#### BOARD OF TRUSTEES February 2006 Section I of IV--SPONSORED PROJECTS ACTIVITY SUMMARY

|                                |     |               |            |                      |            | FISCAL<br>AR TO DATE |  |             | FISCAL<br>AR TO DATE |  |
|--------------------------------|-----|---------------|------------|----------------------|------------|----------------------|--|-------------|----------------------|--|
|                                | Feb | ruary 2006    | Feb        | ruary 2005           | (7)        | /05-2/06)            |  | (7/04-2/05) |                      |  |
|                                |     | Current       |            | Current              |            | <u>Current</u>       |  |             | <b>Current</b>       |  |
|                                | NO. | Budget Period | <u>NO.</u> | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> |  | <i>NO</i> . | <b>Budget Period</b> |  |
| AWARDS                         |     |               |            |                      |            |                      |  |             |                      |  |
| Other-Public Service           | 20  | 672,023       | 27         | 1,632,145            | 255        | 25,113,267           |  | 327         | 28,404,292           |  |
| Training Instruction Education | 5   | 661,178       | 5          | 183,614              | 100        | 12,550,331           |  | 147         | 17,085,131           |  |
| Clinical                       | 14  | 902,533       | 15         | 395,231              | 107        | 5,587,618            |  | 188         | 9,354,782            |  |
| Research                       | 119 | 16,118,055    | 115        | 11,930,429           | 1017       | 128,745,613          |  | 1049        | 141,140,681          |  |
| ALL AWARD TOTALS               | 158 | \$ 18,353,788 | 162        | \$ 14,141,419        | 1479       | \$ 171,996,829       |  | 1711        | \$ 195,984,886       |  |

|                                |     |                 |            |                 | <b>3</b> /1 | FISCAL<br>EAR TO DATE | VE         | FISCAL<br>AR TO DATE |
|--------------------------------|-----|-----------------|------------|-----------------|-------------|-----------------------|------------|----------------------|
|                                | Fel | bruary 2006     | Fel        | oruary 2005     |             | (7/05-2/06)           |            | 7/04-2/05)           |
|                                |     | <u>Total</u>    |            | <u>Total</u>    |             | <u>Total</u>          | ,          | <u>Total</u>         |
|                                | NO. | Requested Funds | <u>NO.</u> | Requested Funds | NO.         | Requested Funds       | <u>NO.</u> | Requested Funds      |
| PROPOSALS                      |     |                 |            |                 |             |                       |            |                      |
| Other-Public Service           | 21  | 1,056,852       | 23         | 21,342,550      | 201         | 33,757,296            | 184        | 48,368,593           |
| Training Instruction Education | 9   | 5,233,137       | 9          | 1,562,751       | 76          | 32,146,392            | 86         | 25,974,445           |
| Clinical                       | 18  | 2,270,241       | 11         | 1,283,457       | 106         | 5 17,542,708          | 104        | 8,174,288            |
| Research                       | 111 | 76,864,866      | 150        | 182,147,382     | 868         | 529,139,905           | 964        | 740,521,905          |
|                                |     |                 |            |                 |             |                       |            |                      |
| ALL PROPOSAL TOTALS            | 159 | \$ 85,425,096   | 193        | \$ 206,336,140  | 1251        | \$ 612,586,301        | 1338       | \$ 823,039,231       |

# BOARD OF TRUSTEES February 2006 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

|                                | Februa         | ry 2006      | February 2005 |                |              | (7/05-2/06) |                |              |     | (7/04-2/05)    |              |  |
|--------------------------------|----------------|--------------|---------------|----------------|--------------|-------------|----------------|--------------|-----|----------------|--------------|--|
|                                | Current Budget | Federal Flow |               | Current Budget | Federal Flow |             | Current Budget | Federal Flow |     | Current Budget | Federal Flow |  |
| <u>NO</u> .                    | Period         | Through      | NO.           | Period         | Through      | NO.         | Period         | Through      | NO. | Period         | Through      |  |
|                                |                |              |               |                |              |             |                |              |     |                |              |  |
| FEDERAL 56                     | \$13,300,682   | \$ 0         | 60            | \$ 9,585,397   | \$ 238,394   | 577         | \$113,880,612  | \$ 1,131,930 | 751 | \$142,455,894  | \$ 1,321,238 |  |
| US DEPARTMENT OF VETERANS A 1  | 10,000         | 0            | 0             | 0              | 0            | 5           | 85,050         | 0            | 6   | 127,927        | 0            |  |
| US DEPARTMENT OF DEFENSE 3     | 597,784        | 0            | 4             | 416,000        | 0            | 18          | 2,650,904      | 0            | 26  | 3,225,451      | 0            |  |
| US DEPARTMENT OF TRANSPORTA 0  | 0              | 0            | 1             | 58,242         | 0            | 4           | 806,046        | 0            | 7   | 287,395        | 0            |  |
| US ENVIRONMENTAL PROTECTION 0  | 0              | 0            | 0             | 0              | 0            | 0           | 0              | 0            | 18  | 2,838,258      | 0            |  |
| NATIONAL SCIENCE FOUNDATION 8  | 2,533,326      | 0            | 7             | 1,438,207      | 0            | 90          | 15,572,559     | 0            | 91  | 15,648,641     | 0            |  |
| US DEPARTMENT OF AGRICULTUR 0  | 0              | 0            | 1             | - 100,035      | 0            | 1           | 12,442         | 0            | 4   | 244,341        | 0            |  |
| US DEPARTMENT OF EDUCATION 0   | 0              | 0            | 1             | - 9,235        | 0            | 9           | 1,883,199      | 0            | 22  | 2,175,671      | 0            |  |
| US DEPARTMENT OF ENERGY 5      | 645,587        | 0            | 11            | 251,571        | 230,644      | 58          | 5,460,769      | 709,200      | 77  | 10,293,042     | 1,198,642    |  |
| US DEPARTMENT OF HEALTH & H 36 | 9,171,074      | 0            | 31            | 6,606,520      | 7,750        | 348         | 84,531,675     | 206,757      | 444 | 100,970,703    | 19,750       |  |
| NATIONAL AERONAUTICS & SPAC 2  | 338,680        | 0            | 0             | 0              | 0            | 9           | 697,127        | 45,424       | 7   | 297,673        | 0            |  |
| US DEPARTMENT OF COMMERCE 0    | 0              | 0            | 0             | 0              | 0            | 5           | 461,193        | 0            | 9   | 758,447        | 0            |  |
| US DEPARTMENT OF THE INTERI 1  | 4,230          | 0            | 2             | 717,925        | 0            | 22          | 485,272        | 0            | 29  | 4,197,486      | 0            |  |
| OTHER FEDERAL AGENCIES 0       | 0              | 0            | 2             | 206,202        | 0            | 8           | 1,234,376      | 170,549      | 11  | 1,390,859      | 102,846      |  |

# BOARD OF TRUSTEES February 2006 Section II of IV -- AWARDS BY SPONSOR

FISCAL YEAR TO DATE FISCAL YEAR TO DATE

|                            |             | Fohrus         | ary 2006     | February 2005 |                |              |      | (7/05-2/       |               | (7/04-2/05) |                |               |  |
|----------------------------|-------------|----------------|--------------|---------------|----------------|--------------|------|----------------|---------------|-------------|----------------|---------------|--|
|                            |             | Current Budget | •            |               | Current Budget | ٠            |      | Current Budget | Federal Flow  |             | Current Budget | Federal Flow  |  |
|                            | NO.         | Period         | Through      | NO.           | J              | Through      | NO.  | J              | Through       | NO.         | Period         | Through       |  |
|                            | <u>100.</u> | 1 erioa        | Inrough      | NO.           | Теной          | Inrough      | NO.  | 1 erioa        | Inrough       | NO.         | 1 erioa        | Inrough       |  |
| State Government           | 10          | \$ 497,269     | \$ 136,700   | 15            | \$ 78,700      | \$1,452,944  | 117  | \$ 4,019,104   | \$7,678,195   | 158         | \$ 2,739,698   | \$4,560,872   |  |
| Local Government           | 0           | \$ 0           | \$ 0         | 1             | \$ 0           | \$ 30,000    | 2    | \$ 35,001      | \$ 0          | 5           | \$ 169,638     | \$ 30,000     |  |
| Other Government Agency    | 0           | \$ 0           | \$ 0         | 0             | \$ 0           | \$ 0         | 2    | \$ 21,500      | \$ 0          | 3           | \$ 180,000     | \$ 0          |  |
| Association and Foundation | 15          | \$ 504,090     | \$ 146,025   | 16            | \$ 666,964     | \$ 33,000    | 182  | \$17,085,755   | \$ 361,333    | 178         | \$16,074,390   | \$ 574,182    |  |
| For-Profit                 | 1           | 0              | 71,025       | 1             | 5,000          | 0            | 4    | 79,706         | 93,167        | 3           | 14,000         | 0             |  |
| Non-Profit                 | 14          | 504,090        | 75,000       | 15            | 661,964        | 33,000       | 178  | 17,006,049     | 268,166       | 175         | 16,060,390     | 574,182       |  |
| Hospitals                  | 2           | \$ 0           | \$ 177,147   | 9             | \$ -63,240     | \$ 174,448   | 22   | \$ 162,166     | \$1,096,299   | 33          | \$ 77,803      | \$ 715,200    |  |
| For-Profit                 | 1           | 0              | 60,000       | 6             | 70             | 174,448      | 11   | 15,000         | 693,403       | 13          | 15,724         | 337,527       |  |
| Non-Profit                 | 1           | 0              | 117,147      | 3             | - 63,310       | 0            | 11   | 147,166        | 402,897       | 20          | 62,079         | 377,673       |  |
| Industry                   | 37          | \$2,052,878    | \$ 118,658   | 26            | \$ 649,219     | \$ 386,657   | 254  | \$13,340,219   | \$1,594,763   | 314         | \$15,418,556   | \$1,269,826   |  |
| For-Profit                 | 37          | 2,052,878      | 118,658      | 26            | 649,219        | 386,657      | 254  | 13,340,219     | 1,594,763     | 314         | 15,418,556     | 1,269,826     |  |
| Institutions               | 25          | \$ 540,067     | \$ 187,917   | 23            | \$ 270,764     | \$ 0         | 200  | \$ 3,788,136   | \$1,121,531   | 134         | \$ 2,593,885   | \$ 670,042    |  |
| For-Profit                 | 1           | 0              | 187,917      | 0             | 0              | 0            | 7    | 40,000         | 610,991       | 5           | 0              | 207,095       |  |
| Non-Profit                 | 24          | 540,067        | 0            | 23            | 270,764        | 0            | 193  | 3,748,136      | 510,540       | 129         | 2,593,885      | 462,947       |  |
| Universities               | 13          | \$ 71,000      | \$ 621,357   | 12            | \$ -21,544     | \$ 659,716   | 123  | \$ 675,234     | \$6,005,051   | 135         | \$ 1,125,571   | \$6,008,091   |  |
| For-Profit                 | 0           | 0              | 0            | 0             | 0              | 0            | 1    | 0              | 72,845        | 0           | 0              | 0             |  |
| Non-Profit                 | 13          | 71,000         | 621,357      | 12            | -21,544        | 659,716      | 122  | 675,234        | 5,932,206     | 135         | 1,125,571      | 6,008,091     |  |
| GRAND TOTALS               | 158         | \$ 16,965,985  | \$ 1,387,803 | 162           | \$ 11,166,260  | \$ 2,975,159 | 1479 | \$153,007,726  | \$ 18,989,103 | 1711        | \$180,835,435  | \$ 15,149,451 |  |

|   | F           | ebruary 2006         | Fe         | bruary 2005          |            | FISCAL<br>AR TO DATE<br>(7/05-2/06) | FISCAL<br>YEAR TO DATE<br>(7/04-2/05) |                      |  |
|---|-------------|----------------------|------------|----------------------|------------|-------------------------------------|---------------------------------------|----------------------|--|
|   |             | <u>Current</u>       |            | <u>Current</u>       |            | <u>Current</u>                      |                                       | <u>Current</u>       |  |
|   | <i>NO</i> . | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b>                | <u>NO.</u>                            | <b>Budget Period</b> |  |
| COLLEGE OF FINE ARTS                              |             |                      |            |                      |            |                                     |                                       |                      |  |
| COLLEGE OF FINE ARTS                              | 0           | 0                    |            | 0                    |            | 2 000                               |                                       | 0                    |  |
| KINGSBURY HALL                                    | 0           | 0                    | 0          | 0                    | 1          | 3,000                               | 0                                     | 1 000                |  |
| MUSIC DEPARTMENT                                  | 0           | 0                    | 0          | 0                    | 1          | 900                                 | 1                                     | 1,000                |  |
| THEATRE DEPARTMENT                                | 0           | 0                    | 1          | 2,000                | 2          | 18,000                              | 1                                     | 2,000                |  |
| Totals  | 0           | \$ 0                 | 1          | \$ 2,000             | 4          | \$ 21,900                           | 2                                     | \$ 3,000             |  |
| COLLEGE OF ARCHITECTURE & PLA                     | N           |                      |            |                      |            |                                     |                                       |                      |  |
| ARCHITECTURE                                      | 0           | 0                    | 1          | - 9,235              | 2          | 13,499                              | 5                                     | 54,551               |  |
| COLL OF ARCHITECT & PLAN-D                        | 0           | 0                    | 0          | 0,233                | 3          | 50,115                              | 1                                     | 19,994               |  |
| Totals  | 0           | \$ 0                 | 1          | \$ -9,235            | 5          | \$ 63,614                           | 6                                     | \$ 74,545            |  |
| 1 outs  | U           | Ψ                    | 1          | Ψ - 7,233            |            | \$ 05,014                           |                                       | φ /+,5+.             |  |
| COLLEGE OF EDUCATION                              |             |                      |            |                      |            |                                     |                                       |                      |  |
| COLLEGE OF EDUCATION-DEAN                         | 0           | 0                    | 0          | 0                    | 2          | 158,179                             | 2                                     | 466,534              |  |
| EDUCATION, CULTURE & SOCIE                        | 0           | 0                    | 0          | 0                    | 0          | 0                                   | 1                                     | 71,673               |  |
| EDUCATIONAL PSYCHOLOGY                            | 0           | 0                    | 1          | 5,000                | 1          | 37,350                              | 1                                     | 5,000                |  |
| SPECIAL EDUCATION                                 | 0           | 0                    | 2          | 10,000               | 9          | 1,257,498                           | 12                                    | 478,530              |  |
| TEACHING & LEARNING                               | 0           | 0                    | 1          | 10,000               | 0          | 0                                   | 1                                     | 10,000               |  |
| Totals  | 0           | \$ 0                 | 4          | \$ 25,000            | 12         | \$1,453,027                         | 17                                    | \$1,031,73           |  |
| COLLEGE OF ENGINEERING                            |             |                      |            |                      |            |                                     |                                       |                      |  |
| BIOENGINEERING                                    | 1           | 4,732                | 2          | 323,150              | 14         | 2,560,767                           | 12                                    | 3,187,10             |  |
| CENTER FOR NUCLEAR ENG PRO                        | 0           | 0                    | 0          | 0                    | 1          | 57,951                              | 0                                     | 3,107,10             |  |
| CHEMICAL ENGINEERING                              | 3           | 285,297              | 1          | 100,000              | 21         | 1,390,372                           | 23                                    | 1,312,83             |  |
| CIVIL AND ENVIRONMENTAL EN                        | 0           | 0                    | 26         | 563,277              | 80         | 1,920,551                           | 157                                   | 9,338,97             |  |
| COLLEGE OF ENGINEERING-DEA                        | 0           | 0                    | 0          | 0                    | 2          | 188,578                             | 3                                     | 160,17               |  |
| COMPUTER SCIENCE                                  | 1           | 200,001              | 0          | 0                    | 3          | 302,753                             | 0                                     | 100,17.              |  |
| ELECT & COMPUTER ENGINEERI                        |             | 78,612               | 0          | 0                    | 23         |                                     | 24                                    | 3,374,59             |  |
|   | 1           |                      |            |                      |            | 2,111,459                           | 0                                     | 3,374,39             |  |
| ENERGY & GEOSCIENCE INSTIT                        | 25          | 559,952              | 0          | 0                    | 119        | 2,888,156                           |                                       |                      |  |
| INST FOR COMBUST & ENRGY S                        | 0           | 0                    | 0          | 0                    | 5          | 283,357                             | 0                                     | 020.75               |  |
| MATERIAL SCIENCE AND ENGIN                        | 2           | 328,527              | 2          | 85,000               | 15         | 2,085,898                           | 16                                    | 920,75               |  |
| MECHANICAL ENGINEERING                            | 3           | 117,980              | 2          | 277,825              | 20         | 1,167,094                           | 30                                    | 2,665,30             |  |
| SCHOOL OF COMPUTING                               | 2           | 464,810              | 4          | 486,251              | 33         | 5,958,893                           | 54                                    | 7,227,96             |  |
| SCIENTIFIC COMP & IMAG INS                        | 2           | 290,721              | 0          | 0                    | 4          | 408,021                             | 0                                     | #20.107.70           |  |
| Totals  | 40          | \$2,330,632          | 37         | \$1,835,503          | 340        | \$21,323,851                        | 319                                   | \$28,187,70          |  |
| COLLEGE OF HEALTH                                 |             |                      |            |                      |            |                                     |                                       |                      |  |
| ADDICTION RESEARCH & EDUC                         | 0           | 0                    | 0          | 0                    | 1          | 120,000                             | 0                                     | (                    |  |
| COLLEGE OF HEALTH-DEAN                            | 0           | 0                    | 0          | 0                    | 0          | 0                                   | 1                                     | 40,200               |  |
| COMMUNICATION SCI & DISORD                        | 0           | 0                    | 0          | 0                    | 1          | 91,326                              | 1                                     | 43,29                |  |
| EXERCISE AND SPORT SCIENCE                        | 0           | 0                    | 0          | 0                    | 1          | 6,600                               | 2                                     | 249,32               |  |
| HEALTH PROMOTION AND EDUCA                        | 0           | 0                    | 0          | 0                    | 2          | 280,001                             | 8                                     | 478,22               |  |
| OCCUPATIONAL THERAPY                              | 0           | 0                    | 1          | 4,698                | 0          | 0                                   | 1                                     | 4,698                |  |
| PARKS RECREATION AND TOURI                        | 0           | 0                    | 0          | 0                    | 1          | 10,000                              | 2                                     | 36,040               |  |
| PHYSICAL THERAPY - COH                            | 0           | 0                    | 0          | 0                    | 6          | 290,788                             | 5                                     | 164,51               |  |
| Totals  | 0           | \$ 0                 | 1          | \$ 4,698             | 12         | \$ 798,715                          | 20                                    | \$1,016,29           |  |
| COLLECE OF HUMANITUES                             |             |                      |            |                      |            |                                     |                                       |                      |  |
| COLLEGE OF HUMANITIES  COLLEGE OF HUMANITIES-DEAN | 0           | 0                    | 0          | 0                    | 0          | 0                                   | 1                                     | 226,000              |  |
|   | 0           |                      | 0          |                      |            |                                     |                                       |                      |  |
| ENGLISH   |             | 0                    |            | 0                    | 4          | 8,900                               | 5                                     | 5,600                |  |
| HISTORY ustees ReportDepartment Award Ad          | 0           | -                    | 0<br>Pa    | 0<br>ge 4 of 18      | 1          | 13,000                              | 0                                     | March 17, 2          |  |

|                                | T.         | shurrowy 2006  | F.o.       | human 2005     |            | FISCAL<br>AR TO DATE | FISCAL<br>YEAR TO DATE<br>(7/04-2/05) |               |  |
|--------------------------------|------------|----------------|------------|----------------|------------|----------------------|---------------------------------------|---------------|--|
|                                | F          | ebruary 2006   | re         | bruary 2005    |            | (7/05-2/06)          |                                       |               |  |
|                                |            | <u>Current</u> | ***        | <u>Current</u> | ***        | Current              | ***                                   | Current       |  |
|                                | <u>NO.</u> | Budget Period  | <u>NO.</u> | Budget Period  | <u>NO.</u> | Budget Period        | <u>NO.</u>                            | Budget Period |  |
| LANGUAGES AND LITERATURE       | 0          | 0              | 0          | 0              | 1          | 1,350                | 1                                     | 100           |  |
| LINGUISTICS                    | 0          | 0              | 0          | 0              | 3          | 97,286               | 2                                     | 149,467       |  |
| Totals                         | 0          | \$ 0           | 0          | \$ 0           | 9          | \$ 120,536           | 9                                     | \$ 381,167    |  |
| COLLEGE OF LAW                 |            |                |            |                |            |                      |                                       |               |  |
| COLLEGE OF LAW-DEAN            | 0          | 0              | 0          | 0              | 0          | 0                    | 1                                     | 7,300         |  |
| Totals                         | 0          | \$ 0           | 0          | \$ 0           | 0          | \$ 0                 | 1                                     | \$ 7,300      |  |
| COLLEGE OF MINES & EARTH SCIEN |            |                |            |                |            |                      |                                       |               |  |
| GEOLOGY & GEOPHYSICS           | 1          | 12,000         | 6          | 800,101        | 33         | 1,522,305            | 42                                    | 1,934,081     |  |
| METALLURGICAL ENGINEERING      | 2          | 257,917        | 3          | 110,378        | 29         | 1,959,623            | 26                                    | 812,733       |  |
| METEOROLOGY                    | 1          | 140,149        | 1          | 74,960         | 21         | 1,564,162            | 15                                    | 932,597       |  |
| MINES AND EARTH SCIENCES-D     | 4          | 315,408        | 0          | 0              | 11         | 618,522              | 2                                     | 0             |  |
| MINING ENGINEERING             | 0          | 0              | 0          | 0              | 3          | 206,367              | 3                                     | 133,924       |  |
| SEISMOGRAPH STATIONS           | 0          | 0              | 0          | 0              | 3          | 15,384               | 0                                     | 0             |  |
| UTAH ENGIN EXPERIMENT STAT     | 0          | 0              | 0          | 0              | 1          | 26,251               | 2                                     | 10,000        |  |
| Totals                         | 8          | \$ 725,474     | 10         | \$ 985,439     | 101        | \$5,912,614          | 90                                    | \$3,823,335   |  |
| COLLEGE OF NURSING             |            |                |            |                |            |                      |                                       |               |  |
| COLLEGE OF NURSING-DEAN        | 0          | 0              | 0          | 0              | 1          | 278,700              | 2                                     | 25,000        |  |
| NURSING                        | 0          | 0              | 3          | - 347,909      | 10         | 1,986,561            | 18                                    | 1,570,211     |  |
| Totals                         | 0          | \$ 0           | 3          | \$ - 347,909   | 11         | \$2,265,261          | 20                                    | \$1,595,211   |  |
|                                |            |                |            |                |            |                      |                                       |               |  |
| COLLEGE OF PHARMACY            |            |                |            |                |            |                      |                                       |               |  |
| CENTER FOR HUMAN TOXICOLOG     | 0          | 0              | 1          | 64,500         | 1          | 85,000               | 1                                     | 64,500        |  |
| COLLEGE OF PHARMACY-DEAN       | 0          | 0              | 0          | 0              | 0          | 0                    | 1                                     | 16,200        |  |
| MEDICINAL CHEMISTRY            | 0          | 0              | 2          | 106,459        | 10         | 2,078,141            | 15                                    | 964,786       |  |
| PHARMACEUTICAL CHEMISTRY       | 0          | 0              | 1          | 8,000          | 12         | 1,573,165            | 20                                    | 4,388,727     |  |
| PHARMACEUTICS-RES PK           | 0          | 0              | 0          | 0              | 1          | 302,963              | 0                                     | 0             |  |
| PHARMACOLOGY AND TOXICOLOG     | : 3        | 411,241        | 3          | 46,078         | 41         | 6,520,403            | 23                                    | 7,459,973     |  |
| PHARMACOTHERAPY                | 0          | 0              | 0          | 0              | 9          | 670,688              | 23                                    | 1,653,661     |  |
| PHARMACOTHERAPY OUTCOME RE     | 3 1        | 102,752        | 0          | 0              | 14         | 1,269,067            | 0                                     | 0             |  |
| PHARMACY PRACTICE              | 0          | 0              | 0          | 0              | 0          | 0                    | 2                                     | 18,500        |  |
| Totals                         | 4          | \$ 513,993     | 7          | \$ 225,037     | 88         | \$12,499,427         | 85                                    | \$14,566,347  |  |
| COLLEGE OF SCIENCE             |            |                |            |                |            |                      |                                       |               |  |
| BIOLOGY                        | 5          | 515,045        | 3          | 875,826        | 35         | 5,246,782            | 35                                    | 6,614,410     |  |
| CHEMISTRY                      | 1          | 143,106        | 5          | 425,749        | 32         | 4,575,365            | 34                                    | 3,790,096     |  |
| MATHEMATICS                    | 0          | 0              | 1          | 4,000          | 10         | 1,434,505            | 16                                    | 3,570,381     |  |
| PHYSICS                        | 2          | 1,215,901      | 5          | 291,948        | 21         | 3,562,764            | 29                                    | 2,915,582     |  |
| Totals                         | 8          | \$1,874,053    | 14         | \$1,597,523    | 98         | \$14,819,416         | 114                                   | \$16,890,469  |  |
| COLLEGE OF COCKE & PRIMARICAN  |            |                |            |                |            |                      |                                       |               |  |
| COLLEGE OF SOCIAL & BEHAV SCIE |            | 212 412        |            | ^              | 4          | 410 400              | 4                                     | 107.100       |  |
| ANTHROPOLOGY DEPARTMENT        | 2          | 312,413        | 0          | 0              | 4          | 412,486              | 4                                     | 126,103       |  |
| CTR FOR PUBLIC POLICY & AD     | 1          | 700            | 0          | 0              | 5          | 335,374              | 0                                     | 12.000        |  |
| ECONOMICS DEPARTMENT           | 1          | 12,000         | 0          | 0              | 1          | 12,000               | 1                                     | 12,000        |  |
| FAMILY AND CONSUMER STUDIE     | 0          | 0              | 0          | 0              | 1          | 6,375                | 1                                     | 44,920        |  |
| GEOGRAPHY DEPARTMENT           | 0          | 0              | 0          | 0              | 5          | 131,039              | 19                                    | 2,718,096     |  |
| POLITICAL SCIENCE DEPARTME     | 0          | 0              | 0          | 0              | 0          | 0                    | 3                                     | 168,300       |  |
| PSYCHOLOGY DEPARTMENT          | 1          | 182,484        | 1          | 60,000         | 10         | 1,025,519            | 10                                    | 1,007,969     |  |
| SOCIAL & BEHAV SCIENCE-DEA     | 0          | 0              | 2          | 73,803         | 6          | 67,699               | 17                                    | 143,842       |  |

|                            |     |                      |             |                      |            | FISCAL               | FISCAL     |                      |  |
|----------------------------|-----|----------------------|-------------|----------------------|------------|----------------------|------------|----------------------|--|
|                            |     |                      |             |                      | YEA        | AR TO DATE           | YEA        | AR TO DATE           |  |
|                            | Fe  | bruary 2006          | Fe          | bruary 2005          |            | (7/05-2/06)          |            | (7/04-2/05)          |  |
|                            |     | <u>Current</u>       |             | <u>Current</u>       |            | Current              |            | <b>Current</b>       |  |
|                            | NO. | <b>Budget Period</b> | <i>NO</i> . | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> |  |
| SOCIOLOGY DEPARTMENT       | 0   | 0                    | 0           | 0                    | 0          | 0                    | 1          | 35,727               |  |
| Totals                     | 5   | \$ 507,597           | 3           | \$ 133,803           | 32         | \$1,990,492          | 56         | \$4,256,957          |  |
| COLLEGE OF SOCIAL WORK     |     |                      |             |                      |            |                      |            |                      |  |
| COLLEGE OF SOCIAL WORK     | 0   | 0                    | 0           | 0                    | 4          | 225,137              | 7          | 287,637              |  |
| COLLEGE OF SOCIAL WORK-DEA | 0   | 0                    | 1           | 9,000                | 2          | 143,429              | 5          | 147,429              |  |
| CSW SOCIAL RESEARCH INSTIT | 3   | 423,869              | 4           | 1,251,987            | 15         | 2,543,027            | 15         | 1,834,186            |  |
| Totals                     | 3   | \$ 423,869           | 5           | \$1,260,987          | 21         | \$2,911,593          | 27         | \$2,269,252          |  |
| GRADUATE SCHOOL            |     |                      |             |                      |            |                      |            |                      |  |
| GRADUATE SCHOOL            | 0   | 0                    | 0           | 0                    | 0          | 0                    | 1          | 30,000               |  |
| Totals                     | 0   | \$ 0                 | 0           | \$ 0                 | 0          | \$ 0                 | 1          | \$ 30,000            |  |
| OFFICE OF SR VP HEALTH SCI |     |                      |             |                      |            |                      |            |                      |  |
| CLINICAL RESEARCH CENTER   | 0   | 0                    | 0           | 0                    | 1          | 219,000              | 0          | 0                    |  |
| CVRTI                      | 0   | 0                    | 0           | 0                    | 5          | 959,000              | 0          | 0                    |  |
| ECCLES HLTH SCI LIBRARY    | 1   | 139,149              | 0           | 0                    | 8          | 1,598,879            | 7          | 1,484,520            |  |
| HOSPITAL AND CLINICS       | 0   | 0                    | 0           | 0                    | 1          | 44,850               | 0          | 0                    |  |
| HUNTSMAN CANCER INSTITUTE  | 6   | 302,076              | 5           | 481,108              | 105        | 20,043,906           | 92         | 21,275,261           |  |
| TELEMEDICINE OUTREACH      | 0   | 0                    | 0           | 0                    | 1          | 27,775               | 4          | 603,680              |  |
| UTAH CANCER REGISTRY       | 0   | 0                    | 0           | 0                    | 2          | 194,928              | 0          | 0                    |  |
| Totals                     | 7   | \$ 441,225           | 5           | \$ 481,108           | 123        | \$23,088,338         | 103        | \$23,363,461         |  |
| PRESIDENT                  |     |                      |             |                      |            |                      |            |                      |  |
| OFFICE OF THE PRESIDENT    | 0   | 0                    | 1           | 30,000               | 1          | 399,702              | 1          | 30,000               |  |
| Totals                     | 0   | \$ 0                 | 1           | \$ 30,000            | 1          | \$ 399,702           | 1          | \$ 30,000            |  |
| SCHOOL OF BUSINESS         |     |                      |             |                      |            |                      |            |                      |  |
| ACCOUNTING DEPARTMENT      | 0   | 0                    | 0           | 0                    | 1          | 28,986               | 5          | 67,502               |  |
| ART HISTORY PROGRAM        | 1   | 4,000                | 0           | 0                    | 1          | 4,000                | 0          | 0                    |  |
| BUREAU OF ECON & BUS RESEA | 0   | 0                    | 0           | 0                    | 4          | 44,470               | 0          | 0                    |  |
| GLOBAL KNOWLEDGE MGT CENTE | 0   | 0                    | 0           | 0                    | 1          | 35,663               | 0          | 0                    |  |
| SCHOOL OF BUSINESS CENTERS | 0   | 0                    | 0           | 0                    | 1          | 20,104               | 0          | 0                    |  |
| SCHOOL OF BUSINESS-DEAN    | 1   | 20,000               | 1           | 5,000                | 3          | 84,366               | 7          | 128,750              |  |
| Totals                     | 2   | \$ 24,000            | 1           | \$ 5,000             | 11         | \$ 217,589           | 12         | \$ 196,252           |  |

|                            |            |                      |            |                      | YEA        | FISCAL<br>AR TO DATE | YEA        | FISCAL<br>YEAR TO DATE |  |  |
|----------------------------|------------|----------------------|------------|----------------------|------------|----------------------|------------|------------------------|--|--|
|                            | Fe         | ebruary 2006         | Fe         | ebruary 2005         |            | (7/05-2/06)          |            | (7/04-2/05)            |  |  |
|                            |            | <u>Current</u>       |            | <b>Current</b>       |            | <u>Current</u>       |            | <u>Current</u>         |  |  |
|                            | <u>NO.</u> | <b>Budget Period</b>   |  |  |
| SCHOOL OF MEDICINE         |            |                      |            |                      |            |                      |            |                        |  |  |
| ANESTHESIOLOGY             | 1          | 198,531              | 3          | 93,146               | 13         | 1,786,024            | 31         | 3,127,225              |  |  |
| BIOCHEMISTRY               | 4          | 876,540              | 2          | 347,555              | 18         | 3,245,862            | 18         | 3,202,170              |  |  |
| BIOMEDICAL INFORMATICS     | 1          | 117,147              | 0          | 0                    | 5          | 1,759,057            | 8          | 2,351,803              |  |  |
| CARDIOLOGY                 | 0          | 0                    | 0          | 0                    | 4          | 129,466              | 0          | 0                      |  |  |
| CARDIOVASCULAR GENETICS    | 0          | 0                    | 0          | 0                    | 7          | 483,125              | 0          | 0                      |  |  |
| CELL BIOLOGY & IMMUNOLOGY  | 2          | 236,407              | 0          | 0                    | 5          | 809,139              | 0          | 0                      |  |  |
| CHILD PSYCHIATRY           | 0          | 0                    | 0          | 0                    | 2          | 60,574               | 0          | 0                      |  |  |
| CLINICAL PATHOLOGY         | 0          | 0                    | 0          | 0                    | 3          | 725,000              | 0          | 0                      |  |  |
| CLINICAL RESEARCH CENTER   | 1          | 134,730              | 1          | 134,730              | 2          | 212,343              | 3          | 410,083                |  |  |
| CVRTI                      | 1          | 314,937              | 0          | 0                    | 3          | 688,687              | 0          | 0                      |  |  |
| DERMATOLOGY                | 3          | 457,695              | 0          | 0                    | 14         | 1,158,936            | 23         | 742,349                |  |  |
| DFPM-HEALTH RESEARCH CENTE | 0          | 0                    | 0          | 0                    | 2          | 1,859,298            | 0          | 0                      |  |  |
| DFPM-PUBLIC HEALTH PROGRAM | 0          | 0                    | 0          | 0                    | 2          | 162,032              | 0          | 0                      |  |  |
| DFPM-ROCKY MOUNTAIN CENTER | 0          | 0                    | 0          | 0                    | 2          | 277,885              | 0          | 0                      |  |  |
| DIALYSIS PROGRAM           | 0          | 0                    | 0          | 0                    | 1          | 2,000                | 0          | 0                      |  |  |
| DIV OF CLINICAL EPIDEMIOLO | 1          | 400,000              | 0          | 0                    | 4          | 437,632              | 0          | 0                      |  |  |
| ENDOCRINOLOGY/DIABETES RES | 1          | 117,414              | 0          | 0                    | 3          | 499,415              | 0          | 0                      |  |  |
| FAMILY AND PREVENTIVE MEDI | 0          | 0                    | 1          | 34,884               | 37         | 4,063,267            | 48         | 10,469,033             |  |  |
| GASTROENTEROLOGY           | 0          | 0                    | 0          | 0                    | 2          | 200,909              | 0          | 0                      |  |  |
| GENERAL PEDIATRICS         | 2          | 92,700               | 0          | 0                    | 9          | 640,368              | 0          | 0                      |  |  |
| GENERAL SURGERY FACULTY    | 0          | 0                    | 0          | 0                    | 1          | 230,362              | 0          | 0                      |  |  |
| GENERAL SURGERY RESEARCH   | 0          | 0                    | 0          | 0                    | 1          | 10,000               | 0          | 0                      |  |  |
| HEMATOLOGY                 | 2          | 666,950              | 0          | 0                    | 12         | 1,815,315            | 0          | 0                      |  |  |
| HUMAN GENETICS             | 3          | 495,204              | 7          | 961,847              | 22         | 2,652,439            | 38         | 6,118,773              |  |  |
| HUMAN MOLECULAR BIOL & GEN | 4          | 455,331              | 1          | 115,344              | 20         | 2,840,944            | 22         | 2,019,685              |  |  |
| INFECTIOUS DISEASE         | 3          | 282,849              | 0          | 0                    | 7          | 606,679              | 0          | 0                      |  |  |
| INTERNAL MEDICINE          | 2          | 75,000               | 22         | 1,573,463            | 66         | 10,468,373           | 199        | 25,823,560             |  |  |
| MATERNAL-FETAL MEDICINE DI | 0          | 0                    | 0          | 0                    | 2          | 215,210              | 0          | 0                      |  |  |
| MOOD DISORDERS             | 3          | 171,697              | 0          | 0                    | 6          | 326,310              | 0          | 0                      |  |  |
| NATIONAL CHILDREN'S STUDY  | 0          | 0                    | 0          | 0                    | 1          | 671,817              | 0          | 0                      |  |  |
| NEPHROLOGY                 | 2          | 531,392              | 0          | 0                    | 9          | 1,057,014            | 0          | 0                      |  |  |
| NEUROBIOLOGY AND ANATOMY   | 3          | 642,525              | 3          | 824,885              | 13         | 2,262,327            | 8          | 2,094,695              |  |  |
| NEUROLOGY                  | 2          | 136,242              | 0          | 0                    | 29         | 2,623,091            | 12         | 1,181,973              |  |  |
| NEUROSURGERY               | 0          | 0                    | 0          | 0                    | 2          | 45,800               | 3          | 116,500                |  |  |
| OBSTETRICS AND GYNECOLOGY  | 0          | 0                    | 3          | 125,255              | 17         | 5,400,740            | 38         | 4,481,297              |  |  |
| ONCOLOGICAL SCIENCES       | 0          | 0                    | 0          | 0                    | 2          | 62,962               | 1          | 92,750                 |  |  |
| ONCOLOGY                   | 0          | 0                    | 0          | 0                    | 1          | 37,523               | 0          | 0                      |  |  |
| OPHTHALMOLOGY              | 1          | 14,047               | 2          | 82,979               | 16         | 1,959,120            | 38         | 3,497,052              |  |  |
| OPHTHALMOLOGY-CLINICAL STU | 2          | 149,385              | 0          | 0                    | 7          | 465,816              | 0          | 0                      |  |  |
| OPHTHALMOLOGY-RESEARCH     | 5          | 616,095              | 0          | 0                    | 13         | 1,472,853            | 0          | 0                      |  |  |
| OPHTHALMOLOGY-SERVICES     | 0          | 0                    | 0          | 0                    | 1          | 134,730              | 0          | 0                      |  |  |
| ORTHOPEDIC SURGERY         | 1          | 4,718                | 0          | 0                    | 4          | 178,785              | 1          | 11,089                 |  |  |
| OTOLARYNGOLOGY             | 1          | 10,000               | 0          | 0                    | 1          | 10,000               | 0          | 0                      |  |  |
| OTOLARYNGOLOGY CONTRACTS   | 1          | 609,477              | 0          | 0                    | 1          | 609,477              | 0          | 0                      |  |  |
| PATHOLOGY                  | 2          | 823,333              | 3          | 345,285              | 23         | 5,452,881            | 21         | 3,826,562              |  |  |
| PATHOLOGY EDUCATION DIVISI | 0          | 0                    | 0          | 0                    | 1          | 49,928               | 0          | 0                      |  |  |
| PEDIATRIC ADMINISTRATION   | 1          | 24,825               | 0          | 0                    | 2          | 204,225              | 0          | 0                      |  |  |
| PEDIATRIC CARDIOLOGY       | 0          | 0                    | 0          | 0                    | 3          | 290,139              | 0          | 0                      |  |  |
| PEDIATRIC CRITICAL CARE    | 3          | 141,025              | 0          | 0                    | 13         | 3,274,081            | 0          | 0                      |  |  |

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March 17, 2006

Trustees Report--Department Award Activity By College

|  | Fé  | ebruary 2006  | Fe  | bruary 2005   |     | FISCAL<br>AR TO DATE<br>(7/05-2/06)   | FISCAL<br>YEAR TO DATE<br>(7/04-2/05) |                |  |
|--|-----|---------------|-----|---------------|-----|---------------------------------------|---------------------------------------|----------------|--|
|  |     | Current       |     | Current       |     | <u>Current</u>                        |                                       | Current        |  |
|  | NO. | Budget Period | NO. | Budget Period | NO. | Budget Period                         | NO.                                   | Budget Period  |  |
| PEDIATRIC EMERGENCY MEDICI                         | 3   | 422,678       | 0   | 0             | 5   | 582,248                               | 0                                     | Buuget I errot |  |
| PEDIATRIC EMERGENCI MEDICI PEDIATRIC ENDOCRINOLOGY | 1   | 38,500        | 0   | 0             | 2   | 63,500                                | 0                                     |                |  |
|  |     | 81,750        | 0   | 0             | 11  | 807,700                               | 0                                     |                |  |
| PEDIATRIC HEMATOLOGY/ONGOL                         | 1   |               |     | 0             | 3   | · · · · · · · · · · · · · · · · · · · | 0                                     |                |  |
| PEDIATRIC HEMATOLOGY/ONCOL                         | 1   | 50,730        | 0   | _             |     | 139,821                               |                                       |                |  |
| PEDIATRIC NEUNATOLOGY                              | -   | 0             | 0   | 0             | 1   | 53,046                                | 0                                     |                |  |
| PEDIATRIC NEUROLOGY                                | 1   | 66,890        | 0   | 0             | 7   | 275,021                               | 0                                     |                |  |
| PEDIATRIC PULMONOLOGY                              | 0   | 0             | 0   | 0             | 1   | 2,500                                 | 0                                     |                |  |
| PEDIATRIC RESEARCH                                 | 1   | 367,045       | 0   | 0             | 7   | 522,483                               | 0                                     |                |  |
| PEDIATRIC RESEARCH ENTERPR                         | 1   | 25,000        | 0   | 0             | 2   | 457,000                               | 0                                     | 0.010.51       |  |
| PEDIATRICS   | 2   | 78,845        | 16  | 90,376        | 30  | 2,224,426                             | 162                                   | 9,210,64       |  |
| PHYSICAL MEDICINE AND REHA                         | 0   | 0             | 0   | 0             | 2   | 201,300                               | 2                                     | 243,30         |  |
| PHYSIOLOGY   | 4   | 467,769       | 0   | 0             | 16  | 2,400,818                             | 5                                     | 2,387,92       |  |
| PSYCHIATRY   | 1   | 54,000        | 1   | 83,358        | 5   | 448,307                               | 26                                    | 1,765,26       |  |
| PULMONARY  | 1   | 45,190        | 0   | 0             | 6   | 501,971                               | 0                                     |                |  |
| RADIATION ONCOLOGY SOM                             | 1   | 330,277       | 0   | 0             | 3   | 421,997                               | 2                                     | 60,00          |  |
| RADIOBIOLOGY                                       | 0   | 0             | 0   | 0             | 3   | 245,348                               | 0                                     |                |  |
| RADIOLOGY RESEARCH                                 | 2   | 318,980       | 0   | 0             | 4   | 441,660                               | 0                                     |                |  |
| RADIOLOGY SOM                                      | 0   | 0             | 1   | 210,720       | 9   | 2,354,626                             | 24                                    | 3,224,51       |  |
| RESEARCH PSYCHOLOGISTS                             | 0   | 0             | 0   | 0             | 1   | 15,000                                | 0                                     |                |  |
| RHEUMATOLOGY                                       | 0   | 0             | 0   | 0             | 2   | 96,977                                | 0                                     |                |  |
| SCHOOL OF MEDICINE-DEAN                            | 0   | 0             | 2   | 2,988,673     | 1   | 47,905                                | 15                                    | 3,782,94       |  |
| SURGERY  | 1   | 0             | 0   | 0             | 5   | 47,539                                | 20                                    | 1,379,93       |  |
| SURGERY ADMINISTRATION                             | 0   | 0             | 0   | 0             | 1   | 18,000                                | 0                                     |                |  |
| UROGYNECOLOGY DIVISION                             | 0   | 0             | 0   | 0             | 2   | 173,459                               | 0                                     |                |  |
| UROLOGY ADULT CONTRACTS                            | 0   | 0             | 0   | 0             | 2   | 34,166                                | 0                                     |                |  |
| VASCULAR SURGERY CONTRACTS                         | 0   | 0             | 0   | 0             | 5   | 154,997                               | 0                                     |                |  |
| Totals   | 79  | \$11,143,847  | 68  | \$8,012,500   | 570 | \$77,361,770                          | 768                                   | \$91,621,10    |  |
| R VP FOR ACADEMIC AFFAIRS                          |     |               |     |               |     |                                       |                                       |                |  |
| ASSOCIATE VP FOR DIVERSITY                         | 0   | 0             | 0   | 0             | 3   | 795,108                               | 3                                     | 499,81         |  |
| KUEN/UTAH EDUCATION NETWOR                         | 0   | 0             | 1   | - 100,035     | 1   | 50,001                                | 4                                     | 29,63          |  |
| MARRIOTT LIBRARY                                   | 0   | 0             | 0   | 0             | 1   | 2,994,038                             | 1                                     | 39,79          |  |
| PIONEER THEATRE COMPANY                            | 0   | 0             | 0   | 0             | 1   | 55,250                                | 3                                     | 56,00          |  |
| SCIENTIFIC COMP & IMAG INS                         | 0   | 0             | 0   | 0             | 6   | 847,339                               | 1                                     | 21,00          |  |
| UNDERGRADUATE STUDIES                              | 0   | 0             | 0   | 0             | 0   | 0                                     | 5                                     | - 2,00         |  |
| UTAH MUSEUM OF FINE ARTS                           | 0   | 0             | 0   | 0             | 2   | 35,000                                | 4                                     | 35,00          |  |
| UTAH MUSEUM OF NATURAL HIS                         | 1   | 4,230         | 0   | 0             | 9   | 129,851                               | 8                                     | 3,017,50       |  |
| Totals   | 1   | \$ 4,230      | 1   | \$ - 100,035  | 23  | \$4,906,586                           | 29                                    | \$3,696,73     |  |
| P FOR ADMINISTRATIVE SERVICES                      |     |               |     |               |     |                                       |                                       |                |  |
| ENVIRONMENTAL HEALTH & SAF                         | 0   | 0             | 0   | 0             | 1   | 60,000                                | 4                                     | 161,26         |  |
| Totals   | 0   | \$ 0          | 0   | \$ 0          | 1   | \$ 60,000                             | 4                                     | \$ 161,26      |  |
| P FOR RESEARCH                                     |     |               |     |               |     |                                       |                                       |                |  |
| CTR FOR HIGH PERFORM COMPU                         | 1   | 364,868       | 0   | 0             | 1   | 364,868                               | 2                                     | 120,79         |  |
| OFFICE OF COMPARATIVE MEDI                         | 0   | 0             | 0   | 0             | 1   | 510,000                               | 4                                     | 1,477,87       |  |
| TECHNOLOGY TRANSFER                                | 0   | 0             | 0   | 0             | 0   | 0                                     | 3                                     | 85,00          |  |
| Totals   | 1   | \$ 364,868    | 0   | \$ 0          | 2   | \$ 874,868                            | 9                                     | \$1,683,67     |  |
| P FOR STUDENT AFFAIRS                              |     |               |     |               |     |                                       |                                       |                |  |
| ALCOHOL & DRUG EDUC CTR                            | 0   | 0             | 0   | 0             | 2   | 77,382                                | 3                                     | 73,45          |  |
| stees ReportDepartment Award Ad                    |     |               |     | ge 8 of 18    |     | 77,502                                |                                       | March 17, 2    |  |

|                             |             |           |         |             |          |            |             | FISCAL               |             | FISCAL               |
|-----------------------------|-------------|-----------|---------|-------------|----------|------------|-------------|----------------------|-------------|----------------------|
|                             |             |           |         |             |          |            | YEA         | AR TO DATE           | YEA         | AR TO DATE           |
|                             | Fe          | bruary 20 | 006     | Fe          | bruary   | 2005       |             | (7/05-2/06)          |             | (7/04-2/05)          |
|                             |             | Cur       | rent    |             | <u>c</u> | urrent     |             | Current              |             | <u>Current</u>       |
|                             | <i>NO</i> . | Budget 1  | Period  | <i>NO</i> . | Budge    | et Period  | <i>NO</i> . | <b>Budget Period</b> | <i>NO</i> . | <b>Budget Period</b> |
| CHILD CARE COORDINATOR      | 0           |           | 0       | 0           |          | 0          | 1           | 145,000              | 2           | 75,000               |
| EDUCATIONAL OPPORTUNITY     | 0           |           | 0       | 0           |          | 0          | 2           | 166,254              | 2           | 305,385              |
| STDNT RECRUIT & HIGH SCH S  | 0           |           | 0       | 0           |          | 0          | 1           | 25,000               | 2           | 25,000               |
| Totals                      | 0           | \$        | 0       | 0           | \$       | 0          | 6           | \$ 413,636           | 9           | \$ 478,835           |
| VP FOR UNIVERSITY RELATIONS |             |           |         |             |          |            |             |                      |             |                      |
| KUED                        | 0           |           | 0       | 0           |          | 0          | 4           | 376,885              | 3           | 333,934              |
| KUEN/UTAH EDUCATION NETWOR  | 0           |           | 0       | 0           |          | 0          | 1           | 12,000               | 0           | 0                    |
| KUER                        | 0           |           | 0       | 0           |          | 0          | 1           | 51,084               | 0           | 0                    |
| PUBLICATIONS COUNCIL        | 0           |           | 0       | 0           |          | 0          | 1           | 5,000                | 2           | 10,000               |
| Totals                      | 0           | \$        | 0       | 0           | \$       | 0          | 9           | \$ 493,894           | 9           | \$ 620,237           |
| Grand Totals                | 158         | \$18,     | 353,788 | 162         | \$1      | 14,141,419 | 1479        | \$171,996,829        | 1711        | \$195,984,886        |

| CIVIL AND ENVIRONME | NTAL                | ENGIN          |             |          |                |                     |                |              |                      |  |  |
|---------------------|---------------------|----------------|-------------|----------|----------------|---------------------|----------------|--------------|----------------------|--|--|
|                     |                     |                |             |          |                | FIS                 | SCAL           | F            | TSCAL                |  |  |
|                     |                     |                |             |          |                | YEAR                | TO DATE        | YEAR TO DATE |                      |  |  |
|                     | Feb                 | oruary 2006    | Fe          | bruary   | 2005           | (7/05               | -2/06)         | (7/04-       | -2/05)               |  |  |
|                     |                     | <u>Current</u> |             | <u>c</u> | <u>Current</u> |                     | <u>Current</u> |              | <b>Current</b>       |  |  |
|                     | <u>NO.</u> <u>B</u> | Budget Period  | <i>NO</i> . | Budge    | et Period      | <u>NO.</u> <u>H</u> | Budget Period  | <u>NO.</u>   | <b>Budget Period</b> |  |  |
| PROPOSALS           |                     |                |             |          |                |                     |                |              |                      |  |  |
| Research            | _1                  | 22,500         | 0           |          | 0              | 1                   | 22,500         | 0            | 0                    |  |  |
| ALL PROPOSAL TOTALS | 1 \$                | 22,500         | 0           | \$       | 0              | 1 \$                | 22,500         | 0            | \$ 0                 |  |  |

| COLLEGE OF FINE ART            | S        |                |            |         |        |            |        |             |                |                      |  |  |
|--------------------------------|----------|----------------|------------|---------|--------|------------|--------|-------------|----------------|----------------------|--|--|
|                                |          |                |            |         |        |            | FISCA  | <b>L</b>    | F              | ISCAL                |  |  |
|                                |          |                |            |         |        | YEA        | R TO   | DATE        | YEAR TO DATE   |                      |  |  |
|                                | Februa   | ry 2006        | Feb        | ruary 2 | 2005   | (7/        | 05-2/0 | <b>16</b> ) | (7/04-2/05)    |                      |  |  |
|                                | 9        | <u>Current</u> |            | Cu      | rrent  |            |        | Current     | <u>Current</u> |                      |  |  |
|                                | NO. Budg | get Period     | <u>NO.</u> | Budget  | Period | <u>NO.</u> | Bud;   | get Period  | <u>NO.</u>     | <b>Budget Period</b> |  |  |
| AWARDS                         | ;        |                |            |         |        |            |        |             |                |                      |  |  |
| Other-Public Service           | 0        | 0              | 0          |         | 0      | 3          |        | 6,900       | 1              | 1,000                |  |  |
| Research                       | 0        | 0              | 1          |         | 2,000  | 1          |        | 15,000      | 1              | 2,000                |  |  |
| ALL AWARD TOTALS               | 0 \$     | 0              | 1          | \$      | 2,000  | 4          | \$     | 21,900      | 2              | \$ 3,000             |  |  |
| PROPOSALS                      |          |                |            |         |        |            |        |             |                |                      |  |  |
| Other-Public Service           | _1       | 12,800         | 0          |         | 0      | 7          |        | 156,695     | 2              | 30,000               |  |  |
| Research                       | 0        | 0              | 1          |         | 2,000  | 0          |        | 0           | 1              | 2,000                |  |  |
| Training Instruction Education | 0        | 0              | 0          |         | 0      | 0          |        | 0           | 1              | 1,158,495            |  |  |
| ALL PROPOSAL TOTALS            | 1 \$     | 12,800         | 1          | \$      | 2,000  | 7          | \$     | 156,695     | 4              | \$ 1,190,495         |  |  |

| COLLEGE OF ARCHITEC            | TURE o  | & PLAN      |         |                |     |                       |            |                             |  |  |
|--------------------------------|---------|-------------|---------|----------------|-----|-----------------------|------------|-----------------------------|--|--|
|                                |         |             |         |                |     | ISCAL<br>R TO DATE    |            | TISCAL<br>TO DATE           |  |  |
|                                | Febru   | ary 2006    | Februar | ry 2005        |     | K 10 DATE<br>05-2/06) |            | YEAR TO DATE<br>(7/04-2/05) |  |  |
|                                |         | Current     |         | <u>Current</u> | `   | Current               | `          | Current                     |  |  |
|                                | NO. Bud | lget Period | NO. Bud | lget Period    | NO. | <b>Budget Period</b>  | <u>NO.</u> | <b>Budget Period</b>        |  |  |
| AWARDS                         |         |             |         |                |     |                       |            |                             |  |  |
| Other-Public Service           | 0       | 0           | 1       | - 9,235        | 4   | 39,772                | 3          | 2,400                       |  |  |
| Research                       | 0       | 0           | 0       | 0              | 0   | 0                     | 3          | 72,145                      |  |  |
| Training Instruction Education | _0      | 0           | 0       | 0              | 1   | 23,842                | 0          | 0                           |  |  |
| ALL AWARD TOTALS               | 0 \$    | 0           | 1 \$    | - 9,235        | 5   | \$ 63,614             | 6          | \$ 74,545                   |  |  |
| PROPOSALS                      |         |             |         |                |     |                       |            |                             |  |  |
| Other-Public Service           | 0       | 0           | 0       | 0              | 3   | 37,773                | 4          | 1,087,962                   |  |  |
| Research                       | 0       | 0           | 0       | 0              | 1   | 60,000                | 1          | 19,926                      |  |  |
| Training Instruction Education | 0       | 0           | 0       | 0              | 0   | 0                     | 1          | 36,471                      |  |  |
| ALL PROPOSAL TOTALS            | 0 \$    | 0           | 0 \$    | 0              | 4   | \$ 97,773             | 6          | \$ 1,144,359                |  |  |

| COLLEGE OF EDUCATION           | )N                  |              |             |               |             |                |                |                      |  |
|--------------------------------|---------------------|--------------|-------------|---------------|-------------|----------------|----------------|----------------------|--|
|                                |                     |              |             |               | F           | ISCAL          | F              | ISCAL                |  |
|                                |                     |              |             |               | YEAR        | R TO DATE      | YEAR TO DATE   |                      |  |
|                                | Feb                 | ruary 2006   | Febr        | ruary 2005    | (7/0:       | 5-2/06)        | (7/04-2/05)    |                      |  |
|                                |                     | Current      |             | Current       |             | <u>Current</u> | <u>Current</u> |                      |  |
|                                | <u>NO.</u> <u>B</u> | udget Period | <i>NO</i> . | Budget Period | <i>NO</i> . | Budget Period  | <u>NO.</u>     | <b>Budget Period</b> |  |
| AWARDS                         |                     |              |             |               |             |                |                |                      |  |
| Other-Public Service           | 0                   | 0            | 0           | 0             | 0           | 0              | 1              | 71,673               |  |
| Research                       | 0                   | 0            | 2           | 15,000        | 2           | 151,841        | 2              | 15,000               |  |
| Training Instruction Education | 0                   | 0            | 2           | 10,000        | 10          | 1,301,187      | 14             | 945,064              |  |
| ALL AWARD TOTALS               | 0 \$                | 0            | 4           | \$ 25,000     | 12          | \$ 1,453,027   | 17             | \$ 1,031,737         |  |
|                                |                     |              |             |               |             |                |                |                      |  |
| PROPOSALS                      |                     |              |             |               |             |                |                |                      |  |
| Research                       | _0                  | 0            | 2           | 1,588,183     | 4           | 1,594,233      | 7              | 3,359,459            |  |
| Training Instruction Education | _3                  | 911,842      | 2           | 252,735       | 8           | 2,072,782      | 5              | 429,314              |  |
| ALL PROPOSAL TOTALS            | 3 \$                | 911,842      | 4           | \$ 1,840,918  | 12          | \$ 3,667,015   | 12             | \$ 3,788,773         |  |

| <b>COLLEGE OF ENGINEE</b>      | RING                |                   |  |               |                   |  |       |                |      |                   |                |  |
|--------------------------------|---------------------|-------------------|--|---------------|-------------------|--|-------|----------------|------|-------------------|----------------|--|
|                                |                     |                   |  |               |                   |  | FI    | SCAL           |      | FIS               | CAL            |  |
|                                |                     |                   |  |               |                   |  | YEAR  | YEAI           | R TC | DATE              |                |  |
|                                | Feb                 | ruary 2006        |  | February 2005 |                   |  | (7/05 | 5-2/06)        | (7/0 | (7/04-2/05)       |                |  |
|                                |                     | Current           |  |               | <u>Current</u>    |  |       | <u>Current</u> |      |                   | <b>Current</b> |  |
|                                | <u>NO.</u> <u>B</u> | NO. Budget Period |  |               | NO. Budget Period |  |       | Budget Period  |      | <u>.</u> <u>B</u> | udget Period   |  |
| AWARDS                         |                     |                   |  |               |                   |  |       |                |      |                   |                |  |
| Other-Public Service           | _0                  | 0                 |  | 2             | 2,325             |  | 15    | 527,021        | 2    | 00                | 371,638        |  |
| Research                       | 40                  | 2,330,632         |  | 35            | 1,833,178         |  | 320   | 20,434,542     | 28   | 2                 | 26,415,953     |  |
| Training Instruction Education | 0                   | 0                 |  | 0             | 0                 |  | 5     | 362,288        | 1    | 7                 | 1,400,113      |  |
| ALL AWARD TOTALS               | 40 \$               | 2,330,632         |  | 37            | \$ 1,835,503      |  | 340   | \$ 21,323,851  | 31   | 9 \$              | 28,187,704     |  |
|                                |                     |                   |  |               |                   |  |       |                |      |                   |                |  |
| PROPOSALS                      |                     |                   |  |               |                   |  |       |                |      |                   |                |  |
| Other-Public Service           | _0                  | 0                 |  | 1             | 1,824             |  | 14    | 933,223        | 1    | 4                 | 178,423        |  |
| Research                       | 26                  | 10,008,126        |  | 34            | 12,199,764        |  | 188   | 67,982,474     | 20   | 88                | 97,138,146     |  |
| Training Instruction Education | _2                  | 2,035,295         |  | 1             | 2                 |  | 5     | 2,834,797      | 1    | 1                 | 1,860,397      |  |
| ALL PROPOSAL TOTALS            | 28 \$               | 12,043,421        |  | 36            | \$ 12,201,590     |  | 207   | \$ 71,750,494  | 23   | 3 \$              | 99,176,966     |  |

| COLLEGE OF HEALTH              |                   |         |                   |         |            |                |                   |              |  |
|--------------------------------|-------------------|---------|-------------------|---------|------------|----------------|-------------------|--------------|--|
|                                |                   |         |                   |         | Fl         | ISCAL          | F                 | ISCAL        |  |
|                                |                   |         |                   |         | YEAR       | R TO DATE      | YEAR '            | TO DATE      |  |
|                                | Februa            | ry 2006 | Februar           | y 2005  | (7/0       | 5-2/06)        | (7/04-2/05)       |              |  |
|                                | <u>Current</u>    |         |                   | Current |            | <b>Current</b> | <u>Current</u>    |              |  |
|                                | NO. Budget Period |         | NO. Budget Period |         | <u>NO.</u> | Budget Period  | NO. Budget Period |              |  |
| AWARDS                         |                   |         |                   |         |            |                |                   |              |  |
| Clinical                       | 0                 | 0       | 0                 | 0       | 1          | 27,049         | 0                 | 0            |  |
| Other-Public Service           | 0                 | 0       | 1                 | 4,698   | 2          | 280,001        | 11                | 542,320      |  |
| Research                       | 0                 | 0       | 0                 | 0       | 8          | 371,665        | 6                 | 181,357      |  |
| Training Instruction Education | 0                 | 0       | 0                 | 0       | 1          | 120,000        | 3                 | 292,617      |  |
| ALL AWARD TOTALS               | 0 \$              | 0       | 1 \$              | 4,698   | 12         | \$ 798,715     | 20                | \$ 1,016,294 |  |
|                                |                   |         |                   |         |            |                |                   |              |  |
| PROPOSALS                      |                   |         |                   |         |            |                |                   |              |  |
| Clinical                       | 0                 | 0       | 1                 | 48,208  | 0          | 0              | 2                 | 57,708       |  |
| Other-Public Service           | 0                 | 0       | 1                 | 4,698   | 0          | 0              | 3                 | 93,151       |  |
| Research                       | 0                 | 0       | 4                 | 691,686 | 18         | 5,783,509      | 18                | 2,032,910    |  |

| Training Instruction Education | 0    | 0 | 0    | 0       | 1     | 120,000   | 1  | 45,713       |
|--------------------------------|------|---|------|---------|-------|-----------|----|--------------|
| ALL PROPOSAL TOTALS            | 0 \$ | 0 | 6 \$ | 744,592 | 19 \$ | 5,903,509 | 24 | \$ 2,229,482 |

| COLLEGE OF HUMANIT             | TIES        |               |        |              |            |                      |                |                      |  |
|--------------------------------|-------------|---------------|--------|--------------|------------|----------------------|----------------|----------------------|--|
|                                |             |               |        |              | F          | ISCAL                | F              | TISCAL               |  |
|                                |             |               |        |              | YEA        | R TO DATE            | YEAR TO DATE   |                      |  |
|                                | Fe          | bruary 2006   | Febru  | ary 2005     | (7/0       | 05-2/06)             | (7/04-2/05)    |                      |  |
|                                |             | Current       |        | Current      |            | <u>Current</u>       | <u>Current</u> |                      |  |
|                                | <i>NO</i> . | Budget Period | NO. Bi | udget Period | <u>NO.</u> | <b>Budget Period</b> | <u>NO.</u>     | <b>Budget Period</b> |  |
| AWARDS                         | S           |               |        |              |            |                      |                |                      |  |
| Other-Public Service           | _0          | 0             | 0      | 0            | 6          | 23,250               | 5              | 5,600                |  |
| Research                       | _0          | 0             | 0      | 0            | 1          | 5,990                | 0              | 0                    |  |
| Training Instruction Education | _0          | 0             | 0      | 0            | 2          | 91,296               | 4              | 375,567              |  |
| ALL AWARD TOTALS               | 0 9         | \$ 0          | 0 \$   | 0            | 9          | \$ 120,536           | 9              | \$ 381,167           |  |
|                                |             |               |        |              |            |                      |                |                      |  |
| PROPOSALS                      | 5           |               |        |              |            |                      |                |                      |  |
| Other-Public Service           | _3          | 15,000        | 1      | 1,500        | 11         | 536,907              | 9              | 334,648              |  |
| Research                       | _0          | 0             | 2      | 155,324      | 3          | 824,322              | 6              | 1,787,241            |  |
| Training Instruction Education | 0           | 0             | 0      | 0            | 1          | 313,886              | 0              | 0                    |  |
| ALL PROPOSAL TOTALS            | 3 9         | 15,000        | 3 \$   | 156,824      | 15         | \$ 1,675,115         | 15             | \$ 2,121,889         |  |

| COLLEGE OF LAW       |           |           |             |           |               |                |           |                |                      |  |  |
|----------------------|-----------|-----------|-------------|-----------|---------------|----------------|-----------|----------------|----------------------|--|--|
|                      |           |           |             |           |               | FISCA          | L         | F              | ISCAL                |  |  |
|                      |           |           |             |           |               |                | DATE      | YEAR TO DATE   |                      |  |  |
|                      | Februar   | y 2006    | Fel         | bruary 20 | 05            | (7/05-2/06     | 5)        | (7/04-         | 2/05)                |  |  |
|                      | <u>C</u>  |           | Curi        | rent      | <u>c</u>      | <u>Current</u> |           | <b>Current</b> |                      |  |  |
|                      | NO. Budge | et Period | <i>NO</i> . | Budget F  | <u>Period</u> | NO. Budg       | et Period | NO.            | <b>Budget Period</b> |  |  |
| AWARDS               |           |           |             |           |               |                |           |                |                      |  |  |
| Other-Public Service | 0         | 0         | 0           |           | 0             | 0              | 0         | 1              | 7,300                |  |  |
| ALL AWARD TOTALS     | 0 \$      | 0         | 0           | \$        | 0             | 0 \$           | 0         | 1              | \$ 7,300             |  |  |

| COLLEGE OF MINES & H           | EART | TH SCIENCES          | S          |                      |     |                 |            |                      |
|--------------------------------|------|----------------------|------------|----------------------|-----|-----------------|------------|----------------------|
|                                |      |                      |            |                      |     | FISCAL          | ]          | FISCAL               |
|                                |      |                      |            |                      | YEA | AR TO DATE      | YEAR       | TO DATE              |
|                                | F    | ebruary 2006         | Fel        | bruary 2005          | (7  | /05-2/06)       | (7/04      | l-2/05)              |
|                                |      | Current              |            | <b>Current</b>       |     | Current         |            | <b>Current</b>       |
|                                | NO.  | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> |     | . Budget Period | <u>NO.</u> | <b>Budget Period</b> |
| AWARDS                         |      |                      |            |                      |     |                 |            |                      |
| Other-Public Service           | _0   | 0                    | 2          | 175,982              | 1;  | 3 136,597       | 19         | 328,218              |
| Research                       | _8   | 725,474              | 8          | 809,457              | 8   | 5,733,040       | 71         | 3,495,117            |
| Training Instruction Education | _0   | 0                    | 0          | 0                    |     | 1 42,976        | 0          | 0                    |
| ALL AWARD TOTALS               | 8    | \$ 725,474           | 10         | \$ 985,439           | 103 | 1 \$ 5,912,614  | 90         | \$ 3,823,335         |
|                                |      |                      |            |                      |     |                 |            |                      |
| PROPOSALS                      |      |                      |            |                      |     |                 |            |                      |
| Other-Public Service           | _1   | 5,531                | 0          | 0                    | 1   | 1 319,297       | 4          | 36,992               |
| Research                       | _6   | 3,099,179            | 12         | 5,965,092            | 73  | 3 16,953,487    |            | 23,918,029           |
| Training Instruction Education | _0   | 0                    | 0          | 0                    |     | 1 42,442        | 0          | 0                    |
| ALL PROPOSAL TOTALS            | 7    | \$ 3,104,710         | 12         | \$ 5,965,092         | 85  | 5 \$ 17,315,226 | 81         | \$ 23,955,021        |

| <b>COLLEGE OF NURSING</b>      |           |                   |        |                   |      |                      |            |                      |
|--------------------------------|-----------|-------------------|--------|-------------------|------|----------------------|------------|----------------------|
|                                |           |                   |        |                   | F    | TSCAL                | F          | TSCAL                |
|                                |           |                   |        |                   | YEA  | R TO DATE            | YEAR       | TO DATE              |
|                                | Februar   | y 2006            | Februa | ry 2005           | (7/0 | 05-2/06)             | (7/04-     | -2/05)               |
|                                | <u>C</u>  | urrent            |        | Current           |      | <u>Current</u>       |            | <u>Current</u>       |
|                                | NO. Budge | NO. Budget Period |        | NO. Budget Period |      | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> |
| AWARDS                         |           |                   |        |                   |      |                      |            |                      |
| Other-Public Service           | 0         | 0                 | 0      | 0                 | 3    | 645,591              | 3          | 379,491              |
| Research                       | 0         | 0                 | 3      | - 347,909         | 3    | 859,430              | 10         | 165,735              |
| Training Instruction Education | 0         | 0                 | 0      | 0                 | 5    | 760,240              | 7          | 1,049,985            |
| ALL AWARD TOTALS               | 0 \$      | 0                 | 3 \$   | - 347,909         | 11   | \$ 2,265,261         | 20         | \$ 1,595,211         |
| DD OD OG A L G                 |           |                   |        |                   |      |                      |            |                      |
| PROPOSALS                      |           | 0                 | 0      | 0                 | 2    | 75.400               | 0          | 0                    |
| Other-Public Service           |           | 0                 | 0      | 0                 | 2    | 75,400               | 0          | 0                    |
| Research                       | _0        | 0                 | 2      | 913,585           | 2    | 2,827,140            | 12         | 8,338,214            |
| Training Instruction Education | 0         | 0                 | 0      | 0                 | 2    | 3,657,004            | 2          | 2,573,086            |
| ALL PROPOSAL TOTALS            | 0 \$      | 0                 | 2 \$   | 913,585           | 6    | \$ 6,559,544         | 14         | \$ 10,911,300        |

| COLLEGE OF PHARMAC             | Y     |              |                     |              |            |                |              |                      |  |
|--------------------------------|-------|--------------|---------------------|--------------|------------|----------------|--------------|----------------------|--|
|                                |       |              |                     |              | FI         | SCAL           | F            | ISCAL                |  |
|                                |       |              |                     |              | YEAR       | TO DATE        | YEAR TO DATE |                      |  |
|                                | Feb   | ruary 2006   | Febru               | ary 2005     | (7/05      | 5-2/06)        | (7/04-2/05)  |                      |  |
|                                |       | Current      |                     | Current      |            | <b>Current</b> |              | Current              |  |
|                                | NO. B | udget Period | <u>NO.</u> <u>B</u> | udget Period | <u>NO.</u> | Budget Period  | <u>NO.</u>   | <b>Budget Period</b> |  |
| AWARDS                         |       |              |                     |              |            |                |              |                      |  |
| Clinical                       | 0     | 0            | 0                   | 0            | 3          | 57,389         | 4            | 154,399              |  |
| Other-Public Service           | _1    | 102,752      | 2                   | - 56,500     | 28         | 3,839,889      | 25           | 2,049,516            |  |
| Research                       | _2    | 269,589      | 5                   | 281,537      | 54         | 8,281,147      | 52           | 12,040,917           |  |
| Training Instruction Education | _1    | 141,652      | 0                   | 0            | 3          | 321,002        | 4            | 321,515              |  |
| ALL AWARD TOTALS               | 4 \$  | 513,993      | 7 \$                | 225,037      | 88 5       | 12,499,427     | 85           | \$ 14,566,347        |  |
|                                |       |              |                     |              |            |                |              |                      |  |
| PROPOSALS                      |       |              |                     |              |            |                |              |                      |  |
| Clinical                       | 0     | 0            | 0                   | 0            | 2          | 81,298         | 2            | 77,138               |  |
| Other-Public Service           | _1    | 161,863      | 1                   | 39,600       | 31         | 4,323,898      | 18           | 1,547,428            |  |
| Research                       | _6    | 2,807,279    | 10                  | 8,263,348    | 42         | 23,234,340     | 66           | 41,948,200           |  |
| Training Instruction Education | 0     | 0            | 1                   | 27,500       | 4          | 1,516,324      | 6            | 1,640,268            |  |
| ALL PROPOSAL TOTALS            | 7 \$  | 2,969,142    | 12 \$               | 8,330,448    | 79 9       | \$ 29,155,860  | 92           | \$ 45,213,034        |  |

| COLLEGE OF SCIENCE             |            |                      |                     |               |  |             |                      |  |                |               |  |
|--------------------------------|------------|----------------------|---------------------|---------------|--|-------------|----------------------|--|----------------|---------------|--|
|                                |            |                      |                     |               |  | F           | ISCAL                |  | FI             | SCAL          |  |
|                                |            |                      |                     |               |  | YEAL        | R TO DATE            |  | YEAR TO DATE   |               |  |
|                                | F          | ebruary 2006         | February 2005       |               |  | (7/05-2/06) |                      |  | (7/04-2/05)    |               |  |
|                                |            | <u>Current</u>       | <u>Current</u>      |               |  |             | <u>Current</u>       |  | <u>Current</u> |               |  |
|                                | <u>NO.</u> | <b>Budget Period</b> | <u>NO.</u> <u>I</u> | Budget Period |  | <u>NO.</u>  | <b>Budget Period</b> |  | <u>NO.</u>     | Budget Period |  |
| AWARDS                         | 3          |                      |                     |               |  |             |                      |  |                |               |  |
| Other-Public Service           | _0         | 0                    | 0                   | 0             |  | 3           | 24,713               |  | 0              | 0             |  |
| Research                       | _8         | 1,874,053            | 13                  | 1,593,523     |  | 91          | 13,933,256           |  | 102            | 13,604,672    |  |
| Training Instruction Education | _0         | 0                    | 1                   | 4,000         |  | 4           | 861,447              |  | 12             | 3,285,797     |  |
| ALL AWARD TOTALS               | 8          | \$ 1,874,053         | 14 \$               | 1,597,523     |  | 98          | \$ 14,819,416        |  | 114            | \$ 16,890,469 |  |
|                                |            |                      |                     |               |  |             |                      |  |                |               |  |
| PROPOSALS                      |            |                      |                     |               |  |             |                      |  |                |               |  |
| Other-Public Service           | _0         | 0                    | 0                   | 0             |  | 2           | 12,713               |  | 0              | 0             |  |

#### **BOARD OF TRUSTEES**

#### February 2006 Section IV of IV--GENERAL COLLEGE ACTIVITY

| Research                       | _6   | 2,912,836 | 12 | 11,020,880       | 121    | 36,815,083 | 141    | 82,744,252 |
|--------------------------------|------|-----------|----|------------------|--------|------------|--------|------------|
| Training Instruction Education | 1    | 15,000    | 0  | 0                | 2      | 4,491,545  | 3      | 203,530    |
| ALL PROPOSAL TOTALS            | 7 \$ | 2,927,836 | 12 | \$<br>11,020,880 | 125 \$ | 41,319,341 | 144 \$ | 82,947,782 |

| COLLEGE OF SOCIAL &            | BEH | IAV SCIENCE          |            |                      |             |                |            |                      |  |  |
|--------------------------------|-----|----------------------|------------|----------------------|-------------|----------------|------------|----------------------|--|--|
|                                |     |                      |            |                      |             | FISCAL         | I          | FISCAL               |  |  |
|                                |     |                      |            |                      | YEA         | AR TO DATE     | YEAR       | TO DATE              |  |  |
|                                | F   | ebruary 2006         | Fel        | oruary 2005          | (7.         | /05-2/06)      | (7/04      | (7/04-2/05)          |  |  |
|                                |     | <u>Current</u>       |            | <u>Current</u>       |             | Current        |            | <b>Current</b>       |  |  |
|                                | NO. | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> | <u>NO</u> . | Budget Period  | <u>NO.</u> | <b>Budget Period</b> |  |  |
| AWARDS                         | ;   |                      |            |                      |             |                |            |                      |  |  |
| Other-Public Service           | _1  | 700                  | 2          | 73,803               | 13          | 3 217,098      | 20         | 267,975              |  |  |
| Research                       | _4  | 506,897              | 1          | 60,000               | 17          | 7 1,413,394    | 36         | 3,988,982            |  |  |
| Training Instruction Education | _0  | 0                    | 0          | 0                    | 2           | 2 360,000      | 0          | 0                    |  |  |
| ALL AWARD TOTALS               | 5   | \$ 507,597           | 3          | \$ 133,803           | 32          | 2 \$ 1,990,492 | 56         | \$ 4,256,957         |  |  |
|                                |     |                      |            |                      |             |                |            |                      |  |  |
| PROPOSALS                      |     |                      |            |                      |             |                |            |                      |  |  |
| Other-Public Service           | _0  | 0                    | 2          | 341,793              |             | 109,767        | 5          | 360,508              |  |  |
| Research                       | _7  | 662,809              | 4          | 1,101,906            | 43          | 9,358,598      | 34         | 11,327,920           |  |  |
| Training Instruction Education | _0  | 0                    | 1          | 160,000              | (           | 0              | 1          | 160,000              |  |  |
| ALL PROPOSAL TOTALS            | 7   | \$ 662,809           | 7          | \$ 1,603,699         | 47          | 7 \$ 9,468,365 | 40         | \$ 11,848,428        |  |  |

|                                |              |                |             |                      |             | TISCAL<br>D. TO. D. TE |            | TISCAL<br>TO DATE    |
|--------------------------------|--------------|----------------|-------------|----------------------|-------------|------------------------|------------|----------------------|
|                                | Fe           | bruary 2006    | Fel         | oruary 2005          |             | R TO DATE<br>05-2/06)  |            | TO DATE<br>-2/05)    |
|                                |              | <u>Current</u> |             | <u>Current</u>       |             | Current                |            | Current              |
|                                | <u>NO.</u> 1 | Budget Period  | <i>NO</i> . | <b>Budget Period</b> | <i>NO</i> . | <b>Budget Period</b>   | <u>NO.</u> | <b>Budget Period</b> |
| AWARDS                         |              |                |             |                      |             |                        |            |                      |
| Other-Public Service           | _2           | 8,748          | 4           | 1,251,987            | 16          | 2,217,083              | 22         | 1,981,264            |
| Research                       | 1            | 415,122        | 1           | 9,000                | 4           | 690,688                | 5          | 287,988              |
| Training Instruction Education | 0            | 0              | 0           | 0                    | 1           | 3,822                  | 0          | 0                    |

5 \$

| PROPOSALS                      |      |       |      |        |       |         |       |           |
|--------------------------------|------|-------|------|--------|-------|---------|-------|-----------|
| Other-Public Service           | _1   | 5,000 | 1    | 20,000 | 6     | 353,810 | 10    | 2,098,801 |
| Research                       | 0    | 0     | 1    | 9,000  | 3     | 319,203 | 4     | 717,760   |
| Training Instruction Education | 0    | 0     | 0    | 0      | 1     | 3,822   | 0     | 0         |
| ALL PROPOSAL TOTALS            | 1 \$ | 5,000 | 2 \$ | 29,000 | 10 \$ | 676,835 | 14 \$ | 2,816,561 |

1,260,987

21 \$

2,911,593

27 \$

2,269,252

| GRADUATE SCHOOL  |           |          |             |           |        |             |               |            |                      |
|------------------|-----------|----------|-------------|-----------|--------|-------------|---------------|------------|----------------------|
|                  |           |          |             |           |        | F           | ISCAL         | F          | TISCAL               |
|                  |           |          |             |           |        | YEAR        | R TO DATE     | YEAR '     | TO DATE              |
|                  | Februar   | y 2006   | Fel         | bruary 20 | 005    | (7/0:       | 5-2/06)       | (7/04-     | -2/05)               |
|                  | <u>Cı</u> | ırrent   |             | Cui       | rrent  |             | Current       |            | <u>Current</u>       |
|                  | NO. Budge | t Period | <i>NO</i> . | Budget    | Period | <i>NO</i> . | Budget Period | <u>NO.</u> | <b>Budget Period</b> |
| AWARDS           | S         |          |             |           |        |             |               |            |                      |
| Research         | 0         | 0        | 0           |           | 0      | 0           | 0             | 1          | 30,000               |
| ALL AWARD TOTALS | 0 \$      | 0        | 0           | \$        | 0      | 0           | \$ 0          | 1          | \$ 30,000            |

COLLEGE OF SOCIAL WORK

ALL AWARD TOTALS

3 \$

423,869

| PROPOSALS            |      |   |      |   |      |        |      |        |
|----------------------|------|---|------|---|------|--------|------|--------|
| Other-Public Service | 0    | 0 | 0    | 0 | 1    | 18,974 | 0    | 0      |
| Research             | 0    | 0 | 0    | 0 | 0    | 0      | 1    | 30,000 |
| ALL PROPOSAL TOTALS  | 0 \$ | 0 | 0 \$ | 0 | 1 \$ | 18,974 | 1 \$ | 30,000 |

| NURSING            |                   |                   |                   |                   |
|--------------------|-------------------|-------------------|-------------------|-------------------|
|                    |                   |                   | FISCAL            | FISCAL            |
|                    |                   |                   | YEAR TO DATE      | YEAR TO DATE      |
|                    | February 2006     | February 2005     | (7/05-2/06)       | (7/04-2/05)       |
|                    | <u>Current</u>    | <u>Current</u>    | <u>Current</u>    | <u>Current</u>    |
|                    | NO. Budget Period | NO. Budget Period | NO. Budget Period | NO. Budget Period |
| PROPOS             | SALS              |                   |                   |                   |
| Research           | 2 7,656,797       | 0 0               | 6 10,389,018      | 0 0               |
| ALL PROPOSAL TOTAL | LS 2 \$ 7,656,797 | 0 \$ 0            | 6 \$ 10,389,018   | 0 \$ 0            |

| OFFICE OF SR VP HEAL           | TH SC               | Ί              |            |                |     |                      |            |                      |
|--------------------------------|---------------------|----------------|------------|----------------|-----|----------------------|------------|----------------------|
|                                |                     |                |            |                | YEA | FISCAL<br>AR TO DATE | YEAR '     | TISCAL<br>TO DATE    |
|                                | Feb                 | ruary 2006     | Feb        | ruary 2005     | (7. | /05-2/06)            | (7/04-     | 2/05)                |
|                                |                     | <u>Current</u> |            | <u>Current</u> |     | <u>Current</u>       |            | <u>Current</u>       |
|                                | <u>NO.</u> <u>B</u> | udget Period   | <u>NO.</u> | Budget Period  |     | Budget Period        | <u>NO.</u> | <b>Budget Period</b> |
| AWARDS                         | \$                  |                |            |                |     |                      |            |                      |
| Clinical                       | _ 2                 | 82,789         | 0          | 0              | 14  | 994,027              | 9          | 622,297              |
| Other-Public Service           | _2                  | 164,149        | 0          | 0              | 19  | 5,250,906            | 23         | 9,214,406            |
| Research                       | _1                  | 8,022          | 5          | 481,108        | 83  | 3 16,371,515         | 65         | 13,038,233           |
| Training Instruction Education | _2                  | 186,265        | 0          | 0              |     | 471,890              | 6          | 488,525              |
| ALL AWARD TOTALS               | 7 \$                | 441,225        | 5          | \$ 481,108     | 123 | 3 \$ 23,088,338      | 103        | \$ 23,363,461        |
|                                |                     |                |            |                |     |                      |            |                      |
| PROPOSALS                      |                     |                |            |                |     |                      |            |                      |
| Clinical                       | _3                  | 168,752        | 0          | 0              | 16  | 5 2,325,877          | 10         | 542,304              |
| Other-Public Service           | 1                   | 5,413          | 1          | 25,000         | 8   | 3 10,738,155         | 5          | 149,523              |
| Research                       | _1                  | 180,055        | 11         | 11,781,125     | 31  | 36,172,333           | 51         | 60,658,885           |
| Training Instruction Education | _1                  | 123,000        | 0          | 0              | 1(  | 4,280,858            | 6          | 1,814,000            |
| ALL PROPOSAL TOTALS            | 6 \$                | 477,220        | 12         | \$ 11,806,125  | 65  | 5 \$ 53,517,223      | 72         | \$ 63,164,712        |

| PRESIDENT            |         |                |   |     |            |                |            |        |                |              |           |                |  |  |
|----------------------|---------|----------------|---|-----|------------|----------------|------------|--------|----------------|--------------|-----------|----------------|--|--|
|                      |         |                |   |     |            |                | F          | ISCA   | AL             |              | Fl        | ISCAL          |  |  |
|                      |         |                |   |     |            |                | YEA        | R TO   | DATE           | YEAR TO DATE |           |                |  |  |
|                      | Febru   | ary 2006       |   | Feb | ruar       | y 2005         | (7/0       | )5-2/( | <b>)</b> 6)    | (7/04-2/05)  |           |                |  |  |
|                      |         | <u>Current</u> |   |     |            | <u>Current</u> |            |        | <u>Current</u> |              |           | <u>Current</u> |  |  |
|                      | NO. Bud | get Period     | _ | NO. | <u>Bud</u> | get Period     | <u>NO.</u> | Bud    | get Period     | N            | <u>0.</u> | Budget Period  |  |  |
| AWARDS               |         |                |   |     |            |                |            |        |                |              |           |                |  |  |
| Other-Public Service | _0      | 0              |   | 1   |            | 30,000         | 1          |        | 399,702        |              | 1         | 30,000         |  |  |
| ALL AWARD TOTALS     | 0 \$    | 0              |   | 1   | \$         | 30,000         | 1          | \$     | 399,702        |              | 1         | \$ 30,000      |  |  |
|                      |         |                |   |     |            |                |            |        |                |              |           |                |  |  |
| PROPOSALS            |         |                |   |     |            |                |            |        |                |              |           |                |  |  |
| Other-Public Service | _1      | 27,000         |   | 1   |            | 15,000         | 1          |        | 27,000         |              | 3         | 444,702        |  |  |
| ALL PROPOSAL TOTALS  | 1 \$    | 27,000         |   | 1   | \$         | 15,000         | 1          | \$     | 27,000         |              | 3         | \$ 444,702     |  |  |

| SCHOOL OF BUSINESS             |         |            |            |          |           |            |       |             |       |                |             |  |
|--------------------------------|---------|------------|------------|----------|-----------|------------|-------|-------------|-------|----------------|-------------|--|
|                                |         |            |            |          |           | F          | ISC   | AL          |       | FISC           | CAL         |  |
|                                |         |            |            |          |           | YEAL       | R T(  | DATE        | YEAR  | то             | DATE        |  |
|                                | Febru   | ary 2006   | Fel        | bruary   | 2005      | (7/0       | )5-2/ | 06)         | (7/04 | (7/04-2/05)    |             |  |
|                                |         | Current    |            | <u>(</u> | Current   |            |       | Current     |       | <u>Current</u> |             |  |
|                                | NO. Bud | get Period | <u>NO.</u> | Budg     | et Period | <u>NO.</u> | Buc   | lget Period | NO.   | Bu             | dget Period |  |
| AWARDS                         |         |            |            |          |           |            |       |             |       |                |             |  |
| Other-Public Service           | _2      | 24,000     | 1          |          | 5,000     | 9          |       | 152,940     |       | 5              | 126,000     |  |
| Research                       | 0       | 0          | 0          |          | 0         | 2          |       | 64,649      |       | 5              | 70,252      |  |
| ALL AWARD TOTALS               | 2 \$    | 24,000     | 1          | \$       | 5,000     | 11         | \$    | 217,589     | 12    | \$             | 196,252     |  |
|                                |         |            |            |          |           |            |       |             |       |                |             |  |
| PROPOSALS                      |         |            |            |          |           |            |       |             |       |                |             |  |
| Other-Public Service           | 1       | 4,000      | 0          |          | 0         | 11         |       | 447,769     | 4     |                | 71,000      |  |
| Research                       | 0       | 0          | 0          |          | 0         | 3          |       | 296,130     | 2     | 2              | 236,688     |  |
| Training Instruction Education | 0       | 0          | 0          |          | 0         | 1          |       | 410,712     |       | )              | 0           |  |
| ALL PROPOSAL TOTALS            | 1 \$    | 4,000      | 0          | \$       | 0         | 15         | \$    | 1,154,611   | 6     | \$             | 307,688     |  |

| SCHOOL OF MEDICINE             |       |              |    |                   |                |            |                |   |             |                |
|--------------------------------|-------|--------------|----|-------------------|----------------|------------|----------------|---|-------------|----------------|
|                                |       |              |    |                   |                | FI         | SCAL           |   | Fl          | SCAL           |
|                                |       |              |    |                   |                | YEAR       | TO DATE        | Y | EAR T       | O DATE         |
|                                | Feb   | ruary 2006   | F  | ebr               | uary 2005      | (7/05      | 5-2/06)        |   | (7/04-2     | 2/05)          |
|                                |       | Current      |    |                   | <u>Current</u> |            | <u>Current</u> |   |             | <b>Current</b> |
|                                | NO. B | udget Period | NO | NO. Budget Period |                | <u>NO.</u> | Budget Period  |   | <i>NO</i> . | Budget Period  |
| AWARDS                         |       |              |    |                   |                |            |                |   |             |                |
| Clinical                       | 12    | 819,744      | 1  | 5                 | 395,231        | 89         | 4,509,153      |   | 175         | 8,578,086      |
| Other-Public Service           | 11    | 367,445      | 1  | 0                 | 254,120        | 96         | 7,021,434      |   | 119         | 7,358,994      |
| Research                       | 54    | 9,623,397    | 4  | 1                 | 7,193,535      | 332        | 58,969,874     |   | 403         | 67,561,278     |
| Training Instruction Education | _2    | 333,261      |    | 2                 | 169,614        | 53         | 6,861,308      |   | 71          | 8,122,751      |
| ALL AWARD TOTALS               | 79 \$ | 11,143,847   | 6  | 8 9               | 8,012,500      | 570        | \$ 77,361,770  |   | 768         | \$ 91,621,109  |
|                                |       |              |    |                   |                |            |                |   |             |                |
| PROPOSALS                      |       |              |    |                   |                |            |                |   |             |                |
| Clinical                       | 15    | 2,101,489    | 1  | 0                 | 1,235,249      | 88         | 15,135,533     |   | 90          | 7,497,138      |
| Other-Public Service           | _6    | 179,461      | 1  | 0                 | 20,361,146     | 58         | 9,127,292      |   | 70          | 29,648,183     |
| Research                       | 54    | 49,115,423   | 5  | 3                 | 127,085,314    | 321        | 313,221,571    |   | 314         | 383,682,157    |
| Training Instruction Education | _2    | 2,148,000    |    | 4                 | 1,122,514      | 37         | 11,505,683     |   | 49          | 16,053,171     |
| ALL PROPOSAL TOTALS            | 77 \$ | 53,544,373   | 7  | 7 5               | \$ 149,804,223 | 504        | \$ 348,990,079 |   | 523         | \$ 436,880,649 |

| SR VP FOR ACADEMIC A           | AFFA | IRS                  |     |        |            |            |                      |                |                      |  |
|--------------------------------|------|----------------------|-----|--------|------------|------------|----------------------|----------------|----------------------|--|
|                                |      |                      |     |        |            | F          | FISCAL               | I              | TISCAL               |  |
|                                |      |                      |     |        |            | YEA        | R TO DATE            | YEAR           | TO DATE              |  |
|                                | F    | ebruary 2006         | Fel | bruary | y 2005     | (7/0       | 05-2/06)             | (7/04-2/05)    |                      |  |
|                                |      | Current              |     | 9      | Current    |            | <b>Current</b>       | <u>Current</u> |                      |  |
|                                | NO.  | <b>Budget Period</b> | NO. | Budg   | get Period | <u>NO.</u> | <b>Budget Period</b> | <u>NO.</u>     | <b>Budget Period</b> |  |
| AWARDS                         | S    |                      |     |        |            |            |                      |                |                      |  |
| Other-Public Service           | _1_  | 4,230                | 1   |        | - 100,035  | 12         | 3,218,018            | 21             | 3,177,921            |  |
| Research                       | _0   | 0                    | 0   |        | 0          | 8          | 893,460              | 1              | 21,000               |  |
| Training Instruction Education | _0   | 0                    | 0   |        | 0          | 3          | 795,108              | 7              | 497,812              |  |
| ALL AWARD TOTALS               | 1    | \$ 4,230             | 1   | \$     | - 100,035  | 23         | \$ 4,906,586         | 29             | \$ 3,696,733         |  |
|                                |      |                      |     |        |            |            |                      |                |                      |  |
| PROPOSALS                      | }    |                      |     |        |            |            |                      |                |                      |  |
| Other-Public Service           | _3   | 268,285              | 0   |        | 0          | 21         | 4,279,929            | 13             | 4,891,460            |  |
| Research                       | _1_  | 35,000               | 1   |        | 91,666     | 3          | 1,574,343            | 14             | 14,189,686           |  |

| Training Instruction Education | 0    | 0       | 0    | 0      | 1     | 271,581   |   | 0    | 0          |
|--------------------------------|------|---------|------|--------|-------|-----------|---|------|------------|
| ALL PROPOSAL TOTALS            | 4 \$ | 303,285 | 1 \$ | 91,666 | 25 \$ | 6,125,853 | 2 | 7 \$ | 19,081,146 |

| VP FOR ADMINISTRATI  | VE S          | ERVICES       |  |               |      |            |                             |             |           |                             |     |     |            |
|----------------------|---------------|---------------|--|---------------|------|------------|-----------------------------|-------------|-----------|-----------------------------|-----|-----|------------|
|                      |               |               |  |               |      |            | FISCAL                      |             |           | FISCAL<br>VEAR TO DATE      |     |     |            |
|                      | February 2006 |               |  | February 2005 |      |            | YEAR TO DATE<br>(7/05-2/06) |             |           | YEAR TO DATE<br>(7/04-2/05) |     |     |            |
|                      | Current       |               |  | Current       |      |            | Current                     |             |           | Current                     |     |     |            |
|                      | NO.           | Budget Period |  | <i>NO</i> .   | Budg | get Period | <u>NO.</u>                  | Budget Peri | <u>od</u> |                             | NO. | Bud | get Period |
| AWARDS               | S             |               |  |               |      |            |                             |             |           |                             |     |     |            |
| Other-Public Service | _0            | 0             |  | 0             |      | 0          | 1                           | 60,0        | 000       |                             | 4   |     | 161,265    |
| ALL AWARD TOTALS     | 0             | \$ 0          |  | 0             | \$   | 0          | 1                           | \$ 60,0     | 000       |                             | 4   | \$  | 161,265    |
|                      |               |               |  |               |      |            |                             |             |           |                             |     |     |            |
| PROPOSALS            |               |               |  |               |      |            |                             |             |           |                             |     |     |            |
| Other-Public Service | _0            | 0             |  | 0             |      | 0          | 0                           |             | 0         |                             | 2   |     | 230,667    |
| ALL PROPOSAL TOTALS  | 0             | \$ 0          |  | 0             | \$   | 0          | 0                           | \$          | 0         |                             | 2   | \$  | 230,667    |

| VP FOR RESEARCH      |               |               |            |                |            |                        |                |             |                        |                |             |  |
|----------------------|---------------|---------------|------------|----------------|------------|------------------------|----------------|-------------|------------------------|----------------|-------------|--|
|                      |               |               |            |                |            | FISCAL<br>YEAR TO DATE |                |             | FISCAL<br>YEAR TO DATE |                |             |  |
|                      | February 2006 |               | Fel        | February 2005  |            |                        | (7/05-2/06)    |             |                        | (7/04-2/05)    |             |  |
|                      | Current       |               |            | <u>Current</u> |            |                        | <u>Current</u> |             |                        | <u>Current</u> |             |  |
|                      | <i>NO</i> .   | Budget Period | <u>NO.</u> | Bud            | get Period | <u>NO.</u>             | Buc            | lget Period | <u>NO.</u>             | $B\iota$       | dget Period |  |
| AWARDS               | 8             |               |            |                |            |                        |                |             |                        |                |             |  |
| Other-Public Service | _0            | 0             | 0          |                | 0          | 1                      |                | 510,000     | 6                      |                | 1,533,624   |  |
| Research             | _1            | 364,868       | 0          |                | 0          | 1                      |                | 364,868     | 3                      |                | 150,052     |  |
| ALL AWARD TOTALS     | 1             | \$ 364,868    | 0          | \$             | 0          | 2                      | \$             | 874,868     | 9                      | \$             | 1,683,676   |  |
|                      |               |               |            |                |            |                        |                |             |                        |                |             |  |
| PROPOSALS            |               |               |            |                |            |                        |                |             |                        |                |             |  |
| Other-Public Service | _0            | 0             | 0          |                | 0          | 2                      |                | 557,450     | 5                      |                | 6,085,454   |  |
| Research             | _1            | 364,862       | 1          |                | 1,278,509  | 4                      |                | 1,686,121   | 7                      |                | 8,390,432   |  |
| ALL PROPOSAL TOTALS  | 1             | \$ 364,862    | 1          | \$             | 1,278,509  | 6                      | \$             | 2,243,571   | 12                     | \$             | 14,475,886  |  |

| VP FOR STUDENT AFFA            | IRS            |             |          |           |             |                      |                |                      |  |
|--------------------------------|----------------|-------------|----------|-----------|-------------|----------------------|----------------|----------------------|--|
|                                |                |             |          |           | FISCAL      |                      | FISCAL         |                      |  |
|                                |                |             |          |           |             | R TO DATE            | YEAR TO DATE   |                      |  |
|                                | Febr           | uary 2006   | February | 2005      | (7/0        | 05-2/06)             | (7/04-2/05)    |                      |  |
|                                | <u>Current</u> |             | 9        | Current   |             | <u>Current</u>       | <u>Current</u> |                      |  |
|                                | NO. Bu         | dget Period | NO. Budg | et Period | <i>NO</i> . | <b>Budget Period</b> | <u>NO.</u>     | <b>Budget Period</b> |  |
| AWARDS                         |                |             |          |           |             |                      |                |                      |  |
| Other-Public Service           | 0              | 0           | 0        | 0         | 2           | 77,382               | 7              | 173,450              |  |
| Research                       | 0              | 0           | 0        | 0         | 3           | 191,254              | 0              | 0                    |  |
| Training Instruction Education | 0              | 0           | 0        | 0         | 1           | 145,000              | 2              | 305,385              |  |
| ALL AWARD TOTALS               | 0 \$           | 0           | 0 \$     | 0         | 6           | \$ 413,636           | 9              | \$ 478,835           |  |
|                                |                |             |          |           |             |                      |                |                      |  |
| PROPOSALS                      |                |             |          |           |             |                      |                |                      |  |
| Other-Public Service           | 0              | 0           | 0        | 0         | 3           | 127,140              | 3              | 344,597              |  |
| Research                       | 0              | 0           | 0        | 0         | 1           | 25,500               | 0              | 0                    |  |
| Training Instruction Education | 0              | 0           | 0        | 0         | 2           | 624,956              | 0              | 0                    |  |
| ALL PROPOSAL TOTALS            | 0 \$           | 0           | 0 \$     | 0         | 6           | \$ 777,596           | 3              | \$ 344,597           |  |

| <b>VP FOR UNIVERSITY RE</b>    | LATIC             | ONS        |            |                      |            |                      |                   |             |  |
|--------------------------------|-------------------|------------|------------|----------------------|------------|----------------------|-------------------|-------------|--|
|                                |                   |            |            |                      |            | FISCAL               | FISCAL            |             |  |
|                                |                   |            |            |                      | YEA        | R TO DATE            | YEAR TO DATE      |             |  |
|                                | February 2006     |            | Fel        | bruary 2005          | (7/        | 05-2/06)             | (7/04-2/05)       |             |  |
|                                | Current           |            |            | Current              |            | <b>Current</b>       | <u>Current</u>    |             |  |
|                                | NO. Budget Period |            | <u>NO.</u> | <b>Budget Period</b> | <u>NO.</u> | <b>Budget Period</b> | NO. Budget Period |             |  |
| AWARDS                         | ;                 |            |            |                      |            |                      |                   |             |  |
| Other-Public Service           | 0                 | 0          | 0          | 0                    | 8          | 464,969              | 9                 | 620,237     |  |
| Training Instruction Education | 0                 | 0          | 0          | 0                    | 1          | 28,925               | 0                 | 0           |  |
| ALL AWARD TOTALS               | 0 \$              | 0          | 0          | \$ 0                 | 9          | \$ 493,894           | 9                 | \$ 620,237  |  |
|                                |                   |            |            |                      |            |                      |                   |             |  |
| PROPOSALS                      |                   |            |            |                      |            |                      |                   |             |  |
| Other-Public Service           | _2                | 372,499    | 4          | 531,989              | 5          | 1,574,104            | 10                | 735,094     |  |
| ALL PROPOSAL TOTALS            | 2 \$              | 372,499    | 4          | \$ 531,989           | 5          | \$ 1,574,104         | 10                | \$ 735,094  |  |
|                                |                   |            |            |                      |            |                      |                   |             |  |
|                                |                   |            |            |                      |            |                      |                   |             |  |
|                                |                   |            |            |                      |            |                      |                   |             |  |
| <b>Grand Total Awards</b>      | 158               | 18,353,788 | 162        | 14,141,419           | 1479       | 171,996,829          | 1711              | 195,984,886 |  |
|                                |                   |            |            |                      |            |                      |                   |             |  |
| <b>Grand Total Proposals</b>   | 159               | 85,425,096 | 193        | 206,336,140          | 1251       | 612,586,301          | 1338              | 823,039,231 |  |