

**BOARD OF TRUSTEES**  
**March 2010**  
**Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Training Instruction Education	11	14,386,669	17	1,451,605	111	37,601,478	119	27,910,350
Other-Public Service	35	10,685,918	20	1,848,688	273	34,191,195	244	30,988,123
Clinical	18	2,695,682	17	4,748,432	140	22,996,535	115	16,753,219
Research	184	30,828,164	124	15,486,754	1329	258,675,987	1115	176,863,802
<b>ALL AWARD TOTALS</b>	<b>248</b>	<b>\$ 58,596,434</b>	<b>178</b>	<b>\$ 23,535,479</b>	<b>1853</b>	<b>\$ 353,465,195</b>	<b>1593</b>	<b>\$ 252,515,494</b>

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Total</u>		<u>Total</u>		<u>Total</u>		<u>Total</u>	
	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>	<u>NO.</u>	<u>Requested Funds</u>
<b>PROPOSALS</b>								
Training Instruction Education	16	9,104,148	15	8,522,752	91	67,352,672	98	46,257,465
Other-Public Service	14	16,202,788	22	6,409,928	130	55,852,139	124	16,848,323
Clinical	19	6,017,994	16	20,095,897	161	27,470,094	107	40,354,412
Research	208	163,425,446	178	134,086,431	1412	1,053,089,704	1178	1,036,387,542
<b>ALL PROPOSAL TOTALS</b>	<b>257</b>	<b>\$ 194,750,376</b>	<b>231</b>	<b>\$ 169,115,008</b>	<b>1794</b>	<b>\$1,203,764,609</b>	<b>1507</b>	<b>\$1,139,847,742</b>

**BOARD OF TRUSTEES**  
*March 2010*  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2010			March 2009			FISCAL YEAR TO DATE (7/09-3/10)			FISCAL YEAR TO DATE (7/08-3/09)		
	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow	Current Budget		Federal Flow
	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through	NO.	Period	Through
<b>FEDERAL</b>	<b>91</b>	<b>\$43,948,325</b>	<b>\$ 2,485,111</b>	<b>70</b>	<b>\$11,281,465</b>	<b>\$ 0</b>	<b>781</b>	<b>\$255,307,091</b>	<b>\$ 4,029,710</b>	<b>582</b>	<b>\$163,513,376</b>	<b>\$ 3,124,829</b>
US DEPARTMENT OF VETERANS A	4	455,200	0	2	141,064	0	73	4,472,967	80,018	40	2,494,209	147,479
US DEPARTMENT OF DEFENSE	5	1,469,421	0	3	1,008,585	0	26	5,831,907	0	22	4,528,222	0
US DEPARTMENT OF TRANSPORTA	0	0	0	0	0	0	3	1,405,292	0	7	2,277,879	0
US ENVIRONMENTAL PROTECTION	0	0	0	0	0	0	1	299,943	0	1	100,695	0
NATIONAL SCIENCE FOUNDATION	11	2,574,945	0	13	1,415,668	0	108	26,445,521	0	83	14,103,629	0
US DEPARTMENT OF AGRICULTUR	0	0	0	1	34,000	0	5	146,633	0	11	969,435	0
US DEPARTMENT OF EDUCATION	0	0	0	0	0	0	4	916,794	0	9	1,749,337	0
US DEPARTMENT OF ENERGY	8	2,220,763	2,485,111	1	16,999	0	58	25,887,710	3,949,692	32	7,190,038	2,215,983
US DEPARTMENT OF HEALTH & H	56	23,528,210	0	47	8,527,220	0	449	168,147,988	0	338	110,234,717	432,567
NATIONAL AERONAUTICS & SPAC	6	298,691	0	0	0	0	25	3,397,541	0	15	2,087,638	328,801
US DEPARTMENT OF COMMERCE	1	13,401,096	0	0	0	0	8	13,838,557	0	6	943,424	0
US DEPARTMENT OF THE INTERI	0	0	0	2	97,928	0	13	2,961,781	0	10	6,040,469	0
OTHER FEDERAL AGENCIES	0	0	0	1	40,000	0	8	1,554,456	0	8	10,793,685	0

**BOARD OF TRUSTEES**  
**March 2010**  
**Section II of IV -- AWARDS BY SPONSOR**

	March 2010			March 2009			FISCAL YEAR TO DATE (7/09-3/10)			FISCAL YEAR TO DATE (7/08-3/09)		
	<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>		<i>Current Budget</i>	<i>Federal Flow</i>	
	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>	<i>NO.</i>	<i>Period</i>	<i>Through</i>
<b>State Government</b>	21	\$ 518,649	\$ 354,515	11	\$ 106,110	\$ 123,019	114	\$10,749,798	\$2,480,685	97	\$ 6,720,621	\$3,032,763
<b>Local Government</b>	1	\$ 26,883	\$ 0	2	\$ 475,975	\$ 0	11	\$ 734,594	\$ 0	7	\$ 1,190,761	\$ 0
<b>Other Government Agency</b>	0	\$ 0	\$ 0	0	\$ 0	\$ 0	4	\$ 106,233	\$ 0	6	\$ 225,292	\$ 0
<b>Association and Foundation</b>	32	\$2,651,295	\$ 162,476	11	\$2,470,165	\$ 0	204	\$15,043,533	\$2,012,129	187	\$14,414,593	\$1,388,743
For-Profit	0	0	0	1	1,202,940	0	4	386,788	0	5	1,553,260	0
Non-Profit	32	2,651,295	162,476	10	1,267,225	0	200	14,656,745	2,012,129	182	12,861,332	1,388,743
<b>Hospitals</b>	2	\$ 0	\$ 50,457	6	\$ 86,180	\$ 654,406	30	\$ 1,192,745	\$2,534,650	28	\$ 130,303	\$2,188,603
For-Profit	2	0	50,457	4	0	642,506	16	967,935	1,803,150	15	3,250	1,550,575
Non-Profit	0	0	0	2	86,180	11,900	14	224,810	731,499	13	127,053	638,028
<b>Industry</b>	43	\$4,694,447	\$1,257,969	40	\$5,672,067	\$ 229,751	321	\$31,674,892	\$5,318,374	299	\$31,756,133	\$3,801,080
For-Profit	43	4,694,447	1,257,969	39	5,664,775	229,751	321	31,674,892	5,318,374	297	31,698,957	3,801,080
Non-Profit	0	0	0	1	7,292	0	0	0	0	2	57,176	0
<b>Institutions</b>	29	\$ 790,720	\$ 223,374	28	\$1,363,524	\$ 119,350	226	\$ 6,017,276	\$1,942,910	243	\$ 6,303,197	\$1,692,032
For-Profit	2	0	47,828	0	0	0	13	1,145,361	239,472	8	60,000	207,797
Non-Profit	27	790,720	175,547	28	1,363,524	119,350	213	4,871,915	1,703,438	235	6,243,197	1,484,235
<b>Universities</b>	29	\$ 76,058	\$1,356,154	10	\$ 408,180	\$ 545,289	162	\$ 727,559	\$13,593,016	144	\$ 1,053,817	\$11,979,351
For-Profit	0	0	0	0	0	0	1	0	16,094	1	0	51,563
Non-Profit	29	76,058	1,356,154	10	408,180	545,289	161	727,559	13,576,923	143	1,053,817	11,927,788
<b>GRAND TOTALS</b>	248	\$ 52,706,378	\$ 5,890,056	178	\$ 21,863,665	\$ 1,671,815	1853	\$321,553,721	\$ 31,911,474	1593	\$225,308,093	\$ 27,207,401

# BOARD OF TRUSTEES

March 2010

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF ARCHITECTURE &amp; PLAN</b>								
CITY & METROPOLITAN PLANNI	0	0	0	0	3	51,434	7	454,074
COLL OF ARCHITECT & PLAN-D	0	0	1	31,999	1	27,729	3	54,510
SCHOOL OF ARCHITECTURE	1	10,000	0	0	2	37,995	1	20,001
<b>Totals</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 31,999</b>	<b>6</b>	<b>\$ 117,157</b>	<b>11</b>	<b>\$ 528,584</b>
<b>COLLEGE OF EDUCATION</b>								
COLLEGE OF EDUCATION-DEAN	0	0	0	0	3	346,158	1	404,200
COMMUNITY OF CARING	0	0	0	0	1	38,858	0	0
EDUCATIONAL PSYCHOLOGY	0	0	0	0	10	760,122	5	676,815
SPECIAL EDUCATION	0	0	0	0	2	193,195	7	957,863
URBAN INST. FOR TEACHER ED	0	0	0	0	1	235,049	2	174,887
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,573,382</b>	<b>15</b>	<b>\$ 2,213,764</b>
<b>COLLEGE OF ENGINEERING</b>								
BIOENGINEERING	2	520,401	5	429,575	28	6,032,725	31	8,875,539
CENTER FOR NUCLEAR ENG PRO	0	0	0	0	2	606,127	1	63,325
CHEMICAL ENGINEERING	1	66,667	0	0	3	1,194,050	9	1,186,431
CIVIL AND ENVIRONMENTAL EN	7	354,948	2	89,805	32	1,640,343	22	1,269,251
COLLEGE OF ENGINEERING-DEA	0	0	0	0	1	70,114	2	21,820
COMPUTER SCIENCE	2	139,501	1	17,247	26	4,626,619	22	2,726,360
ELECT & COMPUTER ENGINEERI	5	515,961	1	141,500	27	5,282,341	24	3,521,475
ENERGY & GEOSCIENCE INSTIT	27	2,400,509	33	1,005,234	219	21,351,026	248	6,955,556
INST. CLEAN&SECURE ENERGY	1	184,343	1	12,500	12	5,639,732	12	5,805,453
MATERIAL SCIENCE AND ENGIN	4	300,999	1	40,000	21	2,894,184	16	1,421,934
MECHANICAL ENGINEERING	5	323,181	4	547,224	21	2,556,464	21	1,506,611
SCHOOL OF COMPUTING	1	36,421	0	0	7	1,000,417	6	1,052,355
<b>Totals</b>	<b>55</b>	<b>\$4,842,930</b>	<b>48</b>	<b>\$2,283,086</b>	<b>399</b>	<b>\$52,894,143</b>	<b>414</b>	<b>\$34,406,110</b>
<b>COLLEGE OF FINE ARTS</b>								
PIONEER THEATRE COMPANY	0	0	0	0	1	53,662	0	0
UTAH MUSEUM OF FINE ARTS	0	0	0	0	1	29,279	1	5,000
VIRGINIA TANNER CREATIVE D	0	0	0	0	3	118,080	1	58,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 201,021</b>	<b>2</b>	<b>\$ 63,000</b>
<b>COLLEGE OF HEALTH</b>								
COLLEGE OF HEALTH-DEAN	0	0	0	0	0	0	1	43,705
COMMUNICATION SCI & DISORD	0	0	0	0	0	0	1	150,500
EXERCISE AND SPORT SCIENCE	1	26,883	0	0	3	346,414	3	305,000
HEALTH PROMOTION AND EDUCA	1	6,000	1	6,000	2	111,295	3	15,000
NUTRITION	0	0	0	0	2	181,029	0	0
PARKS RECREATION AND TOURI	0	0	0	0	2	36,083	2	24,998
PHYSICAL THERAPY - COH	3	639,054	2	228,000	5	702,709	3	268,000
<b>Totals</b>	<b>5</b>	<b>\$ 671,937</b>	<b>3</b>	<b>\$ 234,000</b>	<b>14</b>	<b>\$ 1,377,530</b>	<b>13</b>	<b>\$ 807,203</b>

**BOARD OF TRUSTEES**  
*March 2010*  
**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF HUMANITIES</b>								
AMERICAN WEST CENTER	0	0	0	0	1	150,346	2	38,460
CTR FOR AMERICAN INDIAN LA	0	0	0	0	1	9,768	0	0
ENGLISH	0	0	1	500	2	9,838	2	3,000
HISTORY	0	0	0	0	0	0	2	503,500
HUMANITIES CENTER	0	0	4	20,000	0	0	4	20,000
LANGUAGES AND LITERATURE	1	69,507	0	0	2	169,507	1	100,000
LINGUISTICS	0	0	0	0	3	102,794	1	49,858
MIDDLE EAST CENTER	0	0	0	0	1	273,682	1	240,682
PHILOSOPHY	0	0	0	0	0	0	1	182,448
<b>Totals</b>	<b>1</b>	<b>\$ 69,507</b>	<b>5</b>	<b>\$ 20,500</b>	<b>10</b>	<b>\$ 715,935</b>	<b>14</b>	<b>\$ 1,137,948</b>
<b>COLLEGE OF LAW</b>								
COLLEGE OF LAW - DEAN	0	0	0	0	1	5,000	3	10,484,736
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>3</b>	<b>\$10,484,736</b>
<b>COLLEGE OF MINES &amp; EARTH SCIEN</b>								
ATMOSPHERIC SCIENCES	3	204,227	1	34,000	23	2,175,757	26	2,744,992
CARSS, METEOROLOGY	0	0	0	0	0	0	1	125,536
GEOLOGY & GEOPHYSICS	0	0	2	69,929	12	1,589,756	17	1,336,372
METALLURGICAL ENGINEERING	3	306,630	2	1,312,894	21	2,539,320	22	4,592,147
MINES AND EARTH SCIENCES-D	1	14,560	0	0	1	14,560	0	0
MINING ENGINEERING	2	0	0	0	5	407,143	3	248,094
SEISMOGRAPH STATIONS	1	266,686	1	88,000	4	1,514,380	4	1,006,253
<b>Totals</b>	<b>10</b>	<b>\$ 792,103</b>	<b>6</b>	<b>\$1,504,823</b>	<b>66</b>	<b>\$ 8,240,917</b>	<b>73</b>	<b>\$10,053,394</b>
<b>COLLEGE OF NURSING</b>								
NURSING	0	0	0	0	6	753,279	20	4,755,535
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 753,279</b>	<b>20</b>	<b>\$ 4,755,535</b>
<b>COLLEGE OF PHARMACY</b>								
ADD PROGRAM	0	0	0	0	1	850,000	1	946,627
CENTER FOR HUMAN TOXICOLOG	0	0	1	206,563	6	990,222	7	796,285
CTR FOR CONTROLLED CHEM DE	2	574,778	2	262,491	8	1,780,551	7	1,760,585
MEDICINAL CHEMISTRY	4	639,794	0	0	18	2,861,036	13	1,849,529
PHARMACEUTICAL CHEMISTRY	1	50,000	0	0	6	996,247	4	603,496
PHARMACEUTICS-RES PK	2	42,800	2	272,346	16	1,610,142	11	1,453,882
PHARMACOLOGY AND TOXICOLOG	5	2,170,168	1	5,867	17	4,647,882	16	8,459,370
PHARMACOTHERAPY	0	0	0	0	1	88,225	0	0
PHARMACOTHERAPY OUTCOME RE	2	17,898	0	0	20	2,404,160	27	2,326,444
POISON CONTROL CENTER	0	0	0	0	3	334,644	4	306,183
<b>Totals</b>	<b>16</b>	<b>\$3,495,439</b>	<b>6</b>	<b>\$ 747,266</b>	<b>96</b>	<b>\$16,563,108</b>	<b>90</b>	<b>\$18,502,401</b>

# BOARD OF TRUSTEES

*March 2010*

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>COLLEGE OF SCIENCE</b>								
BIOLOGY	3	548,166	5	698,837	37	8,387,528	31	6,728,898
BIOLOGY/ECOSYSTEM	0	0	1	148,877	1	102,000	6	1,201,856
CHEMISTRY	6	2,020,063	7	1,676,567	47	8,563,347	51	10,168,956
MATHEMATICS	2	148,348	1	118,218	23	4,844,001	9	971,146
PHYSICS	1	160,000	3	230,999	30	4,376,060	19	2,580,892
<b>Totals</b>	<b>12</b>	<b>\$2,876,577</b>	<b>17</b>	<b>\$2,873,499</b>	<b>138</b>	<b>\$26,272,936</b>	<b>116</b>	<b>\$21,651,748</b>
<b>COLLEGE OF SOCIAL &amp; BEHAV SCIE</b>								
AMERICAN WEST CENTER	0	0	0	0	0	0	1	250,000
ANTHROPOLOGY DEPARTMENT	0	0	0	0	2	87,353	1	63,210
CTR FOR PUBLIC POLICY & AD	1	1,400	1	1,400	8	61,853	11	1,307,972
DIGIT LAB	0	0	0	0	2	51,480	0	0
ECONOMICS DEPARTMENT	1	10,000	1	100,000	1	10,000	2	338,401
FAMILY AND CONSUMER STUDIE	0	0	0	0	2	56,772	0	0
GEOGRAPHY DEPARTMENT	3	303,291	0	0	17	1,176,986	5	390,252
INST. OF PUBLIC & INTERN.	0	0	0	0	3	452,101	3	578,551
MILITARY SCIENCE DEPARTMEN	0	0	1	54,985	0	0	1	54,985
POLITICAL SCIENCE DEPARTME	0	0	0	0	0	0	1	21,300
PSYCHOLOGY DEPARTMENT	0	0	0	0	4	643,498	6	1,203,141
<b>Totals</b>	<b>5</b>	<b>\$ 314,691</b>	<b>3</b>	<b>\$ 156,385</b>	<b>39</b>	<b>\$ 2,540,043</b>	<b>31</b>	<b>\$ 4,207,812</b>
<b>COLLEGE OF SOCIAL WORK</b>								
COLLEGE OF SOCIAL WORK	0	0	0	0	2	92,163	4	219,023
COLLEGE OF SOCIAL WORK-DEA	0	0	0	0	0	0	1	61,493
CSW SOCIAL RESEARCH INSTIT	0	0	1	43,019	13	7,410,968	14	758,007
UTAH CRIMINAL JUSTICE CENT	0	0	0	0	4	158,962	1	120,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 43,019</b>	<b>19</b>	<b>\$ 7,662,093</b>	<b>20</b>	<b>\$ 1,158,523</b>

**BOARD OF TRUSTEES**

*March 2010*

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	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>OFFICE OF SR VP HEALTH SCI</b>								
ADDICTION RESEARCH & EDUC	0	0	1	6,094	2	137,344	3	261,094
ARRHYTHMIA RESEARCH CENTER	1	922,867	0	0	4	1,092,768	0	0
CVRTI	14	1,451,054	0	0	36	5,017,104	15	1,963,061
ECCLES HLTH SCI LIBRARY OP	0	0	0	0	1	7,000	1	48,326
HCI ALANA WELM LAB	0	0	0	0	1	209,109	1	450,000
HCI ANITA KINNEY PROGRAM	0	0	0	0	3	1,061,930	3	131,985
HCI BARBARA GRAVES LAB	0	0	1	100,000	0	0	1	100,000
HCI BRAD CAIRNS LAB	0	0	0	0	1	290,465	2	610,278
HCI BRANDON BENTZ LAB	0	0	0	0	1	19,674	1	19,547
HCI BRYAN WELM LAB	1	312,288	0	0	2	363,522	1	57,503
HCI CICELY JETTE LAB	0	0	0	0	2	100,758	0	0
HCI CLINICAL TRIALS OPERAT	8	1,394,828	3	15,721	39	10,465,165	18	2,853,928
HCI DOUGLAS GROSSMAN LAB	0	0	0	0	1	2,000	1	2,000
HCI FERTILITY, LONGEV & AG	0	0	0	0	1	80,032	1	92,377
HCI HEALTH SERVICES RESEAR	0	0	0	0	1	263,375	2	238,105
HCI HI RISK BREAST CANCER	0	0	0	0	0	0	3	92,902
HCI HIGH RISK CLINICAL RES	0	0	0	0	1	194,477	1	500
HCI JOSHUA SCHIFFMAN LAB	0	0	0	0	3	367,561	2	80,000
HCI KATHARINE ULLMAN LAB	0	0	0	0	2	419,093	0	0
HCI MARY BECKERLE LAB	0	0	0	0	4	995,621	3	749,788
HCI MOLEC IMG PROG OPERATI	0	0	0	0	1	21,900	1	25,481
HCI NIKOLAUS TREDE LAB	0	0	1	94,000	3	105,000	4	389,750
HCI PEDIGREE & POPUL SCI D	0	0	2	210,474	1	103,446	2	210,474
HCI PHILIP BERNARD LAB	0	0	0	0	1	624,485	1	624,485
HCI RANDALL BURT RESEARCH	1	46,658	0	0	1	46,658	0	0
HCI RESEARCH TRAINING GRAN	0	0	0	0	2	669,760	1	484,295
HCI SANCY LEACHMAN LAB	0	0	0	0	1	75,711	1	101,608
HCI SCOTT KUWADA LAB	0	0	0	0	0	0	1	988,883
HCI STEPHEN LESSNICK LAB	1	231,770	1	231,770	3	558,405	3	345,765
HCI TOPHAM/STAFFORINI LAB	0	0	0	0	1	50,000	2	319,443
HUNTSMAN CANCER INSTITUTE	1	626,031	2	638,305	11	2,028,865	5	928,048
NATIONAL CHILDREN'S STUDY	0	0	0	0	2	0	2	1,732,431
SCHOOL OF MEDICINE-OPERATI	0	0	0	0	0	0	1	6,000
UTAH CANCER REGISTRY	0	0	0	0	4	1,417,347	1	1,346,449
<b>Totals</b>	<b>27</b>	<b>\$4,985,495</b>	<b>11</b>	<b>\$1,296,364</b>	<b>136</b>	<b>\$26,788,574</b>	<b>84</b>	<b>\$15,254,505</b>
<b>PRESIDENT</b>								
ATHLETICS DEPARTMENT	0	0	0	0	1	14,750	0	0
HSC DIVERSITY OFFICE	0	0	0	0	0	0	1	80,567
UTAH CAMPUS COMPACT	1	3,327	0	0	1	3,327	0	0
<b>Totals</b>	<b>1</b>	<b>\$ 3,327</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 18,077</b>	<b>1</b>	<b>\$ 80,567</b>

# BOARD OF TRUSTEES

March 2010

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>SCHOOL OF BUSINESS</b>								
ACCOUNTING DEPARTMENT	0	0	0	0	1	79,574	2	26,027
BUREAU OF ECON & BUS RESEA	2	17,500	0	0	4	35,000	3	62,501
FINANCE DEPARTMENT	0	0	0	0	0	0	1	38,870
OIS OPERATIONS & INFO SYST	0	0	0	0	1	21,977	0	0
<b>Totals</b>	<b>2</b>	<b>\$ 17,500</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 136,551</b>	<b>6</b>	<b>\$ 127,398</b>
<b>SCHOOL OF MEDICINE-OPERATIONS</b>								
ADULT PSYCHIATRY	0	0	0	0	2	96,552	1	38,277
ALCOHOL CLINIC	0	0	0	0	1	20,000	0	0
ALZHEIMER'S CENTER	1	52,487	3	478,860	12	945,494	7	1,296,922
ANATOMIC PATHOLOGY	0	0	0	0	2	13,750	0	0
ANESTHESIOLOGY - OPERATION	3	455,717	3	292,235	14	3,223,784	13	2,098,804
BIOCHEMISTRY	2	382,222	2	440,541	26	8,783,946	17	7,441,573
BIOMEDICAL INFORMATICS	2	91,425	2	91,130	26	7,678,774	15	4,236,720
CARDIOLOGY	0	0	2	413,653	14	3,017,650	15	2,274,656
CARDIOTHORACIC DIVISION	0	0	0	0	0	0	1	450,000
CARDIOVASCULAR GENETICS	1	4,400	4	1,264,673	11	3,121,099	11	2,587,027
CELL BIOLOGY & IMMUNOLOGY	3	415,642	3	774,344	24	6,050,912	14	3,214,225
CHILD PSYCHIATRY	0	0	0	0	6	1,591,356	4	1,304,026
CLINICAL PATHOLOGY	4	607,865	1	174,580	9	1,439,969	7	1,478,744
CTR BIOMOLECULAR INTERACTI	0	0	0	0	0	0	1	50,000
CTR CLIN & TRANSLATIONAL S	1	165,525	0	0	3	3,539,107	1	0
DERMATOLOGY	0	0	2	3,044,766	9	1,351,200	16	4,225,047
DFFPM-DIV OF OCCUP&ENVIRON	0	0	0	0	4	1,784,320	11	2,128,582
DFFPM-DIVISION OF PUBLIC HE	0	0	0	0	5	687,063	2	231,921
DIALYSIS PROGRAM	0	0	0	0	1	339,630	1	324,836
DIVISION OF EPIDEMIOLOGY	3	83,315	3	493,117	60	5,011,249	34	4,713,496
ENDOCRINOLOGY/DIABETES RES	0	0	1	186,142	1	243,323	4	560,744
FAMILY AND PREVENTIVE MEDI	1	29,100	0	0	6	588,094	6	544,894
GASTROENTEROLOGY	4	246,000	0	0	21	2,153,849	14	1,406,627
GENERAL INTERNAL MEDICINE	0	0	0	0	5	616,884	3	195,352
GENERAL OBSTETRICS & GYN D	0	0	0	0	1	24,482	1	24,482
GENERAL PEDIATRICS	2	99,127	2	199,356	18	2,013,226	19	1,736,668
GENERAL SURGERY FACULTY	1	60,000	0	0	2	559,315	0	0
GENERAL SURGERY RESEARCH	3	386,378	0	0	4	441,231	4	157,570
GENETIC EPIDEMIOLOGY	0	0	0	0	3	365,088	0	0
GERIATRICS	0	0	2	606,744	7	1,281,286	4	901,893
GYNECOLOGIC ONCOLOGY DIV	0	0	0	0	1	312,288	0	0
HEMATOLOGY	7	1,695,913	1	4,600	36	7,299,832	17	4,274,009
HSC CORE RESRCH FACILITY O	0	0	0	0	2	799,950	0	0
HUMAN GENETICS	6	1,476,146	5	1,248,054	46	8,686,983	35	5,692,293
HUMAN MOLECULAR BIOL & GEN	0	0	0	0	14	3,330,132	23	4,251,019
INFECTIOUS DISEASE	5	552,075	2	215,586	18	2,781,002	16	3,127,762
INTERNAL MEDICINE	0	0	0	0	3	458,372	0	0
INTERNAL MEDICINE ADMIN	0	0	0	0	2	120,111	1	24,000
LUNG HEALTH STUDY	0	0	0	0	3	666,743	1	209,384
MATERNAL-FETAL MEDICINE DI	1	24,653	1	168,190	10	5,294,544	7	3,644,018
MOLECULAR MEDICINE PROGRAM	2	375,152	0	0	19	4,239,220	1	16,181



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## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
MOOD DISORDERS	0	0	1	84,938	3	751,650	5	860,356
NATIONAL CHILDREN'S STUDY	0	0	0	0	1	9,402,535	1	3,000,000
NEPHROLOGY	1	61,080	2	160,305	28	6,109,774	22	4,135,987
NEUROBIOLOGY & ANATOMY LAB	1	180,000	2	391,607	16	3,223,118	14	2,893,567
NEUROLOGY	5	447,374	2	353,244	22	2,367,999	21	2,799,983
NEUROSURGERY	1	96,520	1	24,000	2	408,808	3	1,218,073
NEUROSURGERY-PCMC	0	0	0	0	5	610,260	3	135,340
OBSTETRICS AND GYNECOLOGY	0	0	0	0	6	415,012	1	25,000
OBSTETRICS/GYNECOLOGY DEPT	0	0	1	212,937	2	572,015	3	737,788
ONCOLOGY	0	0	1	31,229	5	2,103,547	9	1,649,624
OPHTHALMOLOGY	1	2,075	0	0	2	25,875	0	0
OPHTHALMOLOGY-CLINICAL STU	0	0	0	0	5	504,482	5	211,111
OPHTHALMOLOGY-RESEARCH	5	790,294	2	137,357	40	9,817,949	19	3,368,007
OPHTHALMOLOGY-SERVICES	0	0	0	0	1	23,800	0	0
ORTHOPEDIC SURGERY OPERATI	4	1,046,352	2	697,957	14	2,595,370	10	1,158,805
OTOLARYNGOLOGY	0	0	0	0	2	18,960	1	162,348
PATHOLOGY	0	0	1	35,865	2	46,597	4	816,188
PEDIATRIC ADMINISTRATION	1	40,848	1	45,954	1	40,848	1	45,954
PEDIATRIC CARDIOLOGY	0	0	0	0	7	554,681	6	411,428
PEDIATRIC CRITICAL CARE	1	1,200,000	0	0	18	10,542,928	14	6,012,592
PEDIATRIC EMERGENCY MEDICI	1	99,813	0	0	2	355,681	2	206,843
PEDIATRIC ENDOCRINOLOGY	0	0	0	0	4	817,271	1	5,793
PEDIATRIC GASTROENTEROLOGY	1	12,200	0	0	1	12,200	1	134,730
PEDIATRIC GENETICS	5	96,523	2	294,417	24	2,715,824	18	2,156,267
PEDIATRIC HEMATOLOGY/ONCOL	1	13,692	0	0	2	227,301	2	271,530
PEDIATRIC IMMUNOLOGY/RHEUM	0	0	0	0	3	92,107	1	95,000
PEDIATRIC INFECTIOUS DISEA	2	242,913	1	137,160	4	1,284,982	2	231,873
PEDIATRIC INPATIENT MEDICI	0	0	1	137,160	1	159,020	2	139,160
PEDIATRIC NEONATOLOGY	1	0	1	40,389	11	766,770	8	1,334,103
PEDIATRIC NEPHROLOGY	0	0	0	0	1	1,500	0	0
PEDIATRIC NEUROLOGY	0	0	1	11,900	2	200,212	3	156,506
PEDIATRIC NUTRITION	0	0	0	0	1	36,620	0	0
PEDIATRIC PULMONOLOGY	1	21,497	1	86,180	5	158,492	3	259,177
PEDIATRIC RESEARCH	0	0	0	0	7	825,682	8	962,601
PEDIATRIC RESEARCH ENTERPR	1	4,515	0	0	2	436,515	1	432,000
PEDIATRIC SURGERY DEVELOPM	0	0	0	0	2	26,012	0	0
PEDIATRIC UROLOGY RESEARCH	0	0	0	0	1	15,000	0	0
PEDIATRICS	1	50,000	0	0	2	87,494	3	285,604
PEDIATRICS MEDICAL ETHICS	0	0	0	0	1	667,382	1	594,851
PHYSICAL MED & REHAB - OPE	1	30,000	0	0	5	440,714	1	261,548
PHYSIOLOGY	0	0	2	36,951	6	1,078,959	9	1,322,228
PSYCHIATRY	0	0	1	1,000	2	458,719	4	456,373
PULMONARY	1	22,777	0	0	9	606,254	16	1,664,728
RADIATION ONCOLOGY SOM	0	0	0	0	7	53,803	7	625,743
RADIOBIOLOGY	0	0	0	0	3	198,170	4	84,756
RADIOLOGY CLINICAL	0	0	0	0	1	30,000	2	161,441
RADIOLOGY RESEARCH	3	481,820	2	20,705	17	2,807,135	19	3,250,950
REPRODUCTIVE ENDOCRINOLOGY	0	0	0	0	1	327,796	2	1,804,650
RHEUMATOLOGY	0	0	0	0	3	271,680	5	389,727
RMCDs	0	0	0	0	1	23,155	1	23,155
SCHOOL OF MEDICINE-DEAN	0	0	0	0	0	0	1	0

# BOARD OF TRUSTEES

March 2010

## Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<i>SCHOOL OF MEDICINE-OPERATI</i>	0	0	0	0	1	10,376	0	0
<i>SURGERY</i>	1	702,865	2	65,399	2	908,381	4	88,399
<i>SURGERY ADMINISTRATION</i>	0	0	0	0	1	70,000	1	130,000
<i>SURGERY RESEARCH</i>	0	0	1	50,000	2	543,007	1	50,000
<i>UROGYNECOLOGY DIVISION</i>	1	314,511	1	317,688	7	1,762,572	4	1,098,406
<i>UROLOGY ADULT CONTRACTS</i>	0	0	0	0	0	0	1	40,570
<i>UTAH CANCER REGISTRY</i>	1	16,503	0	0	8	1,006,592	2	51,262
<i>VASCULAR SURGERY CONTRACTS</i>	0	0	1	44,183	1	22,675	2	130,449
<i>VIRAL IMMUNOLOGY RESEARCH</i>	0	0	1	422,037	1	46,894	3	519,858
<b>Totals</b>	<b>94</b>	<b>\$13,177,313</b>	<b>73</b>	<b>\$13,937,133</b>	<b>787</b>	<b>\$160,660,964</b>	<b>614</b>	<b>\$113,924,185</b>
<b>SR VP ACADEMIC AFFAIRS - OPER</b>								
<i>ACADEMIC OUTREACH CONTIN E</i>	1	259,552	1	35,000	3	362,213	2	67,000
<i>INST. OF PUBLIC &amp; INTERN.</i>	0	0	0	0	4	2,292,967	1	43,707
<i>KINGSBURY HALL</i>	0	0	0	0	2	10,000	0	0
<i>KUEN/UTAH EDUCATION NETWOR</i>	1	13,401,096	0	0	3	13,463,221	0	0
<i>MARRIOTT LIBRARY - OPERATI</i>	0	0	1	40,000	2	266,363	2	56,575
<i>NANO INSTITUTE</i>	0	0	0	0	1	600,000	0	0
<i>SCIENT COMP &amp; IMAG INSTIT-</i>	6	4,481,711	1	94,441	39	11,988,445	24	4,102,407
<i>UNIVERSITY INFOR. TECHN. U</i>	0	0	0	0	0	0	3	126,770
<i>UTAH MUSEUM OF NATL HIST O</i>	0	0	1	237,965	9	2,201,875	4	5,255,865
<b>Totals</b>	<b>8</b>	<b>\$18,142,360</b>	<b>4</b>	<b>\$ 407,406</b>	<b>63</b>	<b>\$31,185,084</b>	<b>36</b>	<b>\$ 9,652,324</b>
<b>VP FOR ADMINISTRATIVE SERVICES</b>								
<i>ENERGY MANAGEMENT</i>	0	0	0	0	0	0	1	30,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>
<b>VP FOR RESEARCH</b>								
<i>BRAIN INSTITUTE</i>	5	417,950	0	0	15	2,938,430	7	1,564,790
<i>CTR FOR HIGH PERFORM COMPU</i>	0	0	0	0	0	0	1	22,000
<i>NATIONAL CTR FOR VOICE SPE</i>	3	763,913	0	0	8	3,550,187	0	0
<i>OFFICE OF COMPARATIVE MEDI</i>	1	6,896	0	0	4	30,095	3	143,604
<i>VP FOR RESEARCH</i>	1	8,000,000	0	0	2	8,266,987	0	0
<b>Totals</b>	<b>10</b>	<b>\$9,188,760</b>	<b>0</b>	<b>\$ 0</b>	<b>29</b>	<b>\$14,785,698</b>	<b>11</b>	<b>\$ 1,730,394</b>
<b>VP FOR STUDENT AFFAIRS</b>								
<i>ALCOHOL &amp; DRUG EDUC CTR</i>	0	0	0	0	3	16,930	4	33,408
<i>CHILD CARE COORDINATOR</i>	0	0	0	0	1	11,115	1	145,000
<i>EDUCATIONAL OPPORTUNITY</i>	0	0	0	0	1	351,710	1	331,061
<i>INTL. EDUCATION/STUDY ABRO</i>	0	0	0	0	1	375,185	0	0
<i>STDNT RECRUIT &amp; HIGH SCH S</i>	0	0	0	0	1	25,000	1	25,000
<b>Totals</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 779,940</b>	<b>7</b>	<b>\$ 534,469</b>

**BOARD OF TRUSTEES**

*March 2010*

**Section III of IV--DEPARTMENT AWARD ACTIVITY BY COLLEGE**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>VP INSTITUTIONAL ADVANCEMENT</b>								
<i>KUED</i>	0	0	0	0	2	112,462	5	801,337
<i>KUER</i>	0	0	0	0	1	38,616	0	0
<i>RED BUTTE GARDEN &amp; ARBORET</i>	1	8,496	0	0	4	42,684	3	67,128
<b>Totals</b>	1	\$ 8,496	0	\$ 0	7	\$ 193,762	8	\$ 868,465
<b>VP TECH VENTURE DEV OFFICE</b>								
<i>UTAH ENGIN EXPERIMENT STAT</i>	0	0	0	0	0	0	3	342,428
<b>Totals</b>	0	\$ 0	0	\$ 0	0	\$ 0	3	\$ 342,428
<b>Grand Totals</b>	248	\$58,596,434	178	\$23,535,479	1853	\$353,465,195	1593	\$252,515,494

**BOARD OF TRUSTEES**  
**March 2010**  
**Section IV of IV--GENERAL COLLEGE ACTIVITY**

**COLLEGE OF ARCHITECTURE & PLAN**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	1	27,729	6	272,511
Research	1	10,000	1	31,999	5	89,429	5	256,073
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 10,000</b>	<b>1</b>	<b>\$ 31,999</b>	<b>6</b>	<b>\$ 117,157</b>	<b>11</b>	<b>\$ 528,584</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	4	232,000
Research	2	1,476,322	0	0	9	1,754,327	1	17,200
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 1,476,322</b>	<b>0</b>	<b>\$ 0</b>	<b>9</b>	<b>\$ 1,754,327</b>	<b>5</b>	<b>\$ 249,200</b>

**COLLEGE OF EDUCATION**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	0	0	0	0	7	631,706	2	181,149
Training Instruction Education	0	0	0	0	10	941,676	12	2,007,517
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>17</b>	<b>\$ 1,573,382</b>	<b>15</b>	<b>\$ 2,213,764</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	25,099
Research	1	181,881	2	115,597	6	1,932,807	14	5,585,671
Training Instruction Education	1	6,696	3	1,814,954	7	1,159,752	12	7,814,494
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 188,577</b>	<b>5</b>	<b>\$ 1,930,551</b>	<b>13</b>	<b>\$ 3,092,559</b>	<b>27</b>	<b>\$ 13,425,264</b>

**COLLEGE OF ENGINEERING**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	5	623,517	1	61,095	15	947,746	11	418,643
Research	49	4,194,413	45	1,993,281	375	50,851,112	396	33,074,520
Training Instruction Education	1	25,000	2	228,710	9	1,095,286	7	912,947
<b>ALL AWARD TOTALS</b>	<b>55</b>	<b>\$ 4,842,930</b>	<b>48</b>	<b>\$ 2,283,086</b>	<b>399</b>	<b>\$ 52,894,143</b>	<b>414</b>	<b>\$ 34,406,110</b>
<b>PROPOSALS</b>								
Other-Public Service	1	106,160	1	92,890	6	260,588	8	275,774
Research	43	35,222,497	46	33,382,844	286	203,416,338	268	358,259,809
Training Instruction Education	5	162,422	1	447,881	13	3,528,359	12	3,210,208
<b>ALL PROPOSAL TOTALS</b>	<b>49</b>	<b>\$ 35,491,079</b>	<b>48</b>	<b>\$ 33,923,615</b>	<b>305</b>	<b>\$ 207,205,285</b>	<b>288</b>	<b>\$ 361,745,791</b>

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**COLLEGE OF FINE ARTS**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	4	188,021	2	63,000
Training Instruction Education	0	0	0	0	1	13,000	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 201,021</b>	<b>2</b>	<b>\$ 63,000</b>
<b>PROPOSALS</b>								
Other-Public Service	1	51,404	1	124,089	4	149,425	2	134,089
Research	0	0	0	0	0	0	1	39,000
Training Instruction Education	0	0	0	0	2	116,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 51,404</b>	<b>1</b>	<b>\$ 124,089</b>	<b>6</b>	<b>\$ 265,425</b>	<b>3</b>	<b>\$ 173,089</b>

**COLLEGE OF HEALTH**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	2	181,029	0	0
Other-Public Service	1	6,000	1	6,000	1	6,000	5	98,705
Research	3	639,054	2	228,000	9	944,086	7	508,498
Training Instruction Education	1	26,883	0	0	2	246,414	1	200,000
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 671,937</b>	<b>3</b>	<b>\$ 234,000</b>	<b>14</b>	<b>\$ 1,377,530</b>	<b>13</b>	<b>\$ 807,203</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	1	86,790	1	24,960
Research	4	4,573,576	2	521,948	16	12,850,466	17	3,361,113
Training Instruction Education	0	0	0	0	1	1,137,021	1	200,000
<b>ALL PROPOSAL TOTALS</b>	<b>4</b>	<b>\$ 4,573,576</b>	<b>2</b>	<b>\$ 521,948</b>	<b>18</b>	<b>\$ 14,074,277</b>	<b>19</b>	<b>\$ 3,586,073</b>

**COLLEGE OF HUMANITIES**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	500	2	9,838	2	3,000
Research	1	69,507	0	0	6	371,319	3	138,500
Training Instruction Education	0	0	4	20,000	2	334,778	9	996,449
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 69,507</b>	<b>5</b>	<b>\$ 20,500</b>	<b>10</b>	<b>\$ 715,935</b>	<b>14</b>	<b>\$ 1,137,948</b>
<b>PROPOSALS</b>								
Other-Public Service	1	500	0	0	3	8,000	3	3,500
Research	0	0	0	0	7	1,020,333	6	1,131,591
Training Instruction Education	2	5,572,828	0	0	5	5,881,073	9	1,474,771
<b>ALL PROPOSAL TOTALS</b>	<b>3</b>	<b>\$ 5,573,328</b>	<b>0</b>	<b>\$ 0</b>	<b>15</b>	<b>\$ 6,909,406</b>	<b>18</b>	<b>\$ 2,609,862</b>

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**COLLEGE OF LAW**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	3	10,484,736
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>3</b>	<b>\$ 10,484,736</b>
<b>PROPOSALS</b>								
Research	0	0	0	0	1	5,000	0	0
Training Instruction Education	0	0	0	0	0	0	1	7,933,937
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 5,000</b>	<b>1</b>	<b>\$ 7,933,937</b>

**COLLEGE OF MINES & EARTH SCIENCES**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	88,000	8	1,360,536	10	1,241,032
Research	10	792,103	5	1,416,823	56	6,839,381	61	8,771,362
Training Instruction Education	0	0	0	0	2	41,000	2	41,000
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 792,103</b>	<b>6</b>	<b>\$ 1,504,823</b>	<b>66</b>	<b>\$ 8,240,917</b>	<b>73</b>	<b>\$ 10,053,394</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	4	4,626,487	1	64,000
Research	11	1,682,844	10	2,166,655	82	38,655,887	51	11,058,136
Training Instruction Education	0	0	0	0	1	202,420	2	184,428
<b>ALL PROPOSAL TOTALS</b>	<b>11</b>	<b>\$ 1,682,844</b>	<b>10</b>	<b>\$ 2,166,655</b>	<b>87</b>	<b>\$ 43,484,794</b>	<b>54</b>	<b>\$ 11,306,564</b>

**COLLEGE OF NURSING**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	10	2,731,682
Research	0	0	0	0	2	147,299	8	1,998,068
Training Instruction Education	0	0	0	0	4	605,979	2	25,785
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 753,279</b>	<b>20</b>	<b>\$ 4,755,535</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	6	97,164	0	0	12	352,405
Research	1	137,242	0	0	15	19,455,098	10	3,968,288
Training Instruction Education	0	0	1	20,000	6	8,283,514	5	3,059,729
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 137,242</b>	<b>7</b>	<b>\$ 117,164</b>	<b>21</b>	<b>\$ 27,738,612</b>	<b>27</b>	<b>\$ 7,380,422</b>

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**COLLEGE OF PHARMACY**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	88,225	0	0
Other-Public Service	4	60,699	1	5,867	36	3,658,952	39	3,129,977
Research	12	3,434,740	5	741,400	54	12,361,433	47	15,153,273
Training Instruction Education	0	0	0	0	5	454,498	4	219,151
<b>ALL AWARD TOTALS</b>	<b>16</b>	<b>\$ 3,495,439</b>	<b>6</b>	<b>\$ 747,266</b>	<b>96</b>	<b>\$ 16,563,108</b>	<b>90</b>	<b>\$ 18,502,401</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	1,950
Other-Public Service	0	0	4	1,175,207	6	373,106	19	2,970,842
Research	9	14,792,540	5	3,556,670	61	59,002,683	68	73,188,715
Training Instruction Education	0	0	1	805,680	2	690,960	4	1,681,640
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 14,792,540</b>	<b>10</b>	<b>\$ 5,537,557</b>	<b>69</b>	<b>\$ 60,066,749</b>	<b>92</b>	<b>\$ 77,843,147</b>

**COLLEGE OF SCIENCE**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	148,877	3	268,230	5	854,607
Research	12	2,876,577	16	2,724,621	129	24,982,031	105	20,152,793
Training Instruction Education	0	0	0	0	6	1,022,675	6	644,347
<b>ALL AWARD TOTALS</b>	<b>12</b>	<b>\$ 2,876,577</b>	<b>17</b>	<b>\$ 2,873,499</b>	<b>138</b>	<b>\$ 26,272,936</b>	<b>116</b>	<b>\$ 21,651,748</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	1	2,730	2	265,000	2	5,730
Research	8	6,204,320	19	13,435,584	136	99,844,827	146	97,995,791
Training Instruction Education	2	102,178	6	5,121,607	11	4,327,493	13	11,984,364
<b>ALL PROPOSAL TOTALS</b>	<b>10</b>	<b>\$ 6,306,498</b>	<b>26</b>	<b>\$ 18,559,921</b>	<b>149</b>	<b>\$ 104,437,320</b>	<b>161</b>	<b>\$ 109,985,885</b>

**COLLEGE OF SOCIAL & BEHAV SCIENCE**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	91,233	4	431,702
Research	4	313,291	2	154,985	26	2,000,437	20	2,351,909
Training Instruction Education	1	1,400	1	1,400	7	448,372	7	1,424,201
<b>ALL AWARD TOTALS</b>	<b>5</b>	<b>\$ 314,691</b>	<b>3</b>	<b>\$ 156,385</b>	<b>39</b>	<b>\$ 2,540,043</b>	<b>31</b>	<b>\$ 4,207,812</b>
<b>PROPOSALS</b>								
Clinical	0	0	0	0	0	0	1	211,437

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Other-Public Service	1	8,334	0	0	5	95,387	0	0
Research	4	1,179,202	1	1,735,910	31	13,827,492	30	12,383,726
Training Instruction Education	0	0	0	0	0	0	3	270,000
<b>ALL PROPOSAL TOTALS</b>	<b>5</b>	<b>\$ 1,187,536</b>	<b>1</b>	<b>\$ 1,735,910</b>	<b>36</b>	<b>\$ 13,922,879</b>	<b>34</b>	<b>\$ 12,865,163</b>

**COLLEGE OF SOCIAL WORK**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	1	43,019	11	673,002	16	840,559
Research	0	0	0	0	4	994,942	4	317,964
Training Instruction Education	0	0	0	0	4	5,994,149	0	0
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 43,019</b>	<b>19</b>	<b>\$ 7,662,093</b>	<b>20</b>	<b>\$ 1,158,523</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	7	1,237,290	5	211,484
Research	0	0	0	0	3	1,668,913	2	220,088
Training Instruction Education	0	0	0	0	1	200,000	3	231,293
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>11</b>	<b>\$ 3,106,203</b>	<b>10</b>	<b>\$ 662,865</b>

**GRADUATE SCHOOL**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>PROPOSALS</b>								
Research	0	0	0	0	2	190,352	0	0
Training Instruction Education	0	0	0	0	1	20,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 210,352</b>	<b>0</b>	<b>\$ 0</b>

**OFFICE OF SR VP HEALTH SCI**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	8	1,394,828	2	0	40	10,518,228	14	2,061,387
Other-Public Service	1	922,867	0	0	4	1,071,368	4	744,646
Research	18	2,667,800	8	1,202,364	85	14,156,020	57	11,424,486
Training Instruction Education	0	0	1	94,000	7	1,042,958	9	1,023,985
<b>ALL AWARD TOTALS</b>	<b>27</b>	<b>\$ 4,985,495</b>	<b>11</b>	<b>\$ 1,296,364</b>	<b>136</b>	<b>\$ 26,788,574</b>	<b>84</b>	<b>\$ 15,254,505</b>
<b>PROPOSALS</b>								
Clinical	5	535,366	3	664,048	30	6,350,400	13	2,695,058
Other-Public Service	1	4,552	0	0	3	15,148	2	123,656
Research	22	21,783,695	4	5,883,904	94	71,913,662	69	73,034,074



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Training Instruction Education	0	0	0	0	3	1,092,987	8	877,329
<b>ALL PROPOSAL TOTALS</b>	<b>28</b>	<b>\$ 22,323,613</b>	<b>7</b>	<b>\$ 6,547,952</b>	<b>130</b>	<b>\$ 79,372,197</b>	<b>92</b>	<b>\$ 76,730,117</b>

**PRESIDENT**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	3,327	0	0	2	18,077	0	0
Training Instruction Education	0	0	0	0	0	0	1	80,567
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 3,327</b>	<b>0</b>	<b>\$ 0</b>	<b>2</b>	<b>\$ 18,077</b>	<b>1</b>	<b>\$ 80,567</b>
<b>PROPOSALS</b>								
Other-Public Service	1	3,326	0	0	4	432,165	2	50,794
Research	0	0	0	0	2	2,450,359	1	3,649,625
Training Instruction Education	0	0	0	0	0	0	1	80,567
<b>ALL PROPOSAL TOTALS</b>	<b>1</b>	<b>\$ 3,326</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 2,882,524</b>	<b>4</b>	<b>\$ 3,780,986</b>

**SCHOOL OF BUSINESS**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	2	17,500	0	0	5	114,574	4	71,001
Research	0	0	0	0	1	21,977	2	56,397
<b>ALL AWARD TOTALS</b>	<b>2</b>	<b>\$ 17,500</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 136,551</b>	<b>6</b>	<b>\$ 127,398</b>
<b>PROPOSALS</b>								
Other-Public Service	2	48,500	0	0	4	66,000	5	82,138
Research	0	0	0	0	2	452,816	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>2</b>	<b>\$ 48,500</b>	<b>0</b>	<b>\$ 0</b>	<b>6</b>	<b>\$ 518,816</b>	<b>5</b>	<b>\$ 82,138</b>

**SCHOOL OF MEDICINE-OPERATIONS**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	10	1,300,854	15	4,748,432	96	12,092,677	101	14,691,832
Other-Public Service	17	777,064	12	1,257,365	145	14,641,547	102	13,305,426
Research	60	10,167,105	39	6,898,841	503	123,437,839	359	76,340,969
Training Instruction Education	7	932,290	7	1,032,494	43	10,488,900	52	9,585,957
<b>ALL AWARD TOTALS</b>	<b>94</b>	<b>\$ 13,177,313</b>	<b>73</b>	<b>\$ 13,937,133</b>	<b>787</b>	<b>\$ 160,660,964</b>	<b>614</b>	<b>\$ 113,924,185</b>
<b>PROPOSALS</b>								
Clinical	13	5,472,465	12	19,152,105	127	20,813,866	87	36,664,309

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Other-Public Service	3	115,500	6	4,738,850	57	28,782,714	40	10,326,084
Research	79	49,927,209	81	66,969,375	567	391,431,908	440	358,309,932
Training Instruction Education	5	3,250,024	2	302,650	23	18,513,447	20	7,116,492
<b>ALL PROPOSAL TOTALS</b>	<b>100</b>	<b>\$ 58,765,198</b>	<b>101</b>	<b>\$ 91,162,980</b>	<b>774</b>	<b>\$ 459,541,935</b>	<b>587</b>	<b>\$ 412,416,817</b>

**SR VP ACADEMIC AFFAIRS - OPER**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	1	259,552	1	237,965	14	2,491,851	8	5,403,310
Research	6	4,481,711	1	94,441	44	14,626,285	25	4,130,307
Training Instruction Education	1	13,401,096	2	75,000	5	14,066,948	3	118,707
<b>ALL AWARD TOTALS</b>	<b>8</b>	<b>\$ 18,142,360</b>	<b>4</b>	<b>\$ 407,406</b>	<b>63</b>	<b>\$ 31,185,084</b>	<b>36</b>	<b>\$ 9,652,324</b>
<b>PROPOSALS</b>								
Other-Public Service	2	15,857,616	2	176,958	14	19,251,639	9	1,093,103
Research	17	19,033,407	3	1,798,496	66	103,495,006	33	22,039,020
Training Instruction Education	1	10,000	1	9,980	12	21,427,899	4	138,213
<b>ALL PROPOSAL TOTALS</b>	<b>20</b>	<b>\$ 34,901,023</b>	<b>6</b>	<b>\$ 1,985,434</b>	<b>92</b>	<b>\$ 144,174,544</b>	<b>46</b>	<b>\$ 23,270,336</b>

**VP FOR ADMINISTRATIVE SERVICES**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	0	0	1	30,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>
<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	0	0	1	30,000
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 30,000</b>

**VP FOR RESEARCH**

	March 2010		March 2009		FISCAL YEAR TO DATE (7/09-3/10)		FISCAL YEAR TO DATE (7/08-3/09)	
	<u>Current</u>		<u>Current</u>		<u>Current</u>		<u>Current</u>	
	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>	<u>NO.</u>	<u>Budget Period</u>
<b>AWARDS</b>								
Clinical	0	0	0	0	1	116,375	0	0
Other-Public Service	2	8,006,896	0	0	5	8,030,095	1	65,888
Research	8	1,181,863	0	0	20	6,209,568	10	1,664,506
Training Instruction Education	0	0	0	0	3	429,660	0	0
<b>ALL AWARD TOTALS</b>	<b>10</b>	<b>\$ 9,188,760</b>	<b>0</b>	<b>\$ 0</b>	<b>29</b>	<b>\$ 14,785,698</b>	<b>11</b>	<b>\$ 1,730,394</b>

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<b>PROPOSALS</b>								
Clinical	1	10,163	1	279,744	3	219,038	4	756,698
Other-Public Service	1	6,896	0	0	4	30,095	2	600,498
Research	7	7,230,711	5	4,519,448	24	29,683,430	19	12,130,163
Training Instruction Education	0	0	0	0	1	15,000	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>9</b>	<b>\$ 7,247,770</b>	<b>6</b>	<b>\$ 4,799,192</b>	<b>32</b>	<b>\$ 29,947,563</b>	<b>25</b>	<b>\$ 13,487,359</b>

**VP FOR STUDENT AFFAIRS**

	<b>March 2010</b>		<b>March 2009</b>		<b>FISCAL YEAR TO DATE (7/09-3/10)</b>		<b>FISCAL YEAR TO DATE (7/08-3/09)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	0	0	0	0	6	404,755	6	389,469
Training Instruction Education	0	0	0	0	1	375,185	1	145,000
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 779,940</b>	<b>7</b>	<b>\$ 534,469</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	1	2,040	4	48,123	4	45,074
Research	0	0	0	0	0	0	1	15,000
Training Instruction Education	0	0	0	0	2	756,747	0	0
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>1</b>	<b>\$ 2,040</b>	<b>6</b>	<b>\$ 804,870</b>	<b>5</b>	<b>\$ 60,074</b>

**VP INSTITUTIONAL ADVANCEMENT**

	<b>March 2010</b>		<b>March 2009</b>		<b>FISCAL YEAR TO DATE (7/09-3/10)</b>		<b>FISCAL YEAR TO DATE (7/08-3/09)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Other-Public Service	1	8,496	0	0	5	187,640	7	867,865
Research	0	0	0	0	2	6,122	1	600
<b>ALL AWARD TOTALS</b>	<b>1</b>	<b>\$ 8,496</b>	<b>0</b>	<b>\$ 0</b>	<b>7</b>	<b>\$ 193,762</b>	<b>8</b>	<b>\$ 868,465</b>

<b>PROPOSALS</b>								
Other-Public Service	0	0	0	0	3	210,972	2	222,053
Research	0	0	0	0	2	38,000	1	600
<b>ALL PROPOSAL TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>5</b>	<b>\$ 248,972</b>	<b>3</b>	<b>\$ 222,653</b>

**VP TECH VENTURE DEV OFFICE**

	<b>March 2010</b>		<b>March 2009</b>		<b>FISCAL YEAR TO DATE (7/09-3/10)</b>		<b>FISCAL YEAR TO DATE (7/08-3/09)</b>	
	<i>Current</i>		<i>Current</i>		<i>Current</i>		<i>Current</i>	
	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>	<i>NO.</i>	<i>Budget Period</i>
<b>AWARDS</b>								
Research	0	0	0	0	0	0	3	342,428
<b>ALL AWARD TOTALS</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>0</b>	<b>\$ 0</b>	<b>3</b>	<b>\$ 342,428</b>

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<b>Grand Total Awards</b>	248	58,596,434	178	23,535,479	1853	353,465,195	1593	252,515,494
<b>Grand Total Proposals</b>	257	194,750,376	231	169,115,008	1794	1,203,764,609	1507	1,139,847,742