

BOARD OF TRUSTEES
October 2012
Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	9	8,646,893	7	1,073,911	75	18,659,467	67	14,116,946
Other-Public Service	27	2,230,135	25	2,136,657	115	8,821,515	129	13,434,983
Clinical	10	1,466,251	16	2,292,265	66	11,719,338	59	7,455,479
Research	156	30,759,143	110	19,361,038	586	122,677,581	625	123,745,869
ALL AWARD TOTALS	202	\$ 43,102,423	158	\$ 24,863,871	842	\$ 161,877,902	880	\$ 158,753,277

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
PROPOSALS								
Training Instruction Education	11	3,283,766	10	1,291,443	40	9,269,059	45	18,159,060
Other-Public Service	17	1,445,539	20	1,071,184	70	8,202,345	48	7,499,556
Clinical	13	1,681,688	20	4,592,518	40	6,692,377	77	13,037,226
Research	269	166,127,302	195	147,390,550	711	401,551,991	592	316,055,473
ALL PROPOSAL TOTALS	310	\$ 172,538,295	245	\$ 154,345,695	861	\$ 425,715,772	762	\$ 354,751,315

BOARD OF TRUSTEES
October 2012
Section II of IV -- AWARDS BY SPONSOR

	October 2012			October 2011			FISCAL YEAR TO DATE (7/12-10/12)			FISCAL YEAR TO DATE (7/11-10/11)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
FEDERAL	74	\$25,427,745	\$ 507,091	37	\$12,408,234	\$ 17,282	371	\$111,404,681	\$ 756,630	395	\$114,525,844	\$ 1,833,831
CORP FOR NATL AND COMMUNITY	0	0	0	1	15,000	0	1	10,000	0	1	15,000	0
US DEPARTMENT OF VETERANS A	7	371,654	0	4	94,657	0	23	972,175	0	34	2,750,880	1,000,000
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	2	29,696	0	0	0	0
NATIONAL AERONAUTICS & SPAC	3	28,774	66,757	1	0	17,282	10	1,439,495	274,052	11	1,163,785	17,282
NATIONAL SCIENCE FOUNDATION	6	4,571,194	0	1	101,791	0	66	19,886,399	2,243	60	17,231,412	100,056
US DEPARTMENT OF DEFENSE	7	862,363	389,656	2	773,695	0	21	9,319,454	389,656	9	2,840,483	0
US DEPARTMENT OF EDUCATION	2	326,164	0	2	355,869	0	7	1,275,767	0	9	2,277,295	0
US DEPARTMENT OF ENERGY	7	838,786	50,678	1	307,662	0	29	6,236,250	90,678	29	6,799,261	178,803
US DEPARTMENT OF HEALTH & H	39	17,903,945	0	21	9,851,323	0	199	70,986,288	0	224	78,679,692	537,690
US DEPARTMENT OF TRANSPORTA	1	250,000	0	1	349,152	0	2	556,554	0	3	1,911,942	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	70,000	0	3	201,573	0	4	164,119	0
US DEPARTMENT OF COMMERCE	0	0	0	0	0	0	1	14,158	0	0	0	0
US DEPARTMENT OF THE INTERI	2	274,864	0	0	0	0	7	476,873	0	8	157,891	0
OTHER FEDERAL AGENCIES	0	0	0	2	489,084	0	0	0	0	3	534,084	0

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October 2012
Section II of IV -- AWARDS BY SPONSOR

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	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
State Government	12	\$8,098,348	\$ 64,340	12	\$ 762,266	\$ 0	48	\$10,027,450	\$ 218,246	53	\$ 2,324,532	\$ 566,267
Local Government	0	\$ 0	\$ 0	2	\$ 216,374	\$ 0	4	\$ 490,980	\$ 0	5	\$ 336,557	\$ 0
Other Government Agency	0	\$ 0	\$ 0	0	\$ 0	\$ 0	2	\$ 62,440	\$ 74,998	1	\$ 1,000	\$ 0
Association and Foundation	16	\$1,902,213	\$ 131,000	16	\$1,242,759	\$ 27,103	97	\$ 7,965,094	\$ 381,232	85	\$ 5,953,868	\$ 248,824
For-Profit	0	0	0	1	58,000	0	4	161,908	0	1	58,000	0
Non-Profit	16	1,902,213	131,000	15	1,184,759	27,103	93	7,803,186	381,232	84	5,895,868	248,824
Hospitals	5	\$ 0	\$ 821,039	2	\$ 0	\$ 467,183	11	\$ 0	\$1,450,007	14	\$ 120,790	\$1,511,724
For-Profit	3	0	233,275	2	0	467,183	9	0	862,244	11	0	1,394,980
Non-Profit	2	0	587,764	0	0	0	2	0	587,764	3	120,790	116,744
Industry	32	\$3,399,244	\$ 331,962	37	\$3,345,884	\$1,081,208	136	\$16,288,406	\$1,541,728	143	\$11,373,366	\$3,689,052
For-Profit	32	3,399,244	331,962	37	3,345,884	1,081,208	135	16,214,387	1,541,728	143	11,373,366	3,689,052
Non-Profit	0	0	0	0	0	0	1	74,019	0	0	0	0
Institutions	44	\$1,241,524	\$ 42,979	24	\$ 691,438	\$ 252,598	93	\$ 3,102,498	\$ 629,307	98	\$ 3,070,555	\$1,840,555
For-Profit	1	0	25,027	3	0	144,032	4	15,360	71,948	6	0	276,348
Non-Profit	43	1,241,524	17,952	21	691,438	108,566	89	3,087,138	557,359	92	3,070,555	1,564,207
Universities	19	\$ 307,922	\$ 827,016	28	\$ 92,500	\$4,259,040	81	\$ 954,956	\$6,571,249	84	\$ 1,078,695	\$10,034,118
For-Profit	1	16,919	0	0	0	0	1	16,919	0	1	0	76,790
Non-Profit	18	291,003	827,016	28	92,500	4,259,040	80	938,037	6,571,249	83	1,078,695	9,957,328
GRAND TOTALS	202	\$ 40,376,996	\$ 2,725,427	158	\$ 18,759,456	\$ 6,104,415	843	\$150,296,505	\$ 11,623,397	878	\$138,785,206	\$ 19,724,371

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Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF ARCHITECTURE & PLAN								
CITY & METROPOLITAN PLANNI	1	81,350	0	0	2	168,269	2	45,070
Totals	1	\$ 81,350	0	\$ 0	2	\$ 168,269	2	\$ 45,070
COLLEGE OF EDUCATION								
COLLEGE OF EDUCATION-DEAN	0	0	1	193,500	2	100,500	2	243,500
EDUCATIONAL PSYCHOLOGY	1	245,453	0	0	1	245,453	4	610,586
SPECIAL EDUCATION	1	37,458	0	0	3	411,702	1	297,730
URBAN INST. FOR TEACHER ED	0	0	0	0	1	37,000	0	0
Totals	2	\$ 282,911	1	\$ 193,500	7	\$ 794,655	7	\$ 1,151,816
COLLEGE OF ENGINEERING								
BIOENGINEERING	2	238,386	1	459,183	5	414,949	14	3,069,449
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	1	5,000	0	0
CHEMICAL ENGINEERING	0	0	1	79,738	1	14,696	3	554,736
CIVIL AND ENVIRONMENTAL EN	5	516,127	2	75,063	23	1,528,989	10	768,097
COLLEGE OF ENGINEERING	0	0	0	0	1	292,666	0	0
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	10,000	1	3,000
COMPUTER SCIENCE	0	0	1	1,000	0	0	1	1,000
ELECT & COMPUTER ENGINEERI	2	659,881	3	1,285,029	14	2,579,932	17	3,518,785
ENERGY & GEOSCIENCE INSTIT	38	984,639	20	757,082	76	3,620,753	93	5,627,992
INST. CLEAN&SECURE ENERGY	1	173,851	0	0	5	482,791	3	53,719
MATERIAL SCIENCE AND ENGIN	1	2,000,000	1	234,813	6	3,284,790	8	3,406,530
MECHANICAL ENGINEERING	6	162,919	0	0	13	2,831,883	7	1,412,199
SCHOOL OF COMPUTING	3	699,729	4	449,341	19	3,661,181	16	3,729,234
SCIENT COMP & IMAG INSTIT-	0	0	0	0	1	409,406	0	0
Totals	58	\$5,435,533	33	\$3,341,249	166	\$19,137,037	173	\$22,144,741
COLLEGE OF FINE ARTS								
PIONEER THEATRE COMPANY	0	0	0	0	1	47,000	1	46,825
VIRGINIA TANNER CREATIVE D	0	0	0	0	1	14,000	1	13,906
Totals	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 60,731
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	32,000
EXERCISE AND SPORT SCIENCE	0	0	2	439,495	2	478,776	4	507,662
PHYSICAL THERAPY - COH	0	0	0	0	6	747,402	2	464,785
Totals	0	\$ 0	2	\$ 439,495	8	\$ 1,226,177	7	\$ 1,004,446
COLLEGE OF HUMANITIES								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	35,800
ASIAN STUDIES PROGRAM	0	0	0	0	1	149,780	3	837,585
HUMANITIES CENTER	0	0	0	0	0	0	1	5,000
LANGUAGES AND LITERATURE	0	0	0	0	1	93,222	1	300,273
LATIN AMERICAN STUDIES	1	80,712	0	0	1	80,712	0	0

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>Totals</i>	1	\$ 80,712	0	\$ 0	3	\$ 323,713	6	\$ 1,178,657
COLLEGE OF LAW								
COLLEGE OF LAW - DEAN	0	0	0	0	1	200,000	1	442,282
<i>Totals</i>	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
COLLEGE OF MINES & EARTH SCIEN								
ATMOSPHERIC SCIENCES	2	321,646	3	187,282	12	1,135,477	15	2,411,617
GEOLOGY & GEOPHYSICS	2	160,000	2	44,359	22	1,752,022	13	548,429
METALLURGICAL ENGINEERING	5	803,110	1	60,000	9	2,745,707	8	945,252
MINING ENGINEERING	0	0	0	0	1	242,230	1	247,929
<i>Totals</i>	9	\$1,284,756	6	\$ 291,641	44	\$ 5,875,437	37	\$ 4,153,226
COLLEGE OF NURSING								
NURSING	2	196,582	1	339,388	11	2,218,583	8	2,695,714
<i>Totals</i>	2	\$ 196,582	1	\$ 339,388	11	\$ 2,218,583	8	\$ 2,695,714
COLLEGE OF PHARMACY								
CENTER FOR HUMAN TOXICOLOG	0	0	1	33,216	1	41,340	2	74,257
CTR FOR CONTROLLED CHEM DE	0	0	1	90,000	0	0	3	391,510
MEDICINAL CHEMISTRY	3	174,348	2	1,046,282	7	1,350,384	4	1,231,499
PHARMACEUTICAL CHEMISTRY	1	19,975	0	0	3	89,048	2	206,965
PHARMACEUTICS-RES PK	0	0	2	379,578	2	279,671	2	379,578
PHARMACOLOGY AND TOXICOLOG	2	656,409	0	0	8	1,089,869	7	1,888,413
PHARMACOTHERAPY	0	0	0	0	5	75,000	0	0
PHARMACOTHERAPY OUTCOME RE	0	0	1	172,000	4	533,051	10	1,163,997
POISON CONTROL CENTER	0	0	0	0	1	150,683	2	177,839
<i>Totals</i>	6	\$ 850,732	7	\$1,721,076	31	\$ 3,609,046	32	\$ 5,514,058
COLLEGE OF SCIENCE								
BIOLOGY	0	0	5	2,049,367	14	4,310,395	18	7,107,507
CENTER FOR SCIENCE & MATH	0	0	1	111,820	1	191,742	2	200,560
CHEMISTRY	2	266,239	4	224,957	15	3,950,657	22	4,364,153
COLLEGE OF SCIENCE-DEAN	0	0	0	0	1	50,000	0	0
GLOBAL CHANGE & SUSTAINAB	0	0	0	0	3	1,860,963	1	349,965
INST FOR HI ENRGY ASTROPHY	0	0	0	0	0	0	1	130,001
MATHEMATICS	1	314,206	0	0	9	2,528,221	9	1,198,177
PHYSICS AND ASTRONOMY	0	0	3	111,765	10	2,425,758	15	3,671,618
<i>Totals</i>	3	\$ 580,445	13	\$2,497,909	53	\$15,317,737	68	\$17,021,980

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
COLLEGE OF SOCIAL & BEHAV SCIE								
ANTHROPOLOGY DEPARTMENT	1	24,219	0	0	2	39,878	3	329,290
CTR FOR PUBLIC POLICY & AD	1	17,500	2	107,516	5	149,579	6	136,506
ECONOMICS DEPARTMENT	0	0	0	0	1	89,742	0	0
FAMILY AND CONSUMER STUDIE	0	0	0	0	1	149,416	1	224,250
GEOGRAPHY DEPARTMENT	2	28,774	0	0	7	458,892	7	204,609
POLITICAL SCIENCE DEPARTME	0	0	1	37,525	1	16,266	2	72,385
PSYCHOLOGY DEPARTMENT	0	0	0	0	6	433,847	4	346,035
SOCIAL & BEHAV SCIENCE-DEA	0	0	1	508,184	0	0	1	508,184
SOCIOLOGY DEPARTMENT	0	0	0	0	0	0	1	2,559
Totals	4	\$ 70,493	4	\$ 653,225	23	\$ 1,337,620	25	\$ 1,823,817
COLLEGE OF SOCIAL WORK								
COLLEGE OF SOCIAL WORK	0	0	0	0	0	0	2	59,500
CSW SOCIAL RESEARCH INSTIT	3	7,729,594	1	2,000	7	8,208,057	6	386,827
UTAH CRIMINAL JUSTICE CENT	1	155,000	3	187,988	3	277,808	6	267,288
Totals	4	\$7,884,594	4	\$ 189,988	10	\$ 8,485,865	14	\$ 713,615
GRADUATE SCHOOL								
GRADUATE FELLOWSHIPS	0	0	0	0	1	42,000	0	0
GRADUATE SCHOOL	0	0	0	0	1	44,280	0	0
GRADUATE SCHOOL-DEAN	0	0	0	0	0	0	1	0
Totals	0	\$ 0	0	\$ 0	2	\$ 86,280	1	\$ 0

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	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI								
ARRHYTHMIA RESEARCH CENTER	1	224,250	1	330,807	4	586,364	2	517,682
CVRTI	1	27,500	1	81,944	11	1,939,865	5	782,995
ECCLES HLTH SCI LIBRARY OP	2	9,999	0	0	3	14,999	2	1,542,117
HUNTSMAN CANCER INSTITUTE	9	1,813,015	9	1,662,699	51	11,318,432	45	7,400,859
NATIONAL CHILDREN'S STUDY	1	1,458,169	1	2,080,000	1	1,458,169	2	6,472,817
OB/GYN WOMAN & CHILD INSTI	0	0	0	0	2	51,647	0	0
PEDIATRICS WOMAN & CHILD I	1	425,985	0	0	7	3,075,793	0	0
SCHOOL OF DENTISTRY	0	0	0	0	1	296,650	0	0
UTAH TELEHEALTH NETWORK	1	8,100	0	0	2	257,364	1	247,234
Totals	16	\$3,967,018	12	\$4,155,449	82	\$18,999,283	57	\$16,963,704
OFFICE OF THE PRESIDENT								
ENERGY & GEOSCIENCE INSTIT	8	698,143	0	0	12	998,811	0	0
INST. CLEAN&SECURE ENERGY	1	133,000	0	0	2	151,559	0	0
Totals	9	\$ 831,143	0	\$ 0	14	\$ 1,150,371	0	\$ 0
PRESIDENT								
UTAH CAMPUS COMPACT	0	0	2	165,000	1	10,000	2	165,000
VP FOR RESEARCH	0	0	0	0	1	80,000	1	15,000
Totals	0	\$ 0	2	\$ 165,000	2	\$ 90,000	3	\$ 180,000
SCHOOL OF BUSINESS								
BUREAU OF ECON & BUS RESEA	0	0	0	0	1	15,640	3	37,501
Totals	0	\$ 0	0	\$ 0	1	\$ 15,640	3	\$ 37,501
SCHOOL OF MEDICINE-OPERATIONS								
ALCOHOL CLINIC	0	0	0	0	0	0	2	331,548
ALZHEIMER'S CENTER	0	0	0	0	2	218,142	2	1,190,123
ANATOMIC PATHOLOGY	0	0	0	0	2	269,383	0	0
ANESTHESIOLOGY - OPERATION	0	0	1	13,420	4	4,319,500	5	1,907,542
ARRHYTHMIA RESEARCH CENTER	0	0	0	0	1	1,500,000	0	0
BIOCHEMISTRY RESEARCH	3	4,539,960	0	0	11	6,567,159	12	6,256,818
BIOMEDICAL INFORMATICS	3	212,051	0	0	12	2,191,125	9	3,990,165
CARDIOLOGY	2	905,618	1	40,300	5	1,036,557	6	1,016,990
CARDIOTHORACIC DIVISION	0	0	0	0	1	25,213	0	0
CARDIOTHORACIC SURG CONTRA	1	369,331	0	0	3	718,804	0	0
CARDIOTHORACIC SURGERY	0	0	1	567,928	0	0	1	567,928
CARDIOVASCULAR GENETICS	1	492,784	0	0	5	1,998,445	5	1,519,016
CHILD PSYCHIATRY	0	0	2	177,104	1	559,209	5	776,894
CLINICAL PATHOLOGY	0	0	0	0	3	1,213,382	1	224,250
CTR CLIN & TRANSLATIONAL S	0	0	0	0	0	0	1	387,634
DEPARTMENT OF BIOCHEMISTRY	0	0	0	0	1	42,232	0	0
DERMATOLOGY	1	452,500	1	85,171	5	1,496,849	6	718,381
DFPM-DIV OF OCCUP&ENVIRON	0	0	1	153,470	1	107,729	4	2,129,659
DFPM-DIVISION OF PUBLIC HE	1	160,000	0	0	3	239,638	6	1,062,313

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DFPM-PHYSICIAN ASSISTANT P	0	0	0	0	1	112,539	1	94,658
DIAGNOSTIC NEUROIMAGING	0	0	0	0	1	38,601	0	0
DIALYSIS-UTAH	0	0	0	0	1	19,442	1	0
DIVISION OF EPIDEMIOLOGY	5	511,551	6	245,550	17	4,271,019	21	3,082,348
EMERGENCY MEDICAL PHYSICIA	0	0	0	0	1	158,259	0	0
ENDOCRINOLOGY/DIABETES RES	0	0	0	0	3	1,001,884	3	1,100,659
FAMILY AND PREVENTIVE MEDI	2	178,877	0	0	3	210,377	3	158,389
GASTROENTEROLOGY	1	124,707	0	0	4	492,246	12	1,043,699
GENERAL INTERNAL MEDICINE	0	0	0	0	0	0	2	368,010
GENERAL OBSTETRICS & GYN D	0	0	1	36,855	4	418,892	3	412,524
GENERAL PEDIATRICS	0	0	0	0	4	963,471	5	1,179,186
GENERAL SURGERY RESEARCH	0	0	0	0	4	258,851	1	34,291
GENETIC EPIDEMIOLOGY	1	37,375	0	0	4	1,439,765	3	775,726
GERIATRICS	1	377,561	1	457,454	8	1,507,620	14	2,082,951
HEMATOLOGY	1	18,826	0	0	8	1,994,662	15	1,678,091
HUMAN GENETICS	2	152,473	1	41,981	19	3,420,532	17	1,975,094
INFECTIOUS DISEASE	2	55,875	2	374,750	9	1,194,756	7	976,845
INTERNAL MEDICINE ADMIN	0	0	0	0	0	0	1	95,000
LUNG HEALTH STUDY	0	0	0	0	0	0	2	170,642
MATERNAL-FETAL MEDICINE DI	1	17,952	0	0	4	286,523	2	115,925
MICR BIOLOGY & IMMUNOLOGY	1	60,000	2	1,006,612	10	1,267,897	8	2,377,633
MOLECULAR MEDICINE PROGRAM	1	301,229	3	644,207	11	2,349,666	14	3,947,905
MOOD DISORDERS	0	0	1	61,362	0	0	1	61,362
NEPHROLOGY	0	0	1	264,868	15	2,589,473	18	2,932,521
NEUROBIOLOGY & ANATOMY LAB	2	1,630,415	1	300,000	3	1,953,335	8	2,884,769
NEUROLOGY	4	179,127	4	138,340	14	1,356,138	13	2,189,022
NEUROSURGERY	0	0	0	0	3	630,419	1	302,919
OB/GYN ADMINISTRATION	0	0	1	300,000	1	300,000	1	300,000
OBSTETRICS AND GYNECOLOGY	0	0	1	15,814	0	0	3	220,896
ONCOLOGY	0	0	0	0	0	0	2	33,682
OPHTHALMOLOGY-CLINICAL STU	1	40,774	3	447,204	6	291,500	5	563,949
OPHTHALMOLOGY-RESEARCH	5	1,231,616	2	64,705	18	3,918,250	19	2,196,489
OPHTHALMOLOGY-SERVICES	1	27,838	0	0	2	55,677	0	0
ORTHOPEDIC SURGERY OPERATI	6	549,624	1	88,492	10	965,401	8	609,286
OTOLARYNGOLOGY CONTRACTS	0	0	0	0	1	9,878	0	0
PEDIATRIC ADMINISTRATION	0	0	0	0	0	0	1	422,565
PEDIATRIC CARDIOLOGY	2	51,396	0	0	3	121,396	2	452,469
PEDIATRIC CRITICAL CARE	3	1,204,485	2	372,394	9	1,841,984	9	4,807,445
PEDIATRIC EDUCATION	1	161,778	1	10,000	1	161,778	1	10,000
PEDIATRIC EMERGENCY MEDICI	0	0	2	131,754	2	82,829	4	283,502
PEDIATRIC ENDOCRINOLOGY	0	0	2	96,110	0	0	3	146,118
PEDIATRIC GASTROENTEROLOGY	1	12,800	1	307,225	2	364,484	2	340,432
PEDIATRIC GENETICS	1	292,493	1	20,000	3	443,898	12	1,233,230
PEDIATRIC HEMATOLOGY/ONCOL	2	156,872	0	0	3	174,582	1	27,000
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	1	74,019	0	0
PEDIATRIC INFECTIOUS DISEA	1	50,000	0	0	2	107,830	1	833,652
PEDIATRIC INPATIENT MEDICI	0	0	0	0	2	453,933	0	0
PEDIATRIC NEONATOLOGY	1	297,023	0	0	3	478,367	3	275,258
PEDIATRIC NEUROLOGY	0	0	0	0	1	55,958	2	260,908
PEDIATRIC PULMONOLOGY	0	0	0	0	1	125,740	1	120,195
PEDIATRIC RESEARCH ENTERPR	0	0	1	187,199	0	0	1	187,199

BOARD OF TRUSTEES
October 2012
Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>PEDIATRIC SURGERY CONTRACT</i>	0	0	0	0	0	0	1	16,296
<i>PEDIATRICS</i>	4	2,319,314	0	0	5	2,444,314	3	572,234
<i>PEDIATRICS MEDICAL ETHICS</i>	0	0	0	0	1	572,058	0	0
<i>PEDS CLINICAL PHARMACOLOGY</i>	0	0	0	0	1	64,821	1	103,848
<i>PHYSICAL MED & REHAB - OPE</i>	1	25,000	0	0	1	25,000	3	340,274
<i>PHYSIOLOGY</i>	0	0	0	0	1	29,444	2	133,927
<i>PSYCHIATRY</i>	0	0	2	628,117	2	754,978	4	755,742
<i>PULMONARY</i>	1	278,942	3	295,283	5	725,651	7	809,165
<i>RADIOBIOLOGY</i>	0	0	2	91,968	2	80,000	4	240,528
<i>RADIOLOGY CLINICAL</i>	0	0	0	0	1	150,000	0	0
<i>RADIOLOGY RESEARCH</i>	1	90,000	1	260,730	6	1,700,919	10	1,446,092
<i>RHEUMATOLOGY</i>	0	0	1	68,195	3	497,125	2	131,745
<i>RMCDs</i>	0	0	0	0	0	0	1	25,525
<i>SCHOOL OF DENTISTRY</i>	0	0	0	0	1	9,301	0	0
<i>SCHOOL OF MEDICINE-OPERATI</i>	0	0	0	0	0	0	1	3,359
<i>SOM COMPUTER SUPPORT</i>	1	211,000	0	0	1	211,000	0	0
<i>SURGERY</i>	0	0	0	0	1	115,950	0	0
<i>UROGYNECOLOGY DIVISION</i>	0	0	1	39,488	2	515,908	3	412,026
<i>UROLOGY ADULT CONTRACTS</i>	1	203,093	0	0	1	203,093	0	0
<i>UTAH CANCER REGISTRY</i>	3	124,998	2	110,777	5	1,844,517	4	2,020,690
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	0	0	1	34,898	1	14,500
<i>VASCULAR SURGERY DEVELOPME</i>	0	0	0	0	2	172,244	0	0
Totals	73	\$18,107,259	60	\$8,144,828	324	\$70,618,460	369	\$72,469,660
SR VP ACADEMIC AFFAIRS - OPER								
<i>ACADEMIC OUTREACH CONTIN E</i>	0	0	0	0	1	141,492	0	0
<i>INST. CLEAN&SECURE ENERGY</i>	1	207,746	2	220,143	3	405,924	9	831,021
<i>MARRIOTT LIBRARY - OPERATI</i>	1	6,938	2	489,084	1	6,938	2	489,084
<i>NANO INSTITUTE</i>	2	124,934	1	340,860	7	1,185,811	4	1,463,587
<i>SCIENT COMP & IMAG INSTIT-</i>	5	2,195,816	5	950,887	19	6,879,291	27	5,727,988
<i>UNIVERSITY COLLEGE</i>	0	0	0	0	1	5,000	0	0
<i>UTAH MUSEUM OF NATL HIST O</i>	0	0	0	0	1	40,000	2	21,891
<i>UTAH MUSEUM OF NATURAL HIS</i>	0	0	0	0	1	5,000	0	0
Totals	9	\$2,535,435	10	\$2,000,975	34	\$ 8,669,456	44	\$ 8,533,571
VP FOR ADMINISTRATIVE SERVICES								
<i>COMMUTER SERVICES - OPERAT</i>	0	0	0	0	1	44,132	0	0
Totals	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0

BOARD OF TRUSTEES
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	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
VP FOR RESEARCH								
BRAIN INSTITUTE	2	569,335	1	591,398	7	1,716,494	10	1,650,689
CTR FOR HIGH PERFORM COMPU	0	0	1	16,000	0	0	1	16,000
GLOBAL CHANGE & SUSTAINAB	1	38,994	0	0	3	175,047	0	0
NATIONAL CTR FOR VOICE SPE	0	0	0	0	3	715,864	0	0
OFFICE OF COMPARATIVE MEDI	2	305,130	0	0	3	330,505	0	0
TECHNOLOGY COMMERCIALIZATI	0	0	0	0	0	0	1	350,000
VP FOR RESEARCH	0	0	0	0	0	0	1	0
Totals	5	\$ 913,460	2	\$ 607,398	16	\$ 2,937,910	13	\$ 2,016,688
VP FOR STUDENT AFFAIRS								
CENTER FOR STUDENT WELLNES	0	0	0	0	0	0	1	10,750
CHILD CARE COORDINATOR	0	0	1	122,748	1	122,402	1	122,748
EDUCATIONAL OPPORTUNITY	0	0	0	0	1	330,421	1	330,421
OFFICE OF ADMISSIONS	0	0	0	0	0	0	1	25,000
Totals	0	\$ 0	1	\$ 122,748	2	\$ 452,823	4	\$ 488,919
VP INSTITUTIONAL ADVANCEMENT								
KUED	0	0	0	0	1	1,500	0	0
RED BUTTE GARDEN & ARBORET	0	0	0	0	3	98,909	4	113,079
Totals	0	\$ 0	0	\$ 0	4	\$ 100,409	4	\$ 113,079
Grand Totals	202	\$43,102,423	158	\$24,863,871	843	\$161,919,902	880	\$158,753,277

BOARD OF TRUSTEES
October 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF ARCHITECTURE & PLAN

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	1	81,350	0	0	2	168,269	2	45,070
ALL AWARD TOTALS	1	\$ 81,350	0	\$ 0	2	\$ 168,269	2	\$ 45,070
PROPOSALS								
Research	0	0	2	194,520	2	541,518	8	2,268,601
Training Instruction Education	0	0	1	18,835	0	0	1	18,835
ALL PROPOSAL TOTALS	0	\$ 0	3	\$ 213,355	2	\$ 541,518	9	\$ 2,287,436

COLLEGE OF EDUCATION

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	37,458	0	0	1	37,458	1	50,000
Research	0	0	0	0	1	500	1	56,590
Training Instruction Education	1	245,453	1	193,500	5	756,697	5	1,045,226
ALL AWARD TOTALS	2	\$ 282,911	1	\$ 193,500	7	\$ 794,655	7	\$ 1,151,816
PROPOSALS								
Other-Public Service	1	90,000	0	0	1	90,000	1	50,000
Research	0	0	0	0	3	38,439	2	156,739
Training Instruction Education	0	0	0	0	1	100,000	1	99,000
ALL PROPOSAL TOTALS	1	\$ 90,000	0	\$ 0	5	\$ 228,439	4	\$ 305,739

COLLEGE OF ENGINEERING

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	170,234	2	123,011	6	762,786	5	315,589
Research	56	5,265,299	31	3,218,239	154	18,266,222	165	21,023,088
Training Instruction Education	0	0	0	0	6	108,029	3	806,064
ALL AWARD TOTALS	58	\$ 5,435,533	33	\$ 3,341,249	166	\$ 19,137,037	173	\$ 22,144,741
PROPOSALS								
Clinical	1	40,000	0	0	1	40,000	0	0
Other-Public Service	1	49,851	0	0	3	220,083	1	150,000
Research	28	17,362,521	48	26,801,277	107	57,176,751	126	64,504,258
Training Instruction Education	1	187,812	1	169,615	2	192,812	6	1,299,254
ALL PROPOSAL TOTALS	31	\$ 17,640,184	49	\$ 26,970,892	113	\$ 57,629,646	133	\$ 65,953,512

BOARD OF TRUSTEES
October 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF FINE ARTS

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	61,000	1	46,825
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 60,731
PROPOSALS								
Other-Public Service	0	0	0	0	2	61,000	1	99,989
Training Instruction Education	0	0	0	0	0	0	1	13,906
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	2	\$ 61,000	2	\$ 113,895

COLLEGE OF HEALTH

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	3	140,064	1	42,182
Research	0	0	1	206,374	4	963,061	4	697,144
Training Instruction Education	0	0	1	233,121	1	123,051	2	265,121
ALL AWARD TOTALS	0	\$ 0	2	\$ 439,495	8	\$ 1,226,177	7	\$ 1,004,446
PROPOSALS								
Research	8	3,625,198	3	1,044,500	16	10,403,817	13	2,713,161
Training Instruction Education	1	15,000	1	479,972	1	15,000	1	479,972
ALL PROPOSAL TOTALS	9	\$ 3,640,198	4	\$ 1,524,472	17	\$ 10,418,817	14	\$ 3,193,133

COLLEGE OF HUMANITIES

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	0	0	1	35,800
Research	0	0	0	0	1	93,222	0	0
Training Instruction Education	1	80,712	0	0	2	230,491	5	1,142,857
ALL AWARD TOTALS	1	\$ 80,712	0	\$ 0	3	\$ 323,713	6	\$ 1,178,657
PROPOSALS								
Research	0	0	0	0	2	185,650	2	805,048
Training Instruction Education	2	550,041	0	0	4	746,420	2	305,273
ALL PROPOSAL TOTALS	2	\$ 550,041	0	\$ 0	6	\$ 932,070	4	\$ 1,110,321

BOARD OF TRUSTEES
October 2012
Section IV of IV--GENERAL COLLEGE ACTIVITY

COLLEGE OF LAW

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	0	0	1	200,000	1	442,282
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 200,000	1	\$ 442,282
PROPOSALS								
Research	0	0	1	7,475,000	0	0	1	7,475,000
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 7,475,000	0	\$ 0	1	\$ 7,475,000

COLLEGE OF MINES & EARTH SCIENCES

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	50,000	1	15,000	7	422,417	5	155,537
Research	8	1,234,757	5	276,642	37	5,453,020	30	3,919,689
Training Instruction Education	0	0	0	0	0	0	2	78,000
ALL AWARD TOTALS	9	\$ 1,284,756	6	\$ 291,641	44	\$ 5,875,437	37	\$ 4,153,226
PROPOSALS								
Other-Public Service	2	90,000	0	0	8	478,459	1	7,500
Research	13	2,808,770	9	7,125,652	32	11,563,551	31	17,513,579
Training Instruction Education	0	0	1	115,044	0	0	2	163,044
ALL PROPOSAL TOTALS	15	\$ 2,898,770	10	\$ 7,240,696	40	\$ 12,042,010	34	\$ 17,684,123

COLLEGE OF NURSING

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	0	0	1	339,388	5	1,723,810	4	1,926,270
Training Instruction Education	2	196,582	0	0	6	494,773	4	769,444
ALL AWARD TOTALS	2	\$ 196,582	1	\$ 339,388	11	\$ 2,218,583	8	\$ 2,695,714
PROPOSALS								
Research	3	4,213,200	3	3,929,012	6	7,336,441	3	3,929,012
Training Instruction Education	2	60,000	0	0	5	100,000	2	108,394
ALL PROPOSAL TOTALS	5	\$ 4,273,200	3	\$ 3,929,012	11	\$ 7,436,441	5	\$ 4,037,406

BOARD OF TRUSTEES
October 2012
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COLLEGE OF PHARMACY

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	111,722	10	607,082	12	1,004,598
Research	6	850,732	4	1,437,354	16	2,734,684	15	3,859,953
Training Instruction Education	0	0	1	172,000	5	267,281	5	649,507
ALL AWARD TOTALS	6	\$ 850,732	7	\$ 1,721,076	31	\$ 3,609,046	32	\$ 5,514,058
PROPOSALS								
Other-Public Service	0	0	0	0	1	41,340	0	0
Research	15	10,994,004	12	10,683,519	38	28,087,429	35	16,795,044
Training Instruction Education	0	0	0	0	2	13,000	2	255,000
ALL PROPOSAL TOTALS	15	\$ 10,994,004	12	\$ 10,683,519	41	\$ 28,141,769	37	\$ 17,050,044

COLLEGE OF SCIENCE

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	6,600	2	300,000	2	95,340
Research	3	580,445	10	2,179,489	46	14,050,995	64	16,614,821
Training Instruction Education	0	0	2	311,820	5	966,742	2	311,820
ALL AWARD TOTALS	3	\$ 580,445	13	\$ 2,497,909	53	\$ 15,317,737	68	\$ 17,021,980
PROPOSALS								
Other-Public Service	0	0	1	202,557	0	0	1	202,557
Research	33	16,161,670	23	13,225,094	81	41,176,589	69	31,461,342
Training Instruction Education	0	0	0	0	1	25,000	6	8,633,383
ALL PROPOSAL TOTALS	33	\$ 16,161,670	24	\$ 13,427,651	82	\$ 41,201,589	76	\$ 40,297,282

COLLEGE OF SOCIAL & BEHAV SCIENCE

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	17,500	2	107,516	4	162,582	4	122,516
Research	3	52,993	2	545,709	19	1,175,038	20	1,692,551
Training Instruction Education	0	0	0	0	0	0	1	8,751
ALL AWARD TOTALS	4	\$ 70,493	4	\$ 653,225	23	\$ 1,337,620	25	\$ 1,823,817
PROPOSALS								
Other-Public Service	0	0	2	71,817	5	537,848	5	190,033
Research	5	818,921	6	1,063,157	22	5,896,226	24	5,937,336
Training Instruction Education	1	47,085	0	0	2	72,221	2	8,971
ALL PROPOSAL TOTALS	6	\$ 866,006	8	\$ 1,134,974	29	\$ 6,506,295	31	\$ 6,136,340

BOARD OF TRUSTEES
October 2012
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COLLEGE OF SOCIAL WORK

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	2	167,549	3	137,988	7	628,360	8	562,893
Research	1	155,000	1	52,000	1	155,000	6	150,722
Training Instruction Education	1	7,562,045	0	0	2	7,702,505	0	0
ALL AWARD TOTALS	4	\$ 7,884,594	4	\$ 189,988	10	\$ 8,485,865	14	\$ 713,615
PROPOSALS								
Other-Public Service	2	79,833	2	122,000	9	3,418,522	4	2,238,912
Research	0	0	0	0	3	889,161	2	123,288
ALL PROPOSAL TOTALS	2	\$ 79,833	2	\$ 122,000	12	\$ 4,307,683	6	\$ 2,362,200

GRADUATE SCHOOL

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Training Instruction Education	0	0	0	0	1	44,280	1	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	1	\$ 0
PROPOSALS								
Research	0	0	0	0	0	0	1	50,760
Training Instruction Education	0	0	0	0	1	44,280	1	64,950
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,280	2	\$ 115,710

OFFICE OF SR VP HEALTH SCI

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	3	405,280	3	903,472	25	5,072,222	10	1,823,589
Other-Public Service	4	337,140	1	4,797	11	1,323,616	5	1,808,710
Research	9	3,224,598	8	3,247,180	44	12,574,445	40	12,801,075
Training Instruction Education	0	0	0	0	2	29,000	2	530,331
ALL AWARD TOTALS	16	\$ 3,967,018	12	\$ 4,155,449	82	\$ 18,999,283	57	\$ 16,963,704
PROPOSALS								
Clinical	2	220,679	4	1,172,087	7	541,951	14	2,244,818
Other-Public Service	3	0	0	0	17	967,994	0	0
Research	23	17,154,044	21	22,480,984	48	38,866,155	30	24,427,278
Training Instruction Education	1	1,923,828	1	24,000	1	1,923,828	1	24,000
ALL PROPOSAL TOTALS	29	\$ 19,298,551	26	\$ 23,677,071	73	\$ 42,299,928	45	\$ 26,696,096

BOARD OF TRUSTEES
October 2012
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OFFICE OF THE PRESIDENT

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Research	9	831,143	0	0	14	1,150,371	0	0
ALL AWARD TOTALS	9	\$ 831,143	0	\$ 0	14	\$ 1,150,371	0	\$ 0
PROPOSALS								
Research	6	438,014	0	0	22	3,838,933	0	0
Training Instruction Education	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	6	\$ 438,014	0	\$ 0	23	\$ 3,838,933	0	\$ 0

PRESIDENT

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	2	165,000	1	10,000	2	165,000
Research	0	0	0	0	1	80,000	1	15,000
ALL AWARD TOTALS	0	\$ 0	2	\$ 165,000	2	\$ 90,000	3	\$ 180,000
PROPOSALS								
Other-Public Service	0	0	1	15,000	2	174,800	1	15,000
Research	0	0	0	0	0	0	1	14,981
ALL PROPOSAL TOTALS	0	\$ 0	1	\$ 15,000	2	\$ 174,800	2	\$ 29,981

SCHOOL OF BUSINESS

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	15,640	3	37,501
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 15,640	3	\$ 37,501
PROPOSALS								
Other-Public Service	1	30,000	0	0	2	45,640	3	12,500
Research	0	0	0	0	1	0	0	0
ALL PROPOSAL TOTALS	1	\$ 30,000	0	\$ 0	3	\$ 45,640	3	\$ 12,500

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SCHOOL OF MEDICINE-OPERATIONS

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	7	1,060,971	13	1,388,793	41	6,647,116	48	5,574,891
Other-Public Service	13	1,138,186	8	853,191	50	3,770,032	71	8,267,253
Research	49	15,346,000	37	5,739,374	197	52,834,770	219	51,062,017
Training Instruction Education	4	562,102	2	163,470	36	7,366,541	31	7,565,499
ALL AWARD TOTALS	73	\$ 18,107,259	60	\$ 8,144,828	324	\$ 70,618,460	369	\$ 72,469,660
PROPOSALS								
Clinical	10	1,421,009	16	3,420,431	32	6,110,426	61	10,008,652
Other-Public Service	6	1,028,455	14	659,810	11	1,729,737	27	4,241,065
Research	124	85,017,009	47	43,434,077	293	171,851,221	191	116,536,261
Training Instruction Education	3	500,000	3	436,578	14	3,986,625	14	6,378,914
ALL PROPOSAL TOTALS	143	\$ 87,966,473	80	\$ 47,950,896	350	\$ 183,678,009	293	\$ 137,164,892

SR VP ACADEMIC AFFAIRS - OPER

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	1	6,938	2	489,084	3	51,938	3	499,175
Research	8	2,528,497	8	1,511,890	28	8,377,862	40	7,434,396
Training Instruction Education	0	0	0	0	3	239,656	1	600,000
ALL AWARD TOTALS	9	\$ 2,535,435	10	\$ 2,000,975	34	\$ 8,669,456	44	\$ 8,533,571
PROPOSALS								
Other-Public Service	1	77,400	0	0	4	115,338	2	242,000
Research	7	4,296,971	13	6,041,220	24	14,004,391	33	12,079,211
Training Instruction Education	0	0	0	0	4	1,439,970	1	258,765
ALL PROPOSAL TOTALS	8	\$ 4,374,371	13	\$ 6,041,220	32	\$ 15,559,699	36	\$ 12,579,976

VP FOR ADMINISTRATIVE SERVICES

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	1	44,132	0	0
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	1	\$ 44,132	0	\$ 0

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VP FOR RESEARCH

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Clinical	0	0	0	0	0	0	1	57,000
Other-Public Service	2	305,130	0	0	3	330,505	1	28,006
Research	3	608,330	2	607,398	13	2,607,405	10	1,931,682
Training Instruction Education	0	0	0	0	0	0	1	0
ALL AWARD TOTALS	5	\$ 913,460	2	\$ 607,398	16	\$ 2,937,910	13	\$ 2,016,688
PROPOSALS								
Clinical	0	0	0	0	0	0	2	783,756
Other-Public Service	0	0	0	0	1	25,375	0	0
Research	3	3,184,243	7	3,892,538	10	9,642,982	17	8,901,054
Training Instruction Education	0	0	2	47,399	1	609,903	2	47,399
ALL PROPOSAL TOTALS	3	\$ 3,184,243	9	\$ 3,939,937	12	\$ 10,278,260	21	\$ 9,732,209

VP FOR STUDENT AFFAIRS

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	1	122,748	1	122,402	3	158,498
Training Instruction Education	0	0	0	0	1	330,421	1	330,421
ALL AWARD TOTALS	0	\$ 0	1	\$ 122,748	2	\$ 452,823	4	\$ 488,919
PROPOSALS								
Other-Public Service	0	0	0	0	1	250,000	1	50,000
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	1	\$ 250,000	1	\$ 50,000

VP INSTITUTIONAL ADVANCEMENT

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
AWARDS								
Other-Public Service	0	0	0	0	2	31,500	1	39,559
Research	0	0	0	0	2	68,908	3	73,520
ALL AWARD TOTALS	0	\$ 0	0	\$ 0	4	\$ 100,409	4	\$ 113,079
PROPOSALS								
Other-Public Service	0	0	0	0	3	46,209	0	0
Research	0	0	0	0	0	0	2	63,520
ALL PROPOSAL TOTALS	0	\$ 0	0	\$ 0	3	\$ 46,209	2	\$ 63,520

BOARD OF TRUSTEES
October 2012
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VP TECHNOLOGY VENTURE DEV

	October 2012		October 2011		FISCAL YEAR TO DATE (7/12-10/12)		FISCAL YEAR TO DATE (7/11-10/11)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
PROPOSALS								
Research	1	52,737	0	0	1	52,737	1	300,000
ALL PROPOSAL TOTALS	1	\$ 52,737	0	\$ 0	1	\$ 52,737	1	\$ 300,000

Grand Total Awards	202	43,102,423	158	24,863,871	842	161,877,902	880	158,753,277
Grand Total Proposals	310	172,538,295	245	154,345,695	861	425,715,772	762	354,751,315