

OFFICE OF SPONSORED PROJECTS

DATE: August 18, 1999

TO: FROM:

J. Bernard Machen Richard Koehn SUBJECT:

4-Part Monthly Activity Report

Part I of V-RESEARCH ACTIVITY SUMMARY

			JULY 1999		JULY 1998	FISCAL YEAR TO DATE (07/99 - 07/99)			FISCAL YEAR TO DATE (7/98-07/98)		DATE
		<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	Total Amt.	<u>No.</u>	1	<u>Total Amt.</u>	<u>No.</u>		<u>Total Amt.</u>
	PROPOSALS*	118	\$ 57,468,273	89	\$ 44,682,738	118	\$ 5	57,468,273	89	\$	44,682,738
	AWARDS										
	Research	191	\$43,980,117	129	\$10,759,855	191	\$	43,980,11 7	129		\$10,759,855
	Other _	20	2,080,401	25	1,762,119	20		2,080,401	25		1,762,119
	Instruction	23	1, 77 0,611	12	747,437	23		1,770,611	12		747,437
	Clinical	12	1,228,079	9	\$729,499.00	12		1,228,079	9		\$72 9, 4 99.00
	SUBTOTALS	246	49,059,208	175	13,998 ,91 0	246	4	49,059,208	175		13,998,910
	Fellowships & Financial Aids		278,022		332,176			278,022			332,176
ALL AW	ARD TOTALS		\$ 49,337,230	X O X	\$ 14,331,086		\$	49,337,230		\$	14,331,086

cc: David W. Pershing
Arnold B. Combe
Fred Esplin
A. Lorris Betz
Raymond A. Haeckel
Ronald E. Tremea
W. Ralph Hardy
Lynne U. Chronister
J. Michael Mattsson
Pamela W. Fogle
Ronald J. Pugmire

Richard K. Koehn Vice-President for Research

* As of May 1, 1998, proposals amounts are based exclusively on "New" and "Competing Continuation" proposals, and also reflect the proposed amount for each project for the entire budgetary period to be funded. Please note that proposal amounts on reports prior to May 1998 included "Supplemental" and "Non-Competing Continuations" as well, and reflected only first-period budgetary amounts.

UPDATE: As of December, 1998, "Supplemental" proposals will be included in all proposal totals.

Vice President for Research

210 Park Building Salt Lake City, Utah 84112 (801) 581-7236 FAX (801) 585-6212

VICE-PRESIDENT FOR RESEARCH JULY 1999 Part II of V--PROPOSALS OVER \$2 MILLION

		Sponsor								
	Department	Name	Proposal Title	Start Date	End Date	Total Amount				
Engineering										
Kessler, Robert R.	Computer Science	National Science Fndn	Cognifying Large Datasets: N-Dimensional Geometries And Star Rider.	September 1, 1999	August 31, 2002	\$2,468,993				
VP/Health Scie	VP/Health Sciences									
White, Raymond	Huntsman Cancer Institute	Huntsman Fndn	Huntsman Cancer Fndn Research	July 1, 1999	June 30, 2000	\$27,677,637				

VICE-PRESIDENT FOR RESEARCH JULY 1999 Part III of V--AWARDS BY SPONSOR

		JULY 1999		JULY 1998	YEAR 7	SCAL ГО DATE) - 07/99)	FISCAL YEAR TO DATE (07/98 - 07/98)	
	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	Total Amt.
ALL FEDERAL AGENCIES	96 \$	13,557,720	93 \$	10,128,364	96 \$	13,557,720	93 \$	10,128,364
Misc. Federal Agencies	2	300,927	0	-	2	300,927	0	-
Nat'l Aeronaut/Space Adm	2	66,290	3	240,759	2	66,290	3	240,759
Nat'l Endowmt/Humanities	0	-	0	-	0	-	0	_
Nat'l Science Foundation	18	2,323,517	16	1,601,963	18	2,323,517	16	1,601,963
US Dept of Agriculture	1	2,969	0	-	1	2,969	0	-
US Dept of Commerce	2	102,581	4	223,000	2	102,581	4	223,000
US Dept of Defense	3	127,491	4	260,526	3	127,491	4	260,526
US Dept of Education	1	96,627	4	374,279	1	96,627	4	374,279
US Dept of Energy	5	290,129	14	700,000	5	290,129	14	700,000
US Dept of the Interior	1	33,000	1	30,422	1	33,000	1	30,422
US Dept of Transportation	0	-	0	-	0	-	0	=
US Environmental Prot Agcy	0	-	0	-	0	_	0	_
US Health & Human Servs	61	10,214,189	47	6,697,415	61	10,214,189	47	6,697,415
US Veterans Admin	0	-	0	-	0	-	0	-
FEDERAL FLOW-DOWN	25	1,304,423	28	706,882	25	1,304,423	28	706,882
STATE OF UTAH	15	479,175	14	1,033,427	15	479,175	14	1,033,427
OTHER GOVT. (NON-FED.)	4	1,184,930	4	50,908	4	1,184,930	4	50,908
PRIVATE SECTOR	106	32,532,960	36	2,079,329	106	32,532,960	36	2,079,329
Commercial Sponsors	23	1,708,793	26	1,276,236	23	1,708,793	26	1,276,236
Not-For-Profit Sponsors	83	30,824,167	10	803,093	83	30,824,167	10	803,093
GRAND TOTALS	246 \$	49,059,208	175 \$	13,998,910	246 \$	49,059,208	175 \$	13,998,910

VICE-PRESIDENT FOR RESEARCH 1999 Part IV of V--AWARDS BY COLLEGE

DATE: August 16, 1999	JULY 1999 No Total Amt No			JULY 1998	FISCAL YEAR TO DATE (07/99 - 07/99)		YEAI	TISCAL R TO DATE 98 - 07/98)
	<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.
ARCHITECTURE	0	-	0	-	0		0	-
BUSINESS	1	33,291	0	-	1	33,291	0	-
EDUCATION	1	20,000	3	204,507	1	20,000	3	204,507
ENGINEERING	26	1,571,946	53	3,264,268	26	1,571,946	53	3,264,268
FINE ARTS	0	-	0	-	0	-	0	-
GRADUATE SCHOOL	0	-	0	-	0	_	0	_
HEALTH	3	223,256	5	373,526	3	223,256	5	373,526
HUMANITIES	1	3,000	1	169,772	1	3,000	1	169,772
LAW	0	-	0	-	0	-	0	-
MEDICINE	70	8,495,223	66	6,114,251	70	8,495,223	66	6,114,251
MINES & EARTH SCIENCES	16	1,533,229	12	592,709	16	1,533,229	12	592,709
NURSING	2	167,318	1	311,636	2	167,318	1	311,636
PHARMACY	14	1,674,429	11	1,578,653	14	1,674,429	11	1,578,653
SCIENCE	27	4,162,320	12	820,949	27	4,162,320	12	820,949
SOCIAL & BEHAVIORAL SCIENCES	5	269,072	5	85,159	5	269,072	5	85,159
SOCIAL WORK	5	170,158	1	23,985	5	170,158	1	23,985
VP/ACADEMIC AFFAIRS	3	482,238	0	-	3	482,238	0	-
VP/ADMINISTRATIVE SERVICES	0	-	0	-	0	-	0	-
VP/HEALTH SCIENCES	71	29,517,436	3	449,160	71	29,517,436	3	449,160
VP/RESEARCH	0	-	2	10,335	0		2	10,335
VP/STUDENT AFFAIRS & SERVICES	0	-	0	-	0		0	-
VP/UNIVERSITY RELATIONS	1	736,292	0	-	1	736,292	0	-
GRAND TOTALS	246	\$49,059,208	175	\$13,998,910	246	\$49,059,208	175	\$13,998,910

VICE-PRESIDENT FOR RESEARCH JULY 1999 Part V of V--GENERAL COLLEGE ACTIVITY

			JULY 1999		FISCAL JULY YEAR TO DATE 1998 07/99			FISCAL YEAR TO DATE 07/98		
		<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>	
ARCHIT	FCTURE									
Proposals**	ECTURE	0	-	0	-	0	-	0	-	
F										
Awards	Research	0	-	0	-	0	-	0	-	
	Other	0	-	0	-	0	-	0	-	
	Instruction	0	-	0	-	0	-	0	-	
	Clinical	0	-	0	-	0	-	0	-	
	Totals	0	-	0	-	0	-	0	-	
BUSINES	22									
Proposals**	,	0	-	0	-	0	-	0	-	
-										
Awards	Research	1	33,291	0	-	1	33,291	0	-	
	Other	0	-	0	-	0	-	0	-	
	Instruction	0	_	0	-	0	-	0	-	
	Clinical	0	-	0	-	0	-	0	-	
	Totals	1	33,291	0	-	1	33,291	0	-	
EDUCAT	TION									
Proposals**		1	168,000	2	638,592	1	168,000	2	638,592	
Awards	Research	1	20,000	0	-	1	20,000	0	-	
	Other	0	-	0	-	0	-	0	-	
	Instruction	0	-	3	204,507	0	-	3	204,507	
	Clinical	0	-	0	-	0	-	0	-	
	Totals	1	20,000	3	204,507	1	20,000	3	204,507	
ENGINE	ERING									
Proposals**		22	4,045,130	<i>29</i>	20,049,466	22	4,045,130	<i>29</i>	20,049,466	
Awards	Research	19	1,469,370	49	3,216,130	19	1,469,370	49	3,216,130	
	Other	4	43,000	3	36,888	4	43,000	3	36,888	
	Instruction	3	59,576	1	11,250	3	59,576	1	11,250	
	Clinical	0	-	0	-	0	-	0	-	
	Totals	26	1,571,946	53	3,264,268	26	1,571,946	53	3,264,268	

			JULY 1999			YEAR 7	SCAL FO DATE 7/99	DATE YEAR TO DATE		
		<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	
FINE ART	ΓS									
Proposals**		0	-	0	-	0	-	0	-	
Awards 1		0	-	0	-	0	-	0	-	
_	Other	0	-	0	-	0	=	0	=	
	Instruction	0	-	0	-	0	-	0	-	
	Clinical <i>Totals</i>	0	-	0	-	0	-	0	-	
-	1 otais	U	-	0	-	0	-	0	-	
	TE SCHO	OL								
Proposals**		0	-	0	-	0	-	0	-	
4 7	ъ.	•		•		•		_		
Awards 1		0	-	0	-	0	=	0	-	
	Other	0	-	0	-	0	-	0	-	
	Instruction Clinical	0	-	0	-	0	-	0	-	
_		0	-	0	-	0	-	0	-	
-	Totals	0	-	U	-	0	-	0	-	
HEALTH										
Proposals**		5	597,262	2	29,265	5	597,262	2	29,265	
Fioposais		J	J37,202	٤	23,203	J	337,202	۵	23,203	
Awards 1	Research	0	_	2	234,024	0	_	2	234,024	
	Other	1	70,280	3	139,502	1	70,280	3	139,502	
	Instruction	2	152,976	0	-	2	152,976	0	-	
	Clinical	0		0	_	0		0		
	Totals	3	223,256	5	373,526	3	223,256	5	373,526	
			,		,		•		•	
HUMANI	TIES									
Proposals**		2	206,987	1	94,775	2	206,987	1	94,775	
Awards 1		1	3,000	0	-	1	3,000	0	-	
	Other	0	=	0	-	0	-	0	-	
	Instruction	0	-	1	169,772	0	-	1	169,772	
	Clinical	0	-	0	-	0	-	0	-	
	Totals	1	3,000	1	169,772	1	3,000	1	169,772	
LAW										
Proposals**		0	-	0	-	0	-	0	-	
Awards 1	Rosearch	0		0	_	0	<u>-</u>	0		
	Other	0	-	0	-	0	-	0	-	
	Guiti									
	Instruction	U	_	n	_	Λ	_	Λ		
Ī	Instruction Clinical	0	-	0	-	0	-	0	-	

			JULY 1999		JULY 1998	FISCAL YEAR TO DATE 07/99		YEAR 7	SCAL FO DATE 7/98
		<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.
MEDICI	NE								
Proposals**	k .	<i>36</i>	12,838,000	20	5,518,743	<i>36</i>	12,838,000	20	5,518,743
Awards	Research	50	6,229,962	47	4,854,043	50	6,229,962	47	4,854,043
	Other	5	158,041	7	406,470	5	158,041	7	406,470
	Instruction	6	1,058,920	5	299,324	6	1,058,920	5	299,324
	Clinical	9	1,048,300	7	554,414	9	1,048,300	7	554,414
	Totals	70	8,495,223	66	6,114,251	70	8,495,223	66	6,114,251
MINES &	& EARTH S	CIENCE	ES						
Proposals**		9	1,495,999	6	1,332,559	9	1,495,999	6	1,332,559
Awards	Research	12	1,425,573	10	544,536	12	1,425,573	10	544,536
	Other	1	2,969	2	48,173	1	2,969	2	48,173
	Instruction	3	104,687	0	_	3	104,687	0	_
	Clinical	0	=	0	=	0	=	0	
	Totals	16	1,533,229	12	592,709	16	1,533,229	12	592,709
NURSIN	IG								
Proposals**	k	0	-	0	-	0	-	0	-
Awards	Research	0	-	0	-	0	-	0	-
	Other	1	97,924	1	311,636	1	97,924	1	311,636
	Instruction	1	69,394	0	-	1	69,394	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	2	167,318	1	311,636	2	167,318	1	311,636
PHARM	ACY								
Proposals**	•	3	1,057,570	1	199,043	3	1,057,570	1	199,043
Awards	Research	10	1,519,959	6	811,542	10	1,519,959	6	811,542
	Other	2	57,191	4	765,977	2	57,191	4	765,977
	Instruction	0	-	1	1,134	0	=	1	1,134
	Clinical	2	97,279	0	-	2	97,279	0	-
	Totals	14	1,674,429	11	1,578,653	14	1,674,429	11	1,578,653
SCIENC	E								
Proposals**	•	22	6,681,609	13	3,129,304	22	6,681,609	13	3,129,304
Awards	Research	24	3,697,224	11	759,499	24	3,697,224	11	759,499
	Other	1	400,000	0	-	1	400,000	0	-
	Instruction	2	65,096	1	61,450	2	65,096	1	61,450
	Clinical	0	_	0	_	0	_	0	=
	Totals	27	4,162,320	12	820,949	27	4,162,320	12	820,949

		JULY 1999				YEAR '	SCAL TO DATE 17/99	FISCAL YEAR TO DATE 07/98		
		<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	<u>No.</u>	Total Amt.	
SOCIAL	& BEHAVI	ORAL S	CIENCES							
Proposals**		5	318,349	7	2,779,317	5	318,349	7	2,779,317	
Awards	Research	2	182,456	3	60,500	2	182,456	3	60,500	
	Other	2	37,466	2	24,659	2	37,466	2	24,659	
	Instruction	1	49,150	0	_	1	49,150	0	-	
	Clinical	0	-	0	_	0	_	0	_	
	Totals	5	269,072	5	85,159	5	269,072	5	85,159	
SOCIAL	WORK									
Proposals**	•	1	678,894	4	912,900	1	678,894	4	912,900	
Awarde	Research	3	20,346	0	-	3	20,346	0	-	
71774143	Other	2	149,812	1	23,985	2	149,812	1	23,985	
	Instruction	0	-	0	-	0	-	0	-	
	Clinical	0	_	0	_	0	-	0		
	Totals	5	170,158	1	23,985	5	170,158	1	23,985	
VP FOR	ACADEMIC	C AFFAI	RS*							
Proposals**		5	552,898	0	-	5	552,898	0	-	
Awards	Research	0	<u>-</u>	0	-	0	-	0	_	
	Other	2	477,238	0		2	477,238	0		
	Instruction	1	5.000	0	=	1	5,000	0		
	Clinical	0	-	0	_	0	-	0		
	Totals	3	482,238	0	-	3	482,238	0	-	
VD EOD	ADMINICT	TD A TEXT	e cedi <i>uc</i> ec	*						
			E SERVICES			•		•		
Proposals**		0	-	0	-	0	-	0	-	
Awards	Research	0	-	0	_	0	-	0	_	
117741143	Other	0	_	0	_	0	-	0		
	Instruction	0		0		0		0		
	Clinical	0	_	0	_	0	_	0	_	
	Totals	0	-	0	-	0	-	0	-	
	HEALTH SO						22 272 722		2 227 272	
Proposals**		4	28,059,782	2	9,987,858	4	28,059,782	2	9,987,858	
Awards	Research	69	29,398,936	1	279,581	69	29,398,936	1	279,581	
	Other	0	-	1	1,913	0	-	1	1,913	
	Instruction	1	36,000	0	_	1	36,000	0	_	
	Cli i l	1	82,500	1	167,666	1	82,500	1	167,666	
	Clinical	1	02,300	1	107,000	1	0 2,JUU	1	107,000	

		JULY 1999				YEAR 7	SCAL FO DATE 7/99	FISCAL YEAR TO DATE 07/98	
		<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	Total Amt.	<u>No.</u>	<u>Total Amt.</u>
VP FOR	RESEARCH*								
Proposals**		1	6,000	1	2,916	1	6,000	1	2,916
Awards	Research	0	-	0	-	0	-	0	-
	Other	0	-	1	2,916	0	-	1	2,916
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	1	7,419	0	-	1	7,419
	Totals	0	-	2	10,335	0	-	2	10,335
VP FOR	STUDENT A	FFAIR	S & SERVIC	ES*					
Proposals**		1	25,500	1	8,000	1	25,500	1	8,000
Awards	Research	0	-	0	-	0	-	0	-
	Other	0	-	0	-	0	-	0	-
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	=	0	-	0	-	0	-
	Totals	0	-	0	-	0	-	0	-
VP FOR	UNIVERSITY	RELA	TIONS*						
Proposals**	011112	1	736,293	0	-	1	736,293	0	-
Awards	Research	0	-	0	-	0	-	0	-
	Other	1	736,292	0	-	1	736,292	0	-
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	1	736,292	0	-	1	736,292	0	-
Totals, ALL	PROPOSALS**	118	57,468,273	89	\$44,682,738	118	\$57,468,273	89	44,682,738
Totals, AWA	ARDS	246	\$49,059,208	175	\$13,998,910	246	\$49,059,208	175	\$13,998,910
_ Juin, 11111	<u> </u>	~10	÷ 10,000,200	1.0	710,000,010	~ 10	710,000,200	1.0	\$10,000,010

^{*} Amounts for Vice-Presidents' Offices may reflect activity by Institutes, Centers & other discrete organizational entities that report directly to their cognizant Vice Presidents, rather than to a College or Graduate School.

^{**} Effective May 1, 1998, the Office of Sponsored Projects will exclude non-competing continuation proposals ("continuations") from "proposals" figures, excepting continuation proposals that are negotiated during the life of each award rather than during new proposal negotiations. Also, new and competing continuation proposals will be entered using total period proposed amounts, as opposed to first-period amounts used in previous years (through Fiscal Year 1996-97).

UPDATE, Dec. 1998: Supplemental proposals will also be included in proposal totals; supplemental amounts requested will also reflect total period costs requested.