3	1,478,384	2	513,383
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 852,064</b>	<b>5</b>	<b>\$ 1,106,080</b>	<b>15</b>	<b>\$ 2,811,713</b>	<b>14</b>	<b>\$ 3,024,680</b>
<b>PROPOSALS</b>								
Research	3	3,893,886	4	2,776,420	17	12,754,302	8	5,756,536
Instruction	0	0	0	0	1	25,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 3,893,886</b>	<b>4</b>	<b>\$ 2,776,420</b>	<b>18</b>	<b>\$ 12,779,302</b>	<b>8</b>	<b>\$ 5,756,536</b>

**COLLEGE OF PHARMACY**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	1	34,808	0	0	2	274,528
Other-Public Service	4	744,141	1	39	11	1,474,831	11	1,906,354
Research	4	1,056,220	2	807,542	22	9,850,861	17	7,695,192
Instruction	0	0	0	0	1	92,911	0	0
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 1,800,361</b>	<b>4</b>	<b>\$ 842,389</b>	<b>34</b>	<b>\$ 11,418,603</b>	<b>30</b>	<b>\$ 9,876,074</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	100,000
Research	8	7,747,097	15	8,521,191	42	29,106,711	38	21,166,742
Instruction	0	0	0	0	1	1,250,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>8</b>	<b>\$ 7,747,097</b>	<b>15</b>	<b>\$ 8,521,191</b>	<b>43</b>	<b>\$ 30,356,711</b>	<b>39</b>	<b>\$ 21,266,742</b>

**BOARD OF TRUSTEES**  
*October 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF SCIENCE**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	3	562,770	0	0
Research	14	4,686,005	15	4,145,943	70	22,565,064	63	17,145,352
Instruction	2	328,899	0	0	5	862,281	1	66,406
<b>ALL AWARD TOTALS</b>	<b>16</b>	<b>\$ 5,014,904</b>	<b>15</b>	<b>\$ 4,145,943</b>	<b>78</b>	<b>\$ 23,990,115</b>	<b>64</b>	<b>\$ 17,211,758</b>
<b>PROPOSALS</b>								
Research	10	9,300,222	27	21,247,273	25	22,031,180	85	74,566,886
Instruction	2	2,294,369	0	0	3	2,319,369	1	113,193
<b>ALL PROPOSAL TOTALS</b>	<b>12</b>	<b>\$ 11,594,591</b>	<b>27</b>	<b>\$ 21,247,273</b>	<b>28</b>	<b>\$ 24,350,549</b>	<b>86</b>	<b>\$ 74,680,079</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	197,424	4	276,550	5	407,010
Research	2	550,308	2	12,020	15	2,280,482	21	2,876,893
Instruction	0	0	0	0	1	6,000	1	8,000
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 550,308</b>	<b>3</b>	<b>\$ 209,444</b>	<b>20</b>	<b>\$ 2,563,032</b>	<b>27</b>	<b>\$ 3,291,903</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	6,480	4	205,934
Research	4	3,918,847	4	1,320,803	18	9,177,687	29	17,192,728
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 3,918,847</b>	<b>4</b>	<b>\$ 1,320,803</b>	<b>19</b>	<b>\$ 9,184,167</b>	<b>33</b>	<b>\$ 17,398,662</b>

**COLLEGE OF SOCIAL WORK**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	139,500	0	0	3	196,800	0	0
Research	2	166,178	1	75,000	8	1,401,805	7	664,136
Instruction	0	0	0	0	1	208,635	1	300,000
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 305,678</b>	<b>1</b>	<b>\$ 75,000</b>	<b>12</b>	<b>\$ 1,807,240</b>	<b>8</b>	<b>\$ 964,136</b>
<b>PROPOSALS</b>								
Other-Public Service	1	800,000	0	0	6	1,035,500	0	0
Research	0	0	1	75,000	1	51,750	3	363,609
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 800,000</b>	<b>1</b>	<b>\$ 75,000</b>	<b>7</b>	<b>\$ 1,087,250</b>	<b>3</b>	<b>\$ 363,609</b>

**BOARD OF TRUSTEES**  
*October 2020*  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**HSC CORE RESEARCH FACILITIES**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	517,163	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 517,163</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	884,294	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 884,294</b>	<b>0</b>	<b>\$ 0</b>

**HSIR RESEARCH**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	36,812
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 36,812</b>

**MARRIOTT LIBRARY**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	30,100	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,100</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	1	11,575	0	0	2	304,092	0	0
Research	1	418,997	0	0	1	418,997	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 430,572</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 723,089</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE FOR GLOBAL ENGAGEMENT**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Instruction	0	0	0	0	0	0	1	15,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 15,000</b>

**BOARD OF TRUSTEES**  
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**OFFICE OF SR VP HEALTH SCI**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	8	2,874,384	5	1,477,144	24	7,713,759	27	7,884,183
Other-Public Service	1	52,235	3	1,830,000	3	378,485	6	4,393,453
Research	20	5,077,592	8	1,888,387	110	27,165,319	79	17,996,647
Instruction	1	180,360	3	446,144	11	1,271,575	11	1,211,759
<b>ALL AWARD TOTALS</b>	<b>30</b>	<b>\$ 8,184,571</b>	<b>19</b>	<b>\$ 5,641,675</b>	<b>148</b>	<b>\$ 36,529,138</b>	<b>123</b>	<b>\$ 31,486,042</b>
<b>PROPOSALS</b>								
Clinical	8	9,555	5	5,460	36	72,810	20	339,570
Other-Public Service	0	0	1	0	3	10,444,963	2	5,000
Research	8	11,191,778	29	25,600,295	82	80,377,567	124	101,239,102
Instruction	0	0	0	0	0	0	1	149,393
<b>ALL PROPOSAL TOTALS</b>	<b>16</b>	<b>\$ 11,201,333</b>	<b>35</b>	<b>\$ 25,605,755</b>	<b>121</b>	<b>\$ 90,895,340</b>	<b>147</b>	<b>\$ 101,733,065</b>

**OFFICE OF THE PRESIDENT**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	1	17,617	6	263,493	10	36,022,271	21	1,115,947
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 17,617</b>	<b>6</b>	<b>\$ 263,493</b>	<b>10</b>	<b>\$ 36,022,271</b>	<b>21</b>	<b>\$ 1,115,947</b>
<b>PROPOSALS</b>								
Research	3	66,875	3	119,576	7	241,404	9	716,515
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 66,875</b>	<b>3</b>	<b>\$ 119,576</b>	<b>7</b>	<b>\$ 241,404</b>	<b>9</b>	<b>\$ 716,515</b>

**PRESIDENT**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	1,176,828	1	4,995
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>1</b>	<b>\$ 4,995</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	0
Research	0	0	0	0	1	1,176,828	2	141,819
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 1,176,828</b>	<b>3</b>	<b>\$ 141,819</b>

**BOARD OF TRUSTEES**  
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**SCHOOL OF BUSINESS**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	25,000	0	0	3	725,000	2	1,343,942
Research	1	80,642	2	426,220	5	264,197	7	612,464
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 105,642</b>	<b>2</b>	<b>\$ 426,220</b>	<b>8</b>	<b>\$ 989,197</b>	<b>9</b>	<b>\$ 1,956,406</b>
<b>PROPOSALS</b>								
Other-Public Service	2	458,000	1	215,265	3	458,000	3	360,265
Research	1	80,642	0	0	3	232,206	6	852,928
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 538,642</b>	<b>1</b>	<b>\$ 215,265</b>	<b>6</b>	<b>\$ 690,206</b>	<b>9</b>	<b>\$ 1,213,193</b>

**SCHOOL OF DENTISTRY**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	1	335,250
Instruction	0	0	0	0	1	350,000	1	300,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 350,000</b>	<b>2</b>	<b>\$ 635,250</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	14	2,162,324	23	3,446,285	73	13,952,724	68	16,958,162
Other-Public Service	21	4,318,100	38	6,293,750	95	16,090,625	93	12,259,590
Research	61	14,803,068	77	21,682,859	341	92,084,718	306	85,480,026
Instruction	4	693,523	3	281,774	35	6,636,791	41	6,020,398
<b>ALL AWARD TOTALS</b>	<b>100</b>	<b>\$ 21,977,015</b>	<b>141</b>	<b>\$ 31,704,668</b>	<b>544</b>	<b>\$ 128,764,858</b>	<b>508</b>	<b>\$ 120,718,176</b>
<b>PROPOSALS</b>								
Clinical	34	5,624,573	23	2,399,919	97	19,157,068	67	6,930,465
Other-Public Service	15	3,894,324	13	2,648,085	39	14,945,765	51	6,659,296
Research	98	93,317,249	95	77,923,423	332	263,491,202	326	266,414,988
Instruction	2	27,476	0	0	8	2,172,216	6	2,977,052
<b>ALL PROPOSAL TOTALS</b>	<b>149</b>	<b>\$ 102,863,622</b>	<b>131</b>	<b>\$ 82,971,427</b>	<b>476</b>	<b>\$ 299,766,251</b>	<b>450</b>	<b>\$ 282,981,801</b>

**BOARD OF TRUSTEES**  
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**SR VP ACADEMIC AFFAIRS - OPER**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	25,000	2	720,088	11	11,555,620	3	755,088
Research	3	423,706	4	820,925	22	2,781,253	23	5,336,349
<b>ALL AWARD TOTALS</b>	<b>4</b>	<b>\$ 448,706</b>	<b>6</b>	<b>\$ 1,541,013</b>	<b>33</b>	<b>\$ 14,336,873</b>	<b>26</b>	<b>\$ 6,091,437</b>
<b>PROPOSALS</b>								
Other-Public Service	1	141,729	0	0	5	1,469,366	3	166,644
Research	5	3,955,567	1	65,336	17	16,487,847	21	16,527,424
<b>ALL PROPOSAL TOTALS</b>	<b>6</b>	<b>\$ 4,097,296</b>	<b>1</b>	<b>\$ 65,336</b>	<b>22</b>	<b>\$ 17,957,213</b>	<b>24</b>	<b>\$ 16,694,068</b>

**VP FOR RESEARCH**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	1	98,045	1	198,759	3	877,081
Instruction	0	0	0	0	1	393,334	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 98,045</b>	<b>2</b>	<b>\$ 592,093</b>	<b>3</b>	<b>\$ 877,081</b>
<b>PROPOSALS</b>								
Research	1	301,507	1	50,290	1	301,507	3	3,509,732
Instruction	0	0	0	0	1	59,959	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 301,507</b>	<b>1</b>	<b>\$ 50,290</b>	<b>2</b>	<b>\$ 361,466</b>	<b>3</b>	<b>\$ 3,509,732</b>

**VP FOR STUDENT AFFAIRS**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	26,435	0	0	2	191,957	2	203,553
Instruction	1	273,399	0	0	1	273,399	2	653,432
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 299,834</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 465,356</b>	<b>4</b>	<b>\$ 856,985</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	26,435	1	162,695
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 26,435</b>	<b>1</b>	<b>\$ 162,695</b>

**BOARD OF TRUSTEES**  
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**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**VP INSTITUTIONAL ADVANCEMENT**

	October 2020		October 2019		FISCAL YEAR TO DATE (7/20-10/20)		FISCAL YEAR TO DATE (7/19-10/19)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	650,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 650,000</b>	<b>0</b>	<b>\$ 0</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	1	650,000	0	0
Research	0	0	0	0	1	28,747	0	0
Instruction	1	0	0	0	1	0	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 678,747</b>	<b>0</b>	<b>\$ 0</b>
<hr/>								
<b>Grand Total Awards</b>	226	50,716,496	261	58,109,550	1140	308,600,478	1092	253,378,694
<b>Grand Total Proposals</b>	286	195,613,162	266	158,812,674	1088	685,782,359	1119	645,332,019