BOARD OF TRUSTEES July 2014 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

						FISCAL			FISCAL
		July 2014		July 2013		AR TO DATE /14-7/14)			AR TO DATE /13-7/13)
		Current		Current	(1)	Current		(77	Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		<i>NO</i> .	Budget Period
AWARDS									
Training Instruction Education	14	4,934,364	38	5,978,559	14	4,934,364		38	5,978,559
Other-Public Service	31	5,268,850	58	3,180,659	31	5,268,850	_	58	3,180,659
Clinical	18	6,255,627	25	2,760,286	18	6,255,627		25	2,760,286
Research	148	26,735,937	197	28,672,232	148	26,735,937	_	197	28,672,232
ALL AWARD TOTALS	211	\$ 43,194,777	318	\$ 40,591,736	211	\$ 43,194,777		318	\$ 40,591,736

							FISCAL		FISCAL
						YEA	AR TO DATE	YE	EAR TO DATE
		July 2014		July 2013		(7.	/14-7/14)	((7/13-7/13)
		<u>Total</u>		<u>Total</u>			<u>Total</u>		<u>Total</u>
	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds	_	<i>NO</i> .	Requested Funds	<u>NO.</u>	Requested Funds
PROPOSALS									
Training Instruction Education	6	2,805,228	11	9,346,118		6	2,805,228	11	9,346,118
Other-Public Service	9	533,613	16	2,825,175		9	533,613	16	2,825,175
Clinical	21	1,175,603	10	4,247,155		21	1,175,603	10	4,247,155
Research	157	104,630,181	176	100,399,975		157	104,630,181	176	100,399,975
ALL PROPOSAL TOTALS	193	\$ 109,144,625	213	\$ 116,818,423		193	\$ 109,144,625	213	\$ 116,818,423

BOARD OF TRUSTEES July 2014 Section II of IV -- AWARDS BY SPONSOR

	Ju	ıly 2014		FISCAL YEAR TO DATE July 2013 (7/14-7/14)					FISCAL YEAR TO DATE (7/13-7/13)				
	Current Budge			Current Budget			Current Budget	Federal Flow		Current Budget	Federal Flow		
<u>_NO.</u>	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through		
FEDERAL 89	\$25,281,034	\$ 150,000	140	\$26,950,799	\$ 215,823	89	\$ 25,281,034	\$ 150,000	140	\$ 26,950,799	\$ 215,823		
CORP FOR NATL AND COMMUNITY 0	0	0	0	0	0	0	0	0	0	0	0		
US DEPARTMENT OF VETERANS A 5	121,403	150,000	13	72,623	215,823	5	121,403	150,000	13	72,623	215,823		
US ENVIRONMENTAL PROTECTION 0	0	0	0	0	0	0	0	0	0	0	0		
NATIONAL AERONAUTICS & SPAC 3	265,187	0	3	128,000	0	3	265,187	0	3	128,000	0		
NATIONAL SCIENCE FOUNDATION23	4,728,445	0	11	3,204,993	0	23	4,728,445	0	11	3,204,993	0		
US DEPARTMENT OF DEFENSE 3	1,148,113	0	4	693,779	0	3	1,148,113	0	4	693,779	0		
US DEPARTMENT OF EDUCATION 0	0	0	0	0	0	0	0	0	0	0	0		
US DEPARTMENT OF ENERGY 7	805,278	0	10	1,466,266	0	7	805,278	0	10	1,466,266	0		
US DEPARTMENT OF HEALTH & H 44	17,854,907	0	93	21,339,568	0	44	17,854,907	0	93	21,339,568	0		
US DEPARTMENT OF TRANSPORTA 0	0	0	0	0	0	0	0	0	0	0	0		
US DEPARTMENT OF AGRICULTUR 1	29,124	0	0	0	0	1	29,124	0	0	0	0		
US DEPARTMENT OF COMMERCE 1	198,208	0	0	0	0	1	198,208	0	0	0	0		
US DEPARTMENT OF THE INTERI 2	130,370	0	1	13,570	0	2	130,370	0	1	13,570	0		
OTHER FEDERAL AGENCIES 0	0	0	5	32,000	0	0	0	0	5	32,000	0		

BOARD OF TRUSTEES July 2014 Section II of IV -- AWARDS BY SPONSOR

								FISCA YEAR TO I			FISCAL YEAR TO D	
		Jul	y 2014		.Inl	y 2013		(7/14-7/			(7/13-7/1	
		Current Budget			Current Budget			Current Budget	,		Current Budget	Federal Flow
	NO.	0	Through	NO.	Period	Through	<i>NO</i> .	Period	Through	NO.	Period Period	Through
State Government	13	\$ 596,811	\$2,849,035	33	\$ 681,214	\$ 591,300	13	\$ 596,811	\$2,849,035	33	\$ 681,214	\$ 591,300
Local Government	1	\$ 19,800	\$ 0	2	\$ 42,182	\$ 100,000	1	\$ 19,800	\$ 0	2	\$ 42,182	\$ 100,000
Association and Foundation	20	\$1,225,033	\$ 0	37	\$2,776,821	\$ 76,523	20	\$ 1,225,033	\$ 0	37	\$ 2,776,821	\$ 76,523
For-Profit	0	0	0	1	25,000	0	0	0	0	1	25,000	0
Non-Profit	20	1,225,033	0	36	2,751,821	76,523	20	1,225,033	0	36	2,751,821	76,523
Hospitals	7	\$ 296,104	\$ 30,150	4	\$ 0	\$ 281,773	7	\$ 296,104	\$ 30,150	4	\$ 0	\$ 281,773
For-Profit	1	161,903	0	3	0	253,373	1	161,903	0	3	0	253,373
Non-Profit	6	134,201	30,150	1	0	28,400	6	134,201	30,150	1	0	28,400
Industry	45	\$8,703,408	\$ 68,228	54	\$4,069,347	\$ 554,085	45	\$ 8,703,408	\$ 68,228	54	\$ 4,069,347	\$ 554,085
For-Profit	45	8,703,408	68,228	54	4,069,347	554,085	45	8,703,408	68,228	54	4,069,347	554,085
Institutions	17	\$1,152,154	\$ 454,632	27	\$1,412,933	\$1,011,027	17	\$ 1,152,154	\$ 454,632	27	\$ 1,412,933	\$1,011,027
For-Profit	3	315,712	355,463	2	0	245,933	3	315,712	355,463	2	0	245,933
Non-Profit	14	836,442	99,169	25	1,412,933	765,094	14	836,442	99,169	25	1,412,933	765,094
		·				÷		·				
Universities	19	\$ 400,590	\$1,967,798	21	\$ 168,288	\$1,659,621	19	\$ 400,590	\$1,967,798	21	\$ 168,288	\$1,659,621
Non-Profit	19	400,590	1,967,798	21	168,288	1,659,621	19	400,590	1,967,798	21	168,288	1,659,621
		/	, ,			//-		/				, , -
GRAND TOTALS	211	\$ 37,674,934	\$ 5,519,844	318	\$ 36,101,584	\$ 4,490,152	211	\$ 37,674,934	\$ 5,519,844	318	\$ 36,101,584	\$ 4,490,152

		July 2014		July 2013		FISCAL AR TO DATE (7/14-7/14)		FISCAL AR TO DATE (7/13-7/13)
	<u>NO.</u>	<u>Current</u> <u>Budget Period</u>	<u>NO.</u>	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> Budget Period	<u>NO.</u>	<u>Current</u> Budget Perio
	7							
COLLEGE OF ARCHITECTURE & PLAN		0	1	20,000	0	0	1	20.00
COLLEGE OF ARCHITECTURE & DESIGN	0	0 62,223	1	30,000 0	0	0 62,223	1	30,00
Totals	<u>1</u> 1	\$ 62,223	1	\$ 30,000	1	\$ 62,223	1	\$ 30,00
							2.1	
COLLEGE OF EDUCATION								
EDUCATIONAL PSYCHOLOGY	1	240,823	3	269,169	1	240,823	3	269,16
U OF U READING CLINIC	0	0	9	0	0	0	9	
UTAH EDUCATION POLICY CENT	1	175,000	1	67,666	1	175,000	1	67,66
Totals	2	\$ 415,823	13	\$ 336,835	2	\$ 415,823	13	\$ 336,83
COLLEGE OF ENGINEERING								
	n	704 602	2	001 166	2	704 602	2	001 1.
BIOENGINEERING CENTER FOR NUCLEAR ENG PRO	2 0	704,603 0	2	881,166 10,000	2	704,603 0	2	881,10 10,00
							1	
CIVIL AND ENVIRONMENTAL EN	1	207,250	4	418,149	1	207,250	4	418,1
COLLEGE OF ENGINEERING	0	0	1	30,000	0	0	1	30,0
ELECT & COMPUTER ENGINEERI	3	940,320	0	0	3	940,320	0	554.0
ENERGY & GEOSCIENCE INSTIT	11	697,500	12	554,638	11	697,500	12	554,6
INST. CLEAN&SECURE ENERGY	1	405,000	3	94,504	1	405,000	3	94,5
MATERIAL SCIENCE AND ENGIN	2	248,950	1	294,000	2	248,950	1	294,0
MECHANICAL ENGINEERING	2	422,419	1	68,000	2	422,419	1	68,0
SCHOOL OF COMPUTING Totals	<u>5</u> 27	635,008 \$4,261,050	<u>3</u> 28	<u>682,020</u> \$3,032,477	<u>5</u> 27	635,008 \$ 4,261,050	<u>3</u> 28	
100005	21	φ 1 ,201,050	20	\$5,052, 1 77	27	φ 4,201,050	20	ψ 3,032,47
COLLEGE OF HEALTH								
COMMUNICATION SCI & DISORD	2	69,974	2	243,512	2	69,974	2	243,5
EXERCISE AND SPORT SCIENCE	0	0	1	42,182	0	0	1	42,1
PHYSICAL THERAPY - COH	1	223,449	2	386,946	1	223,449	2	386,94
Totals	3	\$ 293,423	5	\$ 672,640	3	\$ 293,423	5	\$ 672,64
COLLEGE OF HUMANITIES								
PHILOSOPHY	1	175,087	0	0	1	175,087	0	
Totals	1	\$ 175,087	0	\$ 0	1	\$ 175,087	0	\$
			1		1		1	
COLLEGE OF MINES & EARTH SCIEN		272 225	-	262.046	2	272 225	-	0.00
ATMOSPHERIC SCIENCES	3	372,237	5	362,946	3	372,237	5	362,9
GEOLOGY & GEOPHYSICS	4	377,045	4	180,000	4	377,045	4	180,0
METALLURGICAL ENGINEERING	1	47,983	3	407,854	1	47,983	3	407,8
MINING ENGINEERING	0	0	1	64,998	0	0	1	64,9
SEISMOGRAPH STATIONS Totals	<u>1</u> 9	5,370 \$ 802,635	0	0 \$1,015,798	9	5,370 \$ 802,635	0	\$ 1,015,79
			1.1		1.1		11	
COLLEGE OF NURSING								
COLLEGE OF NURSING	0	0	1	30,000	0	0	1	30,0

NURSINGNO.Totals3COLLEGE OF PHARMACY0CENTER FOR HUMAN TOXICOLOG0CTR FOR CONTROLLED CHEM DE0MEDICINAL CHEMISTRY2PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCE1BIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAY SCIE2CTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1FAMILY AND CONSUMER STUDIE0	<u>Current</u> <u>Budget Period</u> 2,412,189 \$2,412,189 0 0 0 798,313 0 325,000 0 533,802 51,450 \$1,708,565 96,754 6,800 2,921,955 499,220	NO. 3 4 1 1 1 1 1 3 2 1 2 2 13 8 1 4 3	<u>Current</u> <u>Budget Period</u> 928,749 \$ 958,749 29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800 331,407	NO. 3 3 0 0 0 2 0 1 0 6 12 6 1 9	<u>Current</u> <u>Budget Period</u> 2,412,189 \$ 2,412,189 0 0 0 798,313 0 325,000 0 533,802 51,450 \$ 1,708,565 96,754 6,800	NO. 3 4 1 1 1 2 13 8 1	<u>Current</u> <u>Budget Period</u> 928,749 \$ 958,749 \$ 958,749 29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 \$ 967,905 6,800 331,407
NURSING3Totals3COLLEGE OF PHARMACY0CENTER FOR HUMAN TOXICOLOG0CTR FOR CONTROLLED CHEM DE0MEDICINAL CHEMISTRY2PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCE1BIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIE2CTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	2,412,189 \$2,412,189 \$2,412,189 0 0 798,313 0 325,000 0 533,802 51,450 \$1,708,565 \$1,708,565 \$96,754 6,800 2,921,955	3 4 1 1 1 1 3 2 1 2 2 1 3 8 1 4	928,749 \$ 958,749 \$ 958,749 29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	3 3 0 0 2 0 1 0 6 3 12 6 1	2,412,189 \$ 2,412,189 (0) (0) (0) (798,313) (0) (325,000) (0) (325,000) (0) (533,802) (51,450)	3 4 1 1 1 1 3 2 1 2 2 1 3 8 1	928,749 \$ 958,749 \$ 958,749 29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
Totals3COLLEGE OF PHARMACYCENTER FOR HUMAN TOXICOLOG0CTR FOR CONTROLLED CHEM DE0MEDICINAL CHEMISTRY2PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	\$2,412,189 0 0 798,313 0 325,000 0 533,802 51,450 \$1,708,565 \$1,708,565 \$96,754 6,800 2,921,955	4 1 1 1 3 2 1 2 2 1 3 8 1 4	\$ 958,749 29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	3 0 0 2 0 1 0 6 3 12 6 1	\$ 2,412,189 0 0 798,313 0 325,000 0 533,802 51,450 \$ 1,708,565 96,754 6,800	4 1 1 1 3 2 1 2 2 13 8 1	\$ 958,749 29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
COLLEGE OF PHARMACYCENTER FOR HUMAN TOXICOLOG0CTR FOR CONTROLLED CHEM DE0MEDICINAL CHEMISTRY2PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCE1BIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIE2CTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	$\begin{array}{c} 0\\ 0\\ 798,313\\ 0\\ 325,000\\ 0\\ 533,802\\ \underline{51,450}\\ \$1,708,565\\ \end{array}$	1 1 3 2 1 2 2 13 8 1 4	29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	0 0 2 0 1 0 6 3 12 6 1	$\begin{array}{c} 0\\ 0\\ 798,313\\ 0\\ 325,000\\ 0\\ 533,802\\ \underline{51,450}\\ \$ 1,708,565\\ \end{array}$	1 1 3 2 1 2 2 13 8 1	29,677 128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
CENTER FOR HUMAN TOXICOLOG0CTR FOR CONTROLLED CHEM DE0MEDICINAL CHEMISTRY2PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	$\begin{array}{c} 0\\ 798,313\\ 0\\ 325,000\\ 0\\ 533,802\\ \underline{51,450}\\ \$1,708,565\\ \end{array}$	1 1 3 2 1 2 2 13 8 1 4	128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	0 2 0 1 0 6 3 12 6 1	$\begin{array}{c} 0\\ 798,313\\ 0\\ 325,000\\ 0\\ 533,802\\ \underline{51,450}\\ \$ 1,708,565\\ \end{array}$	1 1 3 2 1 2 2 13 8 1	128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
CTR FOR CONTROLLED CHEM DE0MEDICINAL CHEMISTRY2PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	$\begin{array}{c} 0\\ 798,313\\ 0\\ 325,000\\ 0\\ 533,802\\ \underline{51,450}\\ \$1,708,565\\ \end{array}$	1 1 3 2 1 2 2 13 8 1 4	128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	0 2 0 1 0 6 3 12 6 1	$\begin{array}{c} 0\\ 798,313\\ 0\\ 325,000\\ 0\\ 533,802\\ \underline{51,450}\\ \$ 1,708,565\\ \end{array}$	1 1 3 2 1 2 2 13 8 1	128,892 779,382 420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
MEDICINAL CHEMISTRY2PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	798,313 0 325,000 0 533,802 51,450 \$1,708,565 96,754 6,800 2,921,955	1 3 2 1 2 2 13 8 1 4	779,382 420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	2 0 1 0 6 3 12 6 1	798,313 0 325,000 0 533,802 51,450 \$ 1,708,565 96,754 6,800	1 3 2 1 2 2 13 8 1	779,382 420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
PHARMACEUTICAL CHEMISTRY0PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	0 325,000 0 533,802 51,450 \$1,708,565 96,754 6,800 2,921,955	3 2 1 2 2 13 8 1 4	420,291 181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	0 1 0 6 3 12 6 1	$\begin{array}{r} 0\\ 325,000\\ 0\\ 533,802\\ 51,450\\ \$ 1,708,565\\ 96,754\\ 6,800\\ \end{array}$	3 2 1 2 2 13 8 1	420,291 181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
PHARMACOLOGY AND TOXICOLOG1PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	325,000 0 533,802 51,450 \$1,708,565 96,754 6,800 2,921,955	2 1 2 2 13 8 1 4	181,875 10,000 55,825 11,850 \$1,617,792 967,905 6,800	1 0 6 3 12 6 1	325,000 0 533,802 51,450 \$ 1,708,565 96,754 6,800	2 1 2 2 13 8 1	181,875 10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
PHARMACOTHERAPY0PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	0 533,802 51,450 \$1,708,565 96,754 6,800 2,921,955	1 2 13 8 1 4	10,000 55,825 <u>11,850</u> \$1,617,792 967,905 6,800	0 6 3 12 6 1	0 533,802 51,450 \$ 1,708,565 96,754 6,800	1 2 2 13 8 1	10,000 55,825 11,850 \$ 1,617,792 967,905 6,800
PHARMACOTHERAPY OUTCOME RE6UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	0 533,802 51,450 \$1,708,565 96,754 6,800 2,921,955	2 2 13 8 1 4	55,825 <u>11,850</u> \$1,617,792 967,905 6,800	6 3 12 6 1	533,802 51,450 \$ 1,708,565 96,754 6,800	2 2 13 8 1	55,825 11,850 \$ 1,617,792 967,905 6,800
UTAH POISON CONTROL CENTER3Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIE2CTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	51,450 \$1,708,565 96,754 6,800 2,921,955	2 13 8 1 4	11,850 \$1,617,792 967,905 6,800	3 12 6 1	51,450 \$ 1,708,565 96,754 6,800	2 13 8 1	11,850 \$ 1,617,792 967,905 6,800
Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	\$1,708,565 96,754 6,800 2,921,955	13 8 1 4	\$1,617,792 967,905 6,800	12 6 1	\$ 1,708,565 96,754 6,800	13 8 1	\$ 1,617,792 967,905 6,800
Totals12COLLEGE OF SCIENCEBIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	\$1,708,565 96,754 6,800 2,921,955	8 1 4	\$1,617,792 967,905 6,800	6 1	\$ 1,708,565 96,754 6,800	8 1	\$ 1,617,792 967,905 6,800
BIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	6,800 2,921,955	1 4	6,800	1	6,800	1	6,800
BIOLOGY6CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	6,800 2,921,955	1 4	6,800	1	6,800	1	6,800
CENTER FOR SCIENCE & MATH1CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	6,800 2,921,955	1 4	6,800	1	6,800	1	6,800
CHEMISTRY9MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	2,921,955	4		-			
MATHEMATICS1PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1			331,407	9			331,407
PHYSICS AND ASTRONOMY3Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	499,220	3			2,921,955	4	
Totals20COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & ADECONOMICS DEPARTMENT1		5	406,570	1	499,220	3	406,570
COLLEGE OF SOCIAL & BEHAV SCIECTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	435,500	5	1,873,005	3	435,500	5	1,873,005
CTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1	\$3,960,229	21	\$3,585,687	20	\$ 3,960,229	21	\$ 3,585,687
CTR FOR PUBLIC POLICY & AD2ECONOMICS DEPARTMENT1							
ECONOMICS DEPARTMENT 1	31,858	2	109,166	2	31,858	2	109,166
	79,849	0	0	1	79,849	0	0
I MINEL MID CONSCILLASICOLL 0	0	1	269,629	0	0	1	269,629
GEOGRAPHY DEPARTMENT 2	52,793	4	406,000	2	52,793	4	406,000
PSYCHOLOGY DEPARTMENT 2	151,207	1	20.802	2	151,207	1	20,802
Totals 7	\$ 315,707	8	\$ 805,597	7	\$ 315,707	8	\$ 805,597
		1		1.1		1.1	
COLLEGE OF SOCIAL WORK							
CSW SOCIAL RESEARCH INSTIT 1	223,500	2	125,981	1	223,500	2	125,981
UTAH CRIMINAL JUSTICE CENT1	57,000	2	63,555	1	57,000	2	63,555
Totals 2	\$ 280,500	4	\$ 189,536	2	\$ 280,500	4	\$ 189,536
GRADUATE SCHOOL							
GRADUATE SCHOOL GRADUATE FELLOWSHIPS 0		1	42,364	0	0	1	42,364
Totals 0	0	1	42,304	U	U		\$ 42,364

	<u>NO.</u>	July 2014 <u>Current</u> <u>Budget Period</u>	<u>NO.</u>	July 2013 <u>Current</u> <u>Budget Period</u>	_1		FISCAL AR TO DATE (7/14-7/14) <u>Current</u> <u>Budget Period</u>		FISCAL AR TO DATE (7/13-7/13) <u>Current</u> <u>Budget Period</u>
OFFICE OF SR VP HEALTH SCI									
ARRHYTHMIA RESEARCH CENTER	0	0	2	40,816		0	0	2	40,816
CVRTI	3	495,463	6	325,600		3	495,463	6	325,600
HUNTSMAN CANCER INSTITUTE	18	2,271,302	23	3,833,142		18	2,271,302	23	3,833,142
OB/GYN WOMAN & CHILD INSTI	10	355,497	3	224,315		10	355,497	3	224,315
PEDIATRICS WOMAN & CHILD INSH	0	0	4	492,082		0	0	4	492,082
SCHOOL OF DENTISTRY	1	161,263	0	492,082		1	161,263	0	492,082
UTAH TELEHEALTH NETWORK	0	0	3	0		0	0	3	0
Totals	23	\$3,283,525	41	\$4,915,955		23	\$ 3,283,525	41	\$ 4,915,955
	23	<i>\$</i> 5,265,525		φ1,710,700	2	20	\$ 3,203,323		φ 1,710,700
OFFICE OF THE PRESIDENT									
ENERGY & GEOSCIENCE INSTIT	6	378,308	9	878,000		6	378,308	9	878,000
INST. CLEAN&SECURE ENERGY	1	175,000	0	0		1	175,000	0	0
SCIENT COMP & IMAG INSTIT-	0	0	1	293,046		0	0	1	293,046
Totals	7	\$ 553,307	10	\$1,171,046		7	\$ 553,307	10	\$ 1,171,046
			1.1		1			1.1	
PRESIDENT									
UIT UNIV INFORMATION TECH	1	23,333	0	0		1	23,333	0	0
Totals	1	\$ 23,333	0	\$ 0		1	\$ 23,333	0	\$ 0
SCHOOL OF BUSINESS	0	0		22 000		0	0		22.000
ACCOUNTING DEPARTMENT	0	0	3	32,000		0	0	3	32,000
BUREAU OF ECON & BUS RESEA Totals	1	<u> </u>	<u>3</u> 6	556,813 \$ 588,813	÷	1	<u> </u>	<u>3</u>	<u> </u>
		. ,			С.		. ,		. ,
SCHOOL OF MEDICINE-OPERATIONS	5								
ADULT PSYCHIATRY	1	0	0	0		1	0	0	0
ALCOHOL CLINIC	0	0	2	220,891		0	0	2	220,891
ANESTHESIOLOGY - OPERATION	1	36,387	1	23,678		1	36,387	1	23,678
BIOCHEMISTRY RESEARCH	3	958,000	6	177,180		3	958,000	6	177,180
BIOMEDICAL INFORMATICS RES	5	1,729,272	0	0		5	1,729,272	0	0
CARDIOTHORACIC DIVISION	0	0	1	716,518		0	0	1	716,518
CARDIOVASCULAR GENETICS	0	0	2	1,091,471		0	0	2	1,091,471
CHILD PSYCHIATRY	0	0	2	640,080		0	0	2	640,080
CLINICAL PATHOLOGY	0	0	1	147,115		0	0	1	147,115
DEPARTMENT OF BIOCHEMISTRY	1	90,000	0	0		1	90,000	0	0
DERMATOLOGY	1	99,169	3	156,333		1	99,169	3	156,333
DFPM-DIV OF OCCUP&ENVIRON	1	1,476,000	2	428,283		1	1,476,000	2	428,283
DFPM-DIVISION OF PUBLIC HE	1	0	0	0		1	0	0	0
DFPM-PRIMARY CARE RESEARCH	1	44,700	0	0		1	44,700	0	0
DIAGNOSTIC NEUROIMAGING	4	4,988,070	3	14,665		4	4,988,070	3	14,665
DIV OF CARDIOVASCULAR MEDI	1	74,218	2	27,214		1	74,218	2	27,214
DIVISION OF EPIDEMIOLOGY	2	1,813,304	3	1,461,374		2	1,813,304	3	1,461,374
ENDOCRINOLOGY/DIABETES RES	1	507,094	2	209,000		1	507,094	2	209,000
GASTROENTEROLOGY	0	0	1	48,652		0	0	1	48,652
GENERAL INTERNAL MEDICINE	1	103,163	0	0		1	103,163	0	0
Trustees ReportDepartment Award A	ctivity	By College		0.000				Septe	mber 17, 2014

						FISCAL		FISCAL
					YEA	AR TO DATE	YEA	R TO DATE
		July 2014		July 2013		(7/14-7/14)		(7/13-7/13)
		Current		Current		<u>Current</u>		Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
GENERAL OBSTETRICS & GYN D	0	0	3	578,606	0	0	3	578,606
GENERAL PEDIATRICS	3	3,003,890	2	759,202	3	3,003,890	2	759,202
GENERAL SURGERY RESEARCH	1	100,000	1	50,000	1	100,000	1	50,000
GENETIC EPIDEMIOLOGY	0	0	1	449,822	0	0	1	449,822
GENETIC SCIENCE LEARNING C	0	0	1	49,991	0	0	1	49,991
GERIATRICS	2	529,975	0	0	2	529,975	0	0
HEMATOLOGY	3	209,098	5	1,497,424	3	209,098	5	1,497,424
HUMAN GENETICS	1	60,000	4	452,625	1	60,000	4	452,625
HUMAN GENETICS RESEARCH	1	51,530	0	0	1	51,530	0	0
HUMAN GENETICS-ANTHEA LETS	1	211,001	0	0	1	211,001	0	0
HUMAN GENETICS-C. FESCHOTT	1	148,628	0	0	1	148,628	0	0
HUMAN GENETICS-D. GRUNWALD	0	0	1	176,751	0	0	1	176,751
HUMAN GENETICS-JOHN ATKINS	0	0	1	36,133	0	0	1	36,133
HUMAN GENETICS-M. CAPECCHI	1	424,656	0	0	1	424,656	0	0
HUMAN GENETICS-MARK YANDEL	0	0	2	36,155	0	0	2	36,155
INFECTIOUS DISEASE	1	- 62,748	0	0	1	- 62,748	0	0
MATERNAL-FETAL MEDICINE DI	1	15,606	1	9,355	1	15,606	1	9,355
MICROBIOLOGY & IMMUNOLOGY	1	531	6	672,777	1	531	6	672,777
MOLECULAR MEDICINE PROGRAM	4	1,486,741	13	2,490,225	4	1,486,741	13	2,490,225
NEPHROLOGY	2	191,014	2	914,231	2	191,014	2	914,231
NEUROBIOLOGY & ANATOMY LAB	1	315,403	2	554,728	1	315,403	2	554,728
NEUROLOGY	3	188,198	8	508,856	3	188,198	8	508,856
NEUROMUSCULAR RESEARCH	0	0	1	298,000	0	0	1	298,000
NEUROSURGERY-PHYSIOLOGY	1	23,528	0	0	1	23,528	0	0
OPHTHALMOLOGY	1	40,000	0	0	1	40,000	0	0
OPHTHALMOLOGY-RESEARCH	5	1,309,611	15	1,080,919	5	1,309,611	15	1,080,919
ORTHOPAEDIC SURGERY OPERAT	2	96,062	3	92,935	2	96,062	3	92,935
OTOLARYNGOLOGY CONTRACTS	0	0	1	14,964	0	0	1	14,964
PATHOLOGY	0	0	1	240,000	0	0	1	240,000
PEDIATRIC CARDIOLOGY	1	131,960	1	23,650	1	131,960	1	23,650
PEDIATRIC CRITICAL CARE	2	202,823	3	511,655	2	202,823	3	511,655
PEDIATRIC GASTROENTEROLOGY	1	30,150	0	0	1	30,150	0	0
PEDIATRIC GENETICS	3	115,248	2	430,568	3	115,248	2	430,568
PEDIATRIC HEMATOLOGY/ONCOL	2	186,198	0	0	2	186,198	0	0
PEDIATRIC INFECTIOUS DISEA	1	26,750	0	0	1	26,750	0	0
PEDIATRIC MOTOR DISORDERS	0	0	1	49,980	0	0	1	49,980
PEDIATRIC NEONATOLOGY	0	0	1	71,893	0	0	1	71,893
PEDIATRIC NEUROLOGY	1	21,000	1	186,192	1	21,000	1	186,192
PEDIATRIC PULMONOLOGY	0	0	3	99,989	0	0	3	99,989
PEDS CLINICAL PHARMACOLOGY	2	140,129	7	622,217	2	140,129	7	622,217
PLASTIC SURGERY RESEARCH	1	10,781	1	40,000	1	10,781	1	40,000
PSYCHIATRY	0	0	2	803,726	0	0	2	803,726
PULMONARY	2	69,341	3	260,905	2	69,341	3	260,905
RADIOBIOLOGY	1	20,000	2	97,294	1	20,000	2	97,294
RADIOLOGY RESEARCH	2	747,690	4	738,993	2	747,690	4	738,993
RHEUMATOLOGY	0	0	2	- 58,847	0	0	2	- 58,847
SCHOOL OF ALCOHOL/DRUGS	0	0	3	58,852	0	0	3	58,852
SURGERY ADMINISTRATION	0	0	1	43,483	0	0	1	43,483
UTAH CANCER REGISTRY	1	250,000	0	0	1	250,000	0	0
VASCULAR SURGERY CONTRACTS	1	36,777	0	0	1	36,777	0	0
VASCULAR SURGERY DEVELOPME	0	0	1	180,986	0	0	1	180,986
stees ReportDepartment Award Au	41.14.1	By Collogo					Conto	mbor 17 2014

							FISCAL			FISCAL
						YEA	R TO DATE	1	YEA	R TO DATE
		July 2014		July 2013			(7/14-7/14)			(7/13-7/13)
		<u>Current</u>		Current			Current			Current
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Period	_	<u>NO.</u>	Budget Period	_ <u></u>	<u>).</u>	Budget Period
Totals	81	\$22,250,949	143	\$20,487,689		81	\$22,250,949	14	13	\$20,487,689
								L.		
SR VP ACADEMIC AFFAIRS - OPER										
NANO INSTITUTE	2	1,339,912	0	0		2	1,339,912		0	0
NATURAL HISTORY MUSEUM OF	0	0	3	13,570		0	0		3	13,570
SCIENT COMP & IMAG INSTIT-	6	545,924	1	88,199		6	545,924		1	88,199
Totals	8	\$1,885,836	4	\$ 101,769		8	\$ 1,885,836		4	\$ 101,769
			_		_			_		
VP FOR RESEARCH										
BRAIN INSTITUTE	0	0	1	319,067		0	0		1	319,067
GLOBAL CHANGE & SUSTAINAB	2	365,597	2	719,923		2	365,597	_	2	719,923
Totals	2	\$ 365,597	3	\$1,038,990		2	\$ 365,597		3	\$ 1,038,990
VP INSTITUTIONAL ADVANCEMENT										
RED BUTTE GARDEN & ARBORET	1	125,000	0	0	_	1	125,000	_	0	0
Totals	1	\$ 125,000	0	\$ 0		1	\$ 125,000		0	\$ 0
Grand Totals	211	\$43,194,777	318	\$40,591,736		211	\$43,194,777	3	18	\$40,591,736

COLLEGE OF ARCHITECTURE & PLAN

						FISC				CAL
					YE	AR TO	O DATE	YEAR	тс) DATE
	Ju	ly 2014		July 2013	Ć	//14-7/	/14)	(7/13	3-7/	13)
		Current		Current			<u>Current</u>			<u>Current</u>
	NO. Bud	get Period	 <u>VO.</u>	Budget Period	NC	<u>).</u> <u>Bu</u>	dget Period	NO.	B	udget Period
AWARDS										
Research	1	62,223	 1	30,000		1	62,223	1		30,000
ALL AWARD TOTALS	1 \$	62,223	1	\$ 30,000		1 \$	62,223	1	l \$	30,000
PROPOSALS										
Research	0	0	 2	101,500		0	0	2	2	101,500
Training Instruction Education	0	0	 1	5,000		0	0	1	l	5,000
ALL PROPOSAL TOTALS	0 \$	0	3	\$ 106,500		0\$	0	3	3 \$	106,500

COLLEGE OF EDUCATION

		July 2014		July 201	3	YEAI	TISCA R TO 1 14-7/14	DATE	F YEAR ' (7/13-	-	ATE
		Current		Cur	ent		<u>(</u>	Current			Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget 1	eriod	<u>NO.</u>	Budg	et Period	<u>NO.</u>	Budg	get Period
AWARDS											
Other-Public Service	1	175,000	0		0	1		175,000	0		0
Research	1	240,823	4	3	36,835	1		240,823	4		336,835
Training Instruction Education	0	0	9		0	0		0	9		0
ALL AWARD TOTALS	2	\$ 415,823	13	\$ 3	36,835	2	\$	415,823	13	\$	336,835
PROPOSALS											
Research	3	896,074	1	5	49,790	3		896,074	1		549,790
Training Instruction Education	0	0	1		0	0		0	1		0
ALL PROPOSAL TOTALS	3	\$ 896,074	2	\$ 5	49,790	3	\$	896,074	2	\$	549,790

COLLEGE OF ENGINEERING

		July 2014		July 2013	YEA	FISCAL .R TO DATE /14-7/14)		AR 1	ISCAL FO DATE 7/13)
		<u>Current</u>		<u>Current</u>		Current			<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	NO.	Budget Period	Λ	<i>Ю</i> .	Budget Period
AWARDS	5								
Research	27	4,261,050	 27	2,964,477	27	4,261,050	_	27	2,964,477
Training Instruction Education	0	0	 1	68,000	0	0	_	1	68,000
ALL AWARD TOTALS	27	\$ 4,261,050	28	\$ 3,032,477	27	\$ 4,261,050		28	\$ 3,032,477
PROPOSALS									
Research	22	24,018,277	 22	13,037,931	22	24,018,277	_	22	13,037,931
Training Instruction Education	1	48,513	0	0	1	48,513		0	0
ALL PROPOSAL TOTALS	23	\$ 24,066,790	22	\$ 13,037,931	23	\$ 24,066,790		22	\$ 13,037,931

COLLEGE OF FINE ARTS

		July 2014		July 2013			CAL FO DATE 7/14)		TISCAL TO DATE -7/13)
		Current		Current			<u>Current</u>		<u>Current</u>
	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	N	<u>).</u> <u>B</u>	udget Period	<u>NO.</u>	Budget Period
PROPOSALS									
Other-Public Service	_1	25,000	1	99,897		1	25,000	1	99,897
ALL PROPOSAL TOTALS	1 \$ 25,000		1	\$ 99,897		1 \$ 25,000		1	\$ 99,897

COLLEGE OF HEALTH

					YE	FISC AR T	AL O DATE		FISC R TO	CAL DATE
		July 2014		July 2013	(7/14-7	/14)	(7/1	3-7/1	.3)
		Current		Current			Current			<u>Current</u>
	<u>NO.</u> <u>B</u>	NO. Budget Period <u>N</u>		Budget Period	N	<u>).</u> <u>Bu</u>	dget Period	NO	. <u>Bı</u>	udget Period
AWARD	S									
Other-Public Service	_1	57,974	1	42,182		1	57,974		1	42,182
Research	2	235,449	4	630,458		2	235,449		4	630,458
ALL AWARD TOTALS	3 \$	293,423	5	\$ 672,640		3 \$	293,423	4	5\$	672,640
PROPOSALS	5									
Other-Public Service	0	0	1	1,481,982		0	0		1	1,481,982
Research	1	140,000	7	1,112,627		1	140,000		7	1,112,627
ALL PROPOSAL TOTALS	1 \$	140,000	8	\$ 2,594,609		1 \$	140,000	5	8 \$	2,594,609

COLLEGE OF HUMANITIES

		July 2014		July 2013	YEAH	ISCAL R TO DATE 4-7/14)			<i>,</i>
	NO D-	<u>Current</u>	NO	<u>Current</u> Budget Devied	NO	<u>Current</u>		NO	<u>Current</u> Bude et Devie d
AWARDS		dget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period
Research	1	175,087	0	0	1	175,087		0	0
ALL AWARD TOTALS	1 \$	175,087	0	\$ 0	1	\$ 175,087		0	\$ 0
PROPOSALS									
Research	1	0	2	499,469	1	0		2	499,469
Training Instruction Education	_2	1,965,000	0	0	 2	1,965,000	_	0	0
ALL PROPOSAL TOTALS	3 \$	1,965,000	2	\$ 499,469	3	\$ 1,965,000		2	\$ 499,469

COLLEGE OF LAW

						CAL TO DATE		ISCAL FO DATE
	July	y 2014		July 2013	(7/14-	-	(7/13-	-
	<u>C</u>	urrent		Current		Current		<u>Current</u>
	NO. Budge	et Period	<u>NO.</u>	Budget Period	NO. B	udget Period	<u>NO.</u>	Budget Period
PROPOSALS								
Research	0	0	1	447,000	0	0	1	447,000
Training Instruction Education	0	0	1	982,159	0	0	1	982,159
ALL PROPOSAL TOTALS	0 \$	0	2	\$ 1,429,159	0 \$	0	2	\$ 1,429,159

COLLEGE OF MINES & EARTH SCIENCES

		July 2014		July	v 2013		EAR	CAL FO DATE 7/14)	Y	F TEAR 1 (7/13-		DATE
		Current		•	Current		(Current		(1120	., 10	Current
	<u>NO.</u>	Budget Period	<u>NO.</u>	Bud	lget Period	N	<u>O.</u> <u>B</u>	udget Period		<u>NO.</u>	Bua	lget Period
AWARDS												
Other-Public Service	_3	68,053	1		20,000	_	3	68,053		1		20,000
Research	6	734,582	11		965,798	_	6	734,582	_	11		965,798
Training Instruction Education	0	0	1		30,000	_	0	0	_	1		30,000
ALL AWARD TOTALS	9	\$ 802,635	13	\$	1,015,798		9\$	802,635		13	\$	1,015,798
PROPOSALS												
Research	_2	191,476	10		8,033,376	_	2	191,476		10		8,033,376
ALL PROPOSAL TOTALS	2	\$ 191,476	10	\$	8,033,376		2 \$	191,476		10	\$	8,033,376

COLLEGE OF NURSING

	July 2014			July 2013	YEA	FIS(\R T /14-7	O DATE		ISCAL TO DATE 7/13)
	·	Current		Current	()	/ 1-4- /	Current	(7/13-	Current
	NO. Bu	dget Period	NO.	Budget Period	NO	Bu	dget Period	NO.	Budget Period
AWARDS									
Other-Public Service	1	6,076	0	0	1	l	6,076	0	0
Research	1	2,031,321	0	0	1	l	2,031,321	0	0
Training Instruction Education	1	374,792	4	958,749	1	l	374,792	4	958,749
ALL AWARD TOTALS	3 \$	2,412,189	4	\$ 958,749	3	3\$	2,412,189	4	\$ 958,749
PROPOSALS									
Research	0	0	1	20,000	()	0	1	20,000
ALL PROPOSAL TOTALS	0 \$	0	1	\$ 20,000	() \$	0	1	\$ 20,000

COLLEGE OF PHARMACY

		July 2014		Ju	ly 2013		YEAR	SCAL . TO DATE 4-7/14)			ISCAL FO DATE 7/13)
		Current			Current			<u>Current</u>			<u>Current</u>
	<u>NO.</u>	NO. Budget Period <u>N</u>		<u>NO.</u> <u>Bu</u>	dget Period		<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period
AWARDS	5										
Other-Public Service	3	51,450	_	5	77,675	_	3	51,450		5	77,675
Research	9	1,657,115	_	8	1,540,117	_	9	1,657,115	_	8	1,540,117
ALL AWARD TOTALS	12 \$	5 1,708,565		13 \$	1,617,792		12	\$ 1,708,565		13	\$ 1,617,792
PROPOSALS	:										
Other-Public Service	1	20,100	_	3	615,600	_	1	20,100		3	615,600
Research	4	5,100,715		5	3,202,099		4	5,100,715		5	3,202,099
ALL PROPOSAL TOTALS	5 5	5,120,815		8 \$	3,817,699		5	\$ 5,120,815		8	\$ 3,817,699

COLLEGE OF SCIENCE

		July 2014		July 2013		EAR	SCAL TO DATE -7/14)	Y		ISCAL TO DATE 7/13)
		Current		Current			<u>Current</u>			<u>Current</u>
	NO. BI	udget Period	NO.	Budget Period	N	<u>0.</u> <u>E</u>	Budget Period		<i>NO</i> .	Budget Period
AWARDS	5									
Other-Public Service	1	6,800	2	6,800		1	6,800		2	6,800
Research	16	3,372,235	18	3,532,887		16	3,372,235		18	3,532,887
Training Instruction Education	3	581,194	1	46,000		3	581,194		1	46,000
ALL AWARD TOTALS	20 \$	3,960,229	21	\$ 3,585,687		20 \$	3,960,229		21	\$ 3,585,687
PROPOSALS										
Research	19	17,818,410	17	10,606,541		19	17,818,410		17	10,606,541
ALL PROPOSAL TOTALS	19 \$	17,818,410	17	\$ 10,606,541		19 \$	17,818,410		17	\$ 10,606,541

COLLEGE OF SOCIAL & BEHAV SCIENCE

	July 2014 <u>Current</u> <u>NO. Budget Period</u>			July 2013 <u>Current</u>	(7/14-7	O DATE //14) <u>Current</u>	YEAR (7/13	FISCAL YEAR TO DATE (7/13-7/13) <u>Current</u> NO. Budget Period			
AWARDS		idget Period	<u>NO.</u>	Budget Period	<u>NO.</u> Bu	udget Period	<u>NO.</u>	Buc	lget Period		
Other-Public Service	2	54,100	3	496,039	2	54,100	3		496,039		
Research	5	261,607	4	305,431	 5	261,607	4		305,431		
Training Instruction Education	0	0	1	4,127	0	0	1		4,127		
ALL AWARD TOTALS	7 \$	315,707	8	\$ 805,597	7 \$	315,707	8	\$	805,597		
PROPOSALS											
Other-Public Service	_1	182,920	0	0	 1	182,920	0		0		
Research	12	4,416,979	4	678,373	 12	4,416,979	4		678,373		
Training Instruction Education	0	0	1	4,127	 0	0	1		4,127		
ALL PROPOSAL TOTALS	13 \$	4,599,899	5	\$ 682,500	13 \$	4,599,899	5	\$	682,500		

COLLEGE OF SOCIAL WO	ORK									
) DATE	YEAR	ISCAL FO DATE
		July 2014		July 2013		(7	/14-7/	<i>'</i>	(7/13-	,
		<u>Current</u>		Currer	<u>it</u>			<u>Current</u>		<u>Current</u>
	<i>NO</i> .	Budget Period	<u>NO.</u>	Budget Per	iod	NO	. Bua	lget Period	<u>NO.</u>	Budget Period
AWARDS										
Other-Public Service	0	0	2	125	,981		0	0	2	125,981
Research	_2	280,500	2	63	,555		2	280,500	2	63,555
ALL AWARD TOTALS	2	\$ 280,500	4	\$ 189	,536		2 \$	280,500	4	\$ 189,536
PROPOSALS										
Other-Public Service	2	152,542	2	149	,231		2	152,542	2	149,231
Research	0	0	2	4,089	,242		0	0	2	4,089,242
ALL PROPOSAL TOTALS	2	\$ 152,542	4	\$ 4,238	,473	:	2 \$	152,542	4	\$ 4,238,473

GRADUATE SCHOOL

	July	2014		July 2013	YEA	FISCAL LR TO DATE (14-7/14)	YEAF	FISCAL R TO DATE 3-7/13)
	<u>Ci</u>	urrent		Current		<u>Current</u>		<u>Current</u>
	NO. Budge	t Period	<u>NO.</u>	Budget Period	NO.	Budget Period	NO	. Budget Period
AWARI	DS							
Research	0	0	1	42,364	0	0		1 42,364
ALL AWARD TOTALS	0 \$	0	1	\$ 42,364	0	\$ 0		1 \$ 42,364

OFFICE OF SR VP HEALTH SCI

							F	ISCAL		\mathbf{F}	ISC	AL
							YEAI	R TO DATE	YE	AR T	го і	DATE
		July 2014			July 2013		(7/1	4-7/14)	(7/13-	7/13)
		Current			Current			Current				<u>Current</u>
	<i>NO</i> .	Budget Period	N	<u>).</u>	Budget Period		<u>NO.</u>	Budget Period		NO.	Buc	lget Period
AWARDS												
Clinical	6	1,019,323		3	478,913		6	1,019,323	_	3		478,913
Other-Public Service	_1	75,000		6	112,867		1	75,000	_	6		112,867
Research	15	2,039,202		28	3,663,126		15	2,039,202	_	28		3,663,126
Training Instruction Education	_0	0		2	331,769		0	0	_	2		331,769
ALL AWARD TOTALS	22	\$ 3,133,525		39	\$ 4,586,675		22	\$ 3,133,525		39	\$	4,586,675
PROPOSALS												
Clinical	3	0		2	0	_	3	0		2		0
Other-Public Service	0	0		1	0		0	0		1		0
Research	11	5,422,784		16	6,525,539	_	11	5,422,784		16		6,525,539
Training Instruction Education	0	0		2	2,019,324	_	0	0		2		2,019,324
ALL PROPOSAL TOTALS	14	\$ 5,422,784		21	\$ 8,544,863		14	\$ 5,422,784		21	\$	8,544,863

OFFICE OF THE PRESIDENT

					FISCAL R TO DATE	FISCAL YEAR TO DATE				
		July 2014 <u>Current</u>		July 2013	(7/	14-7/14)	(7/13	-7/13)		
				Current		Current		Current		
	NO. BI	udget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period		
AWARDS	5									
Other-Public Service	1	215,000	2	360,000	1	215,000	2	360,000		
Research	5	318,460	8	811,046	5	318,460	8	811,046		
Training Instruction Education	1	19,847	0	0	1	19,847	0	0		
ALL AWARD TOTALS	7\$	553,307	10	\$ 1,171,046	7	\$ 553,307	10	\$ 1,171,046		
PROPOSALS										
Research	11	6,858,286	3	819,106	11	6,858,286	3	819,106		
ALL PROPOSAL TOTALS	11 \$	6,858,286	3	\$ 819,106	11	\$ 6,858,286	3	\$ 819,106		

FISCAL FISCAL July 2014 July 2013 (7/14-7/14) YEAR TO DATE July 2014 July 2013 (7/14-7/14) (7/13-7/13) Current Current Current Current NO. Budget Period NO. Budget Period AWARDS 1 23,333 0 0 ALL AWARD TOTALS 1 \$ 23,333 0 \$ 0	PRESIDENT											
July 2014 July 2013 (7/14-7/14) (7/13-7/13) Current Current Current Current Current NO. Budget Period NO. Budget Period NO. Budget Period AWARDS I 23,333 0 0 1 23,333 0 0 0							FISCAL		FISCAL			
CurrentCurrentCurrentCurrentCurrentNO.Budget PeriodNO.Budget PeriodNO.Budget PeriodAWARDS123,33300123,33300							YEAR TO DATE			YEAR TO DATE		
NO.Budget PeriodNO.Budget PeriodNO.Budget PeriodNO.Budget PeriodAWARDS123,33300123,33300			July 2014		July 2013		(7/14-7/14)			(7/13-7/13)		
AWARDS Image: Constraint of the second			<u>Current</u>		Current				<i>Current</i>		Current	
Research 1 23,333 0 0 1 23,333 0 0 0		<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Perio	od	NO.	Budg	get Period	<u>NO.</u>	Budget Period	
	AWARDS											
ALL AWARD TOTALS 1 \$ 23,333 0 \$ 0 1 \$ 23,333 0 \$ 0	Research	_1	23,333	0		0	1		23,333	0	0	
	ALL AWARD TOTALS	1	\$ 23,333	0	\$	0	1	\$	23,333	0	\$ 0	

SCHOOL OF BUSINESS

		July 2014			Ju	ly 2013		YEAI	ISCA R TO .4-7/1	DATE			Т	SCAL O DATE /13)
		Current		Current		Current			Current					
	<u>NO.</u>	Budget Period	N	<u>0.</u>	Bu	dget Period		<i>NO</i> .	Budg	get Period		NO.	1	Budget Period
AWARDS														
Other-Public Service	_1	19,800		5		488,813		1		19,800		5		488,813
Research	0	0		1		100,000		0		0	_	1		100,000
ALL AWARD TOTALS	1	\$ 19,800		6	\$	588,813		1	\$	19,800		6	5	588,813
PROPOSALS														
Other-Public Service	_1	19,800		1		68,730		1		19,800	_	1		68,730
ALL PROPOSAL TOTALS	1	\$ 19,800		1	\$	68,730		1	\$	19,800		1		68,730

SCHOOL OF MEDICINE-OPERATIONS

		July 2014		July 2013	YEA	FISCAL YEAR TO DATE (7/14-7/14)		ISCAL FO DATE 7/13)
		<u>Current</u>		Current		<u>Current</u>		<u>Current</u>
	<u>NO.</u> <u>B</u>	udget Period	NC	. Budget Period	<u>NO.</u>	Budget Period	<u>NO.</u>	Budget Period
AWARDS	5							
Clinical	12	5,236,304	2	2 2,281,373	12	5,236,304	22	2,281,373
Other-Public Service	15	4,514,397	2	9 1,450,302	15	4,514,397	29	1,450,302
Research	46	8,691,717	7	6 13,155,303	46	8,691,717	76	13,155,303
Training Instruction Education	9	3,958,531	1	8 3,929,991	9	3,958,531	18	3,929,991
ALL AWARD TOTALS	82 \$	22,400,949	14	5 \$ 20,816,969	82	\$ 22,400,949	145	\$ 20,816,969
PROPOSALS								
Clinical	18	1,175,603		8 4,247,155	18	1,175,603	8	4,247,155
Other-Public Service	1	3,999		5 248,536	1	3,999	5	248,536
Research	65	39,437,138	7	1 39,581,365	65	39,437,138	71	39,581,365
Training Instruction Education	1	258,816		4 6,334,833	1	258,816	4	6,334,833
ALL PROPOSAL TOTALS	85 \$	40,875,556	8	8 \$ 50,411,889	85	\$ 40,875,556	88	\$ 50,411,889

SR VP ACADEMIC AFFAIRS - OPER

		July 2014		July 2013			FISCAL YEAR TO DATE (7/14-7/14)			FISCAL YEAR TO DATE (7/13-7/13)		
		Current		Current				Current				
	<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Period		<u>NO.</u>	Budget Perio	<u>od</u>	NO	<u>). 1</u>	Budget Period
AWARDS												
Other-Public Service	_1	25,200		2	0		1	25,2	00		2	0
Research	_7	1,860,636		2	101,769		7	1,860,6	36		2	101,769
ALL AWARD TOTALS	8	\$ 1,885,836		4	\$ 101,769		8	\$ 1,885,8	36		4 \$	\$ 101,769
PROPOSALS												
Other-Public Service	_1	54,252		2	161,199		1	54,2	52		2	161,199
Research	4	97,794		11	9,227,267		4	97,7	94	1	1	9,227,267
Training Instruction Education	_1	39,500	_	1	675		1	39,5	00		1	675
ALL PROPOSAL TOTALS	6	\$ 191,546		14	\$ 9,389,141		6	\$ 191,5	46	1	4 \$	\$ 9,389,141

VP FOR RESEARCH

			July 2013			FISCAL YEAR TO DATE (7/14-7/14)			FISCAL YEAR TO DATE		
		July 2014 <i>Current</i>	July 2013			(7/14-7/	14) Current	(7/13-7/13)			
	<i>NO</i> .	<u>Sudget Period</u>	<u>NO.</u> <u>B</u>	<u>Current</u> Sudget Period		<u>NO.</u> Bud	dget Period	Λ	<i>IO</i> .	<u>Current</u> <u>Budget Period</u>	
AWARDS	5										
Research	_2	365,597	 2	429,067	_	2	365,597	_	2	429,067	
Training Instruction Education	0	0	 1	609,923		0	0		1	609,923	
ALL AWARD TOTALS	2	\$ 365,597	3 \$	1,038,990		2 \$	365,597		3	\$ 1,038,990	
PROPOSALS											
Research	_2	232,248	 1	1,868,750		2	232,248		1	1,868,750	
ALL PROPOSAL TOTALS	2	\$ 232,248	1 \$	1,868,750		2 \$	232,248		1	\$ 1,868,750	

VP INSTITUTIONAL ADVANCEMENT

	NO. B	July 2014 <u>Current</u> Sudget Period	NO.	y 2013 <u>Current</u> dget Period	YEA1 (7/1	ISCAL R TO DATE 4-7/14) <u>Current</u> <u>Budget Period</u>	YEAR 7 (7/13-	ISCAL FO DATE 7/13) <u>Current</u> <u>Budget Period</u>
AWARDS				 <u></u>				a
Research	1	125,000	0	0	1	125,000	0	0
ALL AWARD TOTALS	1 \$	125,000	0	\$ 0	1	\$ 125,000	0	\$ 0
PROPOSALS								
Other-Public Service	_1	75,000	0	0	1	75,000	0	0
Training Instruction Education	1	493,399	0	0	1	493,399	0	0
ALL PROPOSAL TOTALS	2 \$	568,399	0	\$ 0	2	\$ 568,399	0	\$ 0
Grand Total Awards	211	43,194,777	318	 40,591,736	211	43,194,777	318	40,591,736

Grand Total Proposals	193	109,144,625	213	116,818,423	193	109,144,625	213	116,818,423
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