DATE: March 17, 2004

TO:	A. Lorris Betz	SUBJECT:	5-Part Monthly Activity Report
FROM:	Raymond F. Gesteland		

Part I of V--RESEARCH ACTIVITY SUMMARY

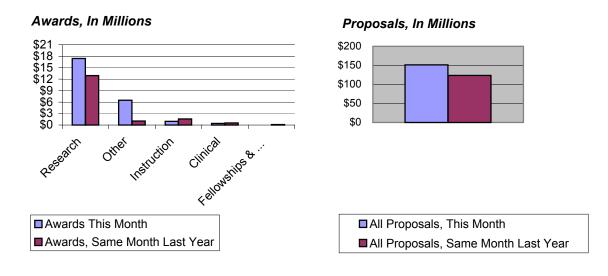
			February 2004		February 2003	YEA	FISCAL R TO DATE 7/03-2/04)		FISCAL AR TO DATE (7/02-2/03)
		<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	No	<u>. Total Amt.</u>
	PROPOSALS* AWARDS	182	\$ 151,399,163	171	\$ 123,543,209	1295	\$ 749,335,767	1102	2 \$ 658,654,620
	Research Other	111 30	\$17,405,178 6,472,664	103 25	\$12,933,841 1,042,685	1,035 271	156397177 21,707,111	1,071 289	
	Instruction	12	968,998	7	1,584,752	111	13,057,186	83	, ,
	Clinical	20 173	436,250 25,283,090	13 148	557,911 16,119,189	166 1,583	9,737,811 200,899,285	95 1,538	- , ,
	Fellowships & Financial Aids		996		105,064		15,131,871		14,378,387
ALL	AWARD TOTALS		\$ 25,284,086		\$ 16,224,253		\$ 216,031,156		\$ 201,628,427

Raymond F. Gesteland Vice-President for Research

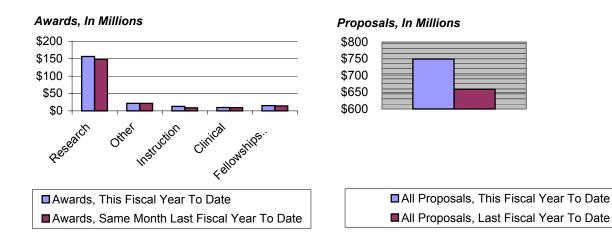
cc: Coralie Alder James R. Bardsley Á. Lorris Betz Jeffrey R. Botkin Paul Brinkman Jayne Carney Arnold B. Combe Fred C. Esplin John G. Francis Raymond F. Gesteland Jerry Kaplan Richard E. Kendell Elliott C. Kulakowski Gary D. Levy Nancy Lyon J. Michael Mattsson Barbara K. Nielsen David W. Pershing Ronald J. Pugmire Lee Siegel Laura Snow Kimberly Wirthlin

Part I of V Summary of University Research Activity February 2004

February 2004 vs. February 2003



FYTD February 2004 vs. FYTD February 2003



VICE-PRESIDENT FOR RESEARCH February 2004

Part II of V--PROPOSALS AND AWARDS OVER \$2 MILLION

DATE: March 17, 2004

PROPOSALS

	Department	t Sponsor Name Proposal Title		Start Date	End Date	Total Amount
College of Enginee	ring					
Cohen,Elaine	Computing, School Of	NSF/Natl Science Fndn	ITR:NJS/ASE\(DMC,SIM\):Co ntinuous,Discrete, And Statistical Methods For 3-D Object Recognition.	9/1/04	8/31/09	\$3,874,525
Davis,Alan L	Computing, School Of	NSF/Natl Science Fndn	ITR:Architectures For Perceptive Embedded Systems.	9/1/04	9/1/08	\$2,373,705
Farhang-Boroujeny,B	Electr & Computer Engr	NSF/Natl Science Fndn	Collaborative Research:Communication Strategies For Very Large Sensor Networks.	9/1/04	8/31/09	\$2,020,001
Medicine						
Chapman,C Richard	Anesthesiology	PHS/Public Health Service	Improving Measurement Of Acute Pain.	12/1/04	11/30/09	\$2,659,129
Atkins,John F	Human Genetics	PHS/Public Health Service Natl Inst Gen Med Science	Recoding: Dynamic Reprogramming Of Genetic Readout.	4/1/05	3/31/10	\$2,683,199
Spangrude,Gerald J	Internal Medicine	PHS/Public Health Service Natl Inst Diabet Digest K	Defining Hematopoietic Progenitors In Mouse Bone Marrow.	1-Feb-05	1-Jan-10	\$2,222,651.00
Cannon-Albright,Lisa	Medical Informatics	PHS/Public Health Service Natl Cancer Institute	Mapping And Cloning Prostate Cancer Predisposition Loci.	8/1/05	7/31/10	\$3,364,890
Schoenwolf,Gary C	Neurobiology & Anatomy	PHS/Public Health Service Natl Inst/Deaf Oth Comm D	Forming And Patterning The Vertebrate Inner Ear.	5/1/05	4/30/10	\$2,369,019
Soisson,Andrew P	Obstetrics & Gynecology	PHS/Public Health Service Natl Cancer Institute	Double-Targeted Macromacular Therapeutics For The Treatment Of Ovarian Cancer.	12/1/04	11/30/09	\$3,576,148

	Department	Sponsor Name	ponsor Name Proposal Title		End Date	Total Amount
Medicine (continue	<i>d</i>)					
Thibeault,Susan L	Surgery	PHS/Public Health Service Natl Inst Dental Craniofa Engi neering	The Vocal Fold Extracellular Matrix.	1-Feb-05	31-Mar-10	\$3,307,395.00
Pharmacy						
Cheatham,Thomas E	Medicinal Chemistry	PHS/Public Health Service	Computational Biology And Bioinformatics Online.	12/1/04	11/30/09	\$3,217,758
White,H Steve	Pharmacology & Toxicology	PHS/Public Health Service Natl Inst Neurol Dis/Stro	Identification And Characterization Of Novel Therapeutics For The Treatment And Prevention Of Epilepsy.	7/29/04	7/30/05	\$13,170,515
Science						
Voth,Gregory A	Chemistry	NSF/Natl Science Fndn	A New Multi-Scale Paradigm For Biomolecular Simulations.	9/1/04	8/31/09	\$3,204,778
Fogelson,Aaron L	Mathematics	NSF/Natl Science Fndn	Collaborative Research: Computational Tools For Multiscale Dynamical Modeling Of Blood Clotting And Vascular Bioloby.	1/1/05	12/31/10	\$2,306,832
VP Research						
Foresti,Stefano A	Ctr High Performance Comp	NSF/Natl Science Fndn	ITR- (NHS)- (INT) Inter- Disciplinary Information Representation (IDIR).	9/1/03	8/31/08	\$2,991,905
SVP/Health						
Betz,A Lorris	Off VP Health Sciences	PHS/Public Health Service Natl Eye Instit	Animal Facility For New Moran Eye Center.	3/1/04	9/1/06	\$2,680,838
AWARDS						
Medicine						
Betz,A Lorris	Sch Med/Dean's Offic	Natl Ctr Res Resources	General Clinical Research Center. CFDA 93.333. General Clinical Research Center Grant (M01). RFA PA-90-30 (Cap).	12/1/77	2/28/06	\$2,028,991
Pharmacy						
Crouch,Dennis J	Pharmacology & Toxic	Sports Med Res & Test Lab	Sports Medicine Research & Testing Laboratory At The University Of Utah.	12/15/03	12/2/08	\$5,785,417

VICE-PRESIDENT FOR RESEARCH February 2004 Part III of V--AWARDS BY SPONSOR

DATE: March 17, 2004

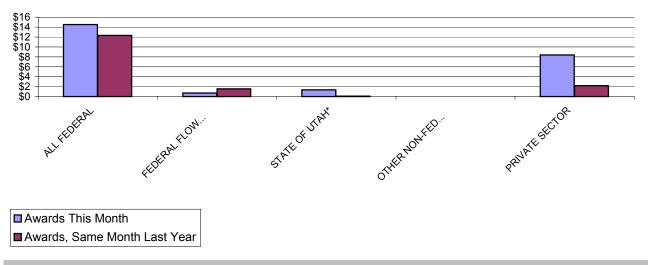
		February 2004	February 2003		FISCAL AR TO DATE 7/03-2/04)	FISCAL YEAR TO DATE (7/02-2/03)		
	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
ALL FEDERAL	75	\$ 14,548,187	63	\$ 12,310,372	687	\$ 134,229,567	678	\$ 125,180,702
Misc. Federal Agencies	0	-	0	-	10	2,053,033	5	684,292
Nat'l Aeronaut/Space Adm	4	607,171	5	293,635	14	988,893	17	1,008,581
Nat'l Endowmt/Humanities	0	-	0	-	2	27,402	1	107,331
Nat'l Science Foundation	11	1,071,358	8	1,786,395	113	18,875,234	102	16,491,271
US Dept of Agriculture	0	-	0	-	1	74,960	1	134,510
US Dept of Commerce	1	125,000	0	-	7	502,663	6	237,271
US Dept of Defense	5	1,170,431	5	1,163,872	26	3,485,798	36	3,880,380
US Dept of Education	0	-	0	-	14	2,467,312	11	2,127,121
US Dept of Energy	7	879,313	3	188,836	43	4,514,834	56	6,443,714
US Dept of the Interior	1	82,639	1	12,400	25	848,084	26	1,405,111
US Dept of Transportation	0	-	0	-	1	61,826	0	-
US Environmental Prot Agcy	0	-	0	-	11	2,235,400	2	100,000
US Health & Human Servs	46	10,612,275	41	8,865,234	420	98,094,128	415	92,561,120
US Veterans Admin	0	-	0	-	0	-	0	-
FEDERAL FLOW-DOWN	23	720,516	24	1,577,812	285	18,531,188	262	13,674,948
STATE OF UTAH*	11	1,381,057	4	55,379	114	6,365,439	93	6,472,646
OTHER NON-FED GOVT.	2	219,447	0	-	12	486,746	7	176,149
PRIVATE SECTOR	62	8,413,883	57	2,175,626	485	41,286,345	498	41,745,595
Commercial Sponsors	33	6,613,508	37	1,648,432	300		294	18,746,687
Not-For-Profit Sponsors	29	1,800,375	20	527,194	185	20,186,801	204	22,998,908
GRAND TOTALS	173 9	\$ 25,283,090	148	\$ 16,119,189	1583	\$ 200,899,285	1538	\$ 187,250,040

* State of Utah direct and prime flow-down sponsorship

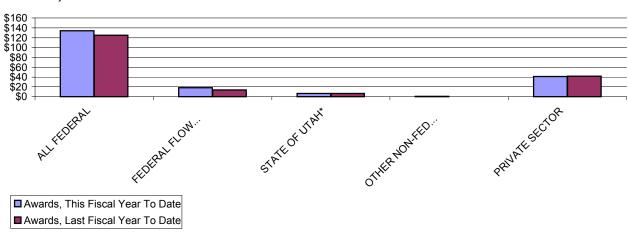
Part III of V Summary of Awards by Sponsor February 2004

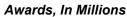
February 2004 vs. February 2003

Awards, In Millions









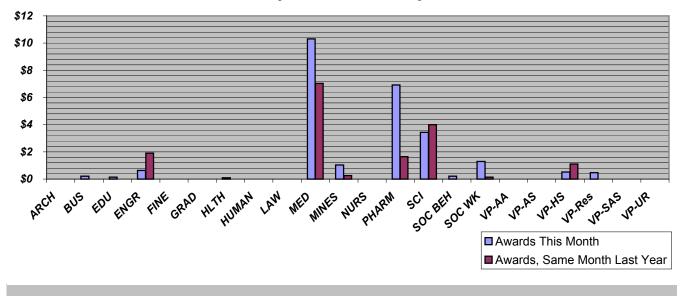
VICE-PRESIDENT FOR RESEARCH February 2004 Part IV of V--AWARDS BY COLLEGE

DATE: March 17, 2004

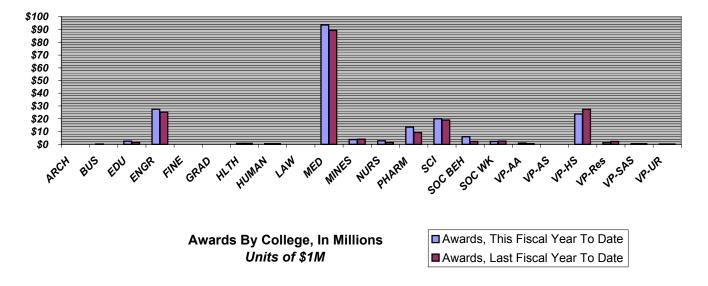
		February 2004		February 2003	YEAF	ISCAL R TO DATE 103-2/04)	FISCAL YEAR TO DATE (7/02-2/03)	
	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
ARCHITECTURE	0	-	0		3	8,481	3	54,008
BUSINESS	3	215,997	0	-	10	352,116	3	25,827
EDUCATION	1	142,707	0	-	18	2,526,995	9	1,619,488
ENGINEERING	19	642,744	24	1,914,267	228	27,603,715	255	24,958,329
FINE ARTS	0	-	0	-	0	-	4	56,000
GRADUATE SCHOOL	0	-	0	-	0	-	1	37,270
HEALTH	2	88,871	0		19	721,635	21	800,942
HUMANITIES	1	5,000	0	_	12	533,422	7	505,631
LAW	0	-	0		1	1,000	0	-
MEDICINE	79	10,301,282	68	7,033,213	731	93,382,984	652	89,151,298
MINES & EARTH SCIENCES	11	1,044,510	7	270,135	81	3,787,958	92	3,991,365
NURSING	0	-	0	-	20	2,842,641	10	1,527,456
PHARMACY	13	6,908,271	13	1,636,709	82	13,653,530	71	9,332,237
SCIENCE	21	3,443,917	22	3,998,860	143	20,116,847	168	19,116,276
SOCIAL & BEHAVIORAL SCIENCES	8	213,919	1	5,000	46	6,121,075	38	2,339,130
SOCIAL WORK	7	1,297,237	1	149,693	34	2,236,197	25	2,522,713
VP/ACADEMIC AFFAIRS	1	7,500	0		14	1,112,472	13	466,120
VP/ADMINISTRATIVE SERVICES	0	-	0	_	1	6,597	0	-
VP/HEALTH SCIENCES	6	511,135	9	1,106,312	107	23,726,177	135	27,608,152
VP/RESEARCH	1	460,000	3	5,000	16	1,331,229	17	2,283,414
VP/STUDENT AFFAIRS & SERVICES	0	-	0	-	9	624,295	8	615,116
VP/UNIVERSITY RELATIONS	0	-	0	-	8	209,919	6	239,268
GRAND TOTALS	173	\$25,283,090	148	\$16,119,189	1,583	\$200,899,285	1,538	\$187,250,040

Part IV of V Summary of Awards by College February 2004

February 2004 vs. February 2003



FYTD February 2004 vs. FYTD February 2003



VICE-PRESIDENT FOR RESEARCH February 2004 Part V of V--GENERAL COLLEGE ACTIVITY

DATE: March 17, 2004

			February 2004		February 2003	YEAR	SCAL ГО DATE 3-2/04)	YEAR	5CAL TO DATE 2-2/03)
ARCHIT	ECTURE	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Proposals		0	-	0	-	2	10,465	1	2,500
A	Research	0		0		1	4 501	•	50 (29
Awaras	Other	0		0	-	1 2	4,591 3,890	2	52,638 1,370
	Instruction	0	-	0		0	-	0	1,570
	Clinical	0	_	0		0	-	0	
	Totals	0	-	0	-	3	8,481	3	54,008
BUSINE	SS	3	120 170	3	400 204	9	1 000 007	16	5,576,773
Proposals		3	120,170	3	499,304	9	1,809,087	10	3,370,773
Awards	Research	0	-	0	-	5	86,119	1	2,000
	Other	2	6,550	0	-	4	56,550	2	23,827
	Instruction	1	209,447	0	-	1	209,447	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	3	215,997	0	-	10	352,116	3	25,827
EDUCA	ΓΙΟΝ								
Proposals		4	257,592	6	2,031,604	15	2,895,475	14	4,934,599
Awards	Research	0	-	0	-	6	307,167	3	261,731
	Other	0	-	0	-	3	497,336	3	740,559
	Instruction Clinical	1 0	142,707	0	-	9 0	1,722,492	3	617,198
	Totals	1	- 142,707	0	-	18	2,526,995	<u> </u>	1,619,488
	101115	1	142,707	0	_	10	2,520,755	,	1,019,400
ENGINE	ERING								
Proposals		43	31,369,666	32	22,538,845	211	117,627,465	197	127,666,860
Azvards	Research	17	632,844	21	1,835,025	195	26,829,021	227	23,920,140
11000000	Other	2	9,900	2	35,000	19	505,104	18	351,447
	Instruction	0	-	1	44,242	14	269,590	10	686,742
	Clinical	0		0	,	0		0	-
	Totals	19	642,744	24	1,914,267	228	27,603,715	255	24,958,329
FINE AR	TS	0						-	
Proposals		0	-	1	199,583	1	1,500	3	222,043
Awards	Research	0	-	0	-	0	-	0	-
	Other	0	-	0	-	0	-	2	32,500
	Instruction	0	-	0	-	0	-	2	23,500
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	0	-	0	-	4	56,000

CRADUATE SCHOOL U Solution U Solution U Solution U Solution U Solution U Solution U U Solution U U Solution U U U Solution U				February 2004		February 2003	YEAR	SCAL TO DATE 3-2/04)	YEAR	5CAL TO DATE 2-2/03)
Proposals 0 - 1 85,205 0 - 2 12 Awards Research 0 - 1 5 5 5 5 5 5 7 4 5<	GRADU	ATE SCHO		<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Other 0 - 0 - 0 Instruction 0 - 0 - 0 - 0 Totals 0 - 0 - 0 - 0 - 0 HEALTH Proposals 2 11,825 3 89,683 17 4,945,476 17 4,557 Awards Research 0 - 0 - 7 181,971 9 24 Other 2 88,871 0 - 11 481,831 10 55 Instruction 0 - 0 - 11 481,831 10 55 HUMANITIES Proposals 1 5,000 2 7,000 17 9,812,016 13 19 Awards Research 0 - 0 - 1 74,015 3 21 Other 1 5,000 0 - 1 74,015				-	1	85,205	0	-	2	122,475
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	Awards	Research	0	-	0	-	0	-	1	37,270
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		Other	0	-	0	-	0	-	0	-
Totals 0 - 0 - 1 3 HEALTH Proposals 2 11,825 3 89,683 17 4,945,476 17 4,57 Ausards Research 0 - 0 - 7 181,971 9 22 Other 2 88,871 0 - 11 481,831 10 56 Instruction 0 - 0 - 19 721,635 21 86 HUMANITIES - 0 - 19 721,635 21 86 Proposals 1 5,000 2 7,000 17 9,812,016 13 1.97 Auards Research 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0<		Instruction	0	-	0	-	0	-	0	-
HEALTH Proposals 2 11,825 3 89,683 17 4,95,476 17 4,55 Awards Research 0 - 0 - 7 181,971 9 20 Other 2 88,871 0 - 11 481,831 10 50 Instruction 0 - 0 - 1 57,833 2 0 Totals 2 88,871 0 - 19 721,635 21 86 HUMANITIES Proposals 1 5,000 2 7,000 17 9,812,016 13 1,97 Awards Research 0 - 0 - 1 74,215 3 22 Instruction 0 - 0 - 1 74,215 3 23 11 Instruction 0 - 0 - 1 7 7 <		Clinical	0	-	0	-	0	-	0	-
Proposals 2 11,825 3 89,683 17 4,945,476 17 4,557 Avoards Research 0 - 0 - 7 181,971 9 22 Other 2 88,871 0 - 11 494,831 10 56 Clinical 0 - 0		Totals	0	-	0	-	0	-	1	37,270
Proposals 2 11,825 3 89,683 17 4,945,476 17 4,557 Avoards Research 0 - 0 - 7 181,971 9 22 Other 2 88,871 0 - 11 494,831 10 56 Clinical 0 - 0	HEALTH	[
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$		-	2	11,825	3	89,683	17	4,945,476	17	4,570,924
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	Azuanda	Research	0		0		7	181 071	٥	209,908
$\begin{array}{ c c c c c c c c c c c c c c c c c c c$	Awards									209,908
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$										
Totals 2 88,871 0 - 19 721,635 21 86 HUMANITIES Proposals 1 5,000 2 7,000 17 9,812,016 13 1,97 Awards Research 0 - 0 - 1 74,215 3 24 Other 1 5,000 0 - 8 25,703 3 11 Instruction 0 - 0 - 3 433,504 1 14 Clinical 0 - 1 0 0										81,447
HUMANITIES Proposals 1 5,000 2 7,000 17 9,812,016 13 1,91 Awards Research 0 - 0 - 1 74,215 3 22 Other 1 5,000 0 - 8 25,703 3 11 Instruction 0 - 0 - 3 433,504 1 14 Clinical 0 - 10 000000000										- 800,942
Proposals 1 5,000 2 7,000 17 9,812,016 13 1,97 Awards Research 0 - 0 - 1 74,215 3 24 Other 1 5,000 0 - 8 25,703 3 11 Instruction 0 - 0 - 3 433,504 1 16 Clinical 0 - <th< td=""><td></td><td>101015</td><td>2</td><td>00,071</td><td>0</td><td>-</td><td>19</td><td>721,035</td><td>21</td><td>000,942</td></th<>		101015	2	00,071	0	-	19	721,035	21	000,942
Awards Research 0 - 0 - 1 74,215 3 24 Other 1 5,000 0 - 8 25,703 3 11 Instruction 0 - 0 - 3 433,504 1 14 Clinical 0 - 0 <	HUMAN	ITIES								
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Proposals		1	5,000	2	7,000	17	9,812,016	13	1,913,217
$\begin{array}{c c c c c c c c c c c c c c c c c c c $	Awards	Research	0	-	0	-	1	74,215	3	245,350
Instruction 0 - 0 - 3 433,504 1 14 Clinical 0 - 0 - 0 - 0 Totals 1 5,000 0 - 12 533,422 7 50 LAW Proposals 0 - 0 - 1 1,000 0 Awards Research 0 - 0 - 1 1,000 0 Other 0 - 0 - 0 - 0 - 0 Other 0 -		Other	1	5,000	0	-	8		3	117,281
Clinical 0 - 0 - 0 Totals 1 5,000 0 - 12 533,422 7 56 LAW Proposals 0 - 0 - 1 1,000 0 Awards Research 0 - 0 - 0 - 0 Other 0 -		Instruction	0		0	-	3			143,000
IAW Proposals 0 - 0 - 1 1,000 0 Awards Research 0 - 0 - 0 - 0 Other 0 - 0 - 0 - 0 Other 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Totals 0 - 0 - 1 1,000 0 MEDICINE Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,73 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,66 Other 7 94,717 13 546,651 102 4,556,712 108 8		Clinical	0	-	0	-	0	-	0	-
Proposals 0 - 0 - 1 1,000 0 Awards Research 0 - 0 - 0 - 0 Other 0 - 0 - 1 1,000 0 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Totals 0 - 0 - 1 1,000 0 MEDICINE 75 70,581,796 66 39,175,152 535 335,504,755 401 245,72 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,66 Other 7 94,717 13 546,651 102 4,556,712 108 8,100 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42		Totals	1	5,000	0	-	12	533,422	7	505,631
Proposals 0 - 0 - 1 1,000 0 Awards Research 0 - 0 - 0 - 0 Other 0 - 0 - 1 1,000 0 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Totals 0 - 0 - 1 1,000 0 MEDICINE 75 70,581,796 66 39,175,152 535 335,504,755 401 245,72 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,66 Other 7 94,717 13 546,651 102 4,556,712 108 8,102 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92	LAW									
Other 0 - 1 1,000 0 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Totals 0 - 0 - 0 - 0 MEDICINE Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,75 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,66 Other 7 94,717 13 546,651 102 4,556,712 108 8,10 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984			0	-	0	-	1	1,000	0	-
Other 0 - 1 1,000 0 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Totals 0 - 0 - 0 - 0 MEDICINE Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,75 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,66 Other 7 94,717 13 546,651 102 4,556,712 108 8,10 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984	Azvarde	Research	0	_	0	_	0	_	0	_
Instruction 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 Totals 0 - 0 - 0 - 0 MEDICINE Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,72 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,64 Other 7 94,717 13 546,651 102 4,556,712 108 8,10 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES 100 8 626,920 <t< td=""><td>Awurus</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1 000</td><td></td><td>-</td></t<>	Awurus							1 000		-
Clinical 0 - 0 - 0 Totals 0 - 0 - 1 1,000 0 MEDICINE Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,75 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,64 Other 7 94,717 13 546,651 102 4,556,712 108 8,10 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94								•		
Totals 0 - 0 - 1 1,000 0 MEDICINE Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,75 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,66 Other 7 94,717 13 546,651 102 4,556,712 108 8,10 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085										
Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,75 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,64 Other 7 94,717 13 546,651 102 4,556,712 108 8,16 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,55 Other 2 41,879 2 13,050 16 237,133 <td></td> <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td> <td>1,000</td> <td></td> <td>-</td>				-		-		1,000		-
Proposals 75 70,581,796 66 39,175,152 535 335,504,755 401 245,75 Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,64 Other 7 94,717 13 546,651 102 4,556,712 108 8,16 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,55 Other 2 41,879 2 13,050 16 237,133 <td>MEDICU</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	MEDICU									
Awards Research 47 9,330,182 38 4,569,771 426 72,587,987 410 67,64 Other 7 94,717 13 546,651 102 4,556,712 108 8,16 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,59 Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 - 0 - 0 -		NE	75	70.581.796	66	39.175.152	535	335.504.755	401	245,751,462
Other 7 94,717 13 546,651 102 4,556,712 108 8,10 Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,59 Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 - 0 - 0 - 0						, -, -		,,,		
Instruction 8 499,327 5 1,404,106 59 7,514,393 49 5,42 Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,59 Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0 - 0	Awards									67,641,946
Clinical 17 377,056 12 512,685 144 8,723,892 85 7,92 Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,55 Other 2 41,879 2 13,050 16 237,133 27 1,38 Instruction 0 - 0 - 0 - 0										8,163,058
Totals 79 10,301,282 68 7,033,213 731 93,382,984 652 89,15 MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,59 Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 - 0 - 0 - 0 - 0										5,421,592
MINES & EARTH SCIENCES Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,55 Other 2 41,879 2 13,050 16 237,133 27 1,35 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0										7,924,702
Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,59 Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0		Totals	79	10,301,282	68	7,033,213	731	93,382,984	652	89,151,298
Proposals 6 817,093 8 626,920 71 16,307,739 88 17,94 Awards Research 9 1,002,631 5 257,085 65 3,550,825 65 2,59 Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0	MINES &	EARTH S	SCIEN	ICES						
Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 -					8	626,920	71	16,307,739	88	17,941,248
Other 2 41,879 2 13,050 16 237,133 27 1,39 Instruction 0 - 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 - 0	Azvarde	Research	Q	1 002 631	5	257 085	65	3 550 825	65	2,596,729
Instruction 0 - 0 - 0 - 0 Clinical 0 - 0 - 0 - 0 - 0	Awards									1,394,636
Clinical 0 - 0 - 0 - 0								-		-
								-		
Totals 11 1,044,510 7 270,135 81 3,787,958 92 3,99							81	3,787,958		3,991,365

		February 2004			February 2003	YEAR	6CAL FO DATE 3-2/04)	YEAR 7	6CAL FO DATE 2-2/03)
NURSIN	G	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
Proposals	5	1	174,100	2	2,983,360	16	11,292,549	16	12,515,634
Awards	Research	0	_	0	-	11	1,418,252	9	1,094,096
	Other	0	-	0	_	5	564,377	1	433,360
	Instruction	0	-	0	-	4	860,012	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	0	-	20	2,842,641	10	1,527,456
PHARM	ACY								
Proposals		14	21,142,023	12	14,445,941	98	62,021,402	59	39,080,725
A1	D		005 1/0	10	1 405 (0)	44	E 010 0E4	40	E 00E 40E
Awards	Research Other	6	885,168 5,990,909	10	1,425,696 29,383	41 34	5,813,054 7,397,726	48	7,837,427 1,185,907
				1	,				
	Instruction Clinical	0	- 32,194	1	136,404 45,226	4 3	268,635 174,115	5	201,277 107,626
	Totals	1 13	,	13	45,226	<u> </u>		71	9,332,237
	Iotais	13	6,908,271	13	1,636,709	82	13,653,530	71	9,332,237
SCIENCE	Ξ								
Proposals		9	10,761,857	15	13,384,061	138	90,571,031	145	98,486,086
Awards	Research	20	3,438,917	22	3,998,860	130	18,882,573	159	18,078,906
	Other	0	-	0	-	1	60,000	4	151,161
	Instruction	0	-	0	-	7	1,116,274	5	886,209
	Clinical	1	5,000	0	-	5	58,000	0	-
SOCIAL Proposals	& BEHAV	VIORA	L SCIENCES 2,202,211	6	3,998,860 2,805,276	50	20,116,847 14,294,924	32	19,116,276 15,726,237
Awards	Research	5	133,949	0	-	35	3,531,607	26	2,127,617
	Other	3	79,970	1	5,000	11	2,589,468	11	157,446
	Other Instruction	3		0	5,000	0	2,589,468	1	157,446 54,067
	Other Instruction Clinical	3 0 0	79,970 - -	0	-	0	-	1 0	54,067
	Other Instruction	3	79,970	0		0		1	54,067
SOCIAL	Other Instruction Clinical Totals	3 0 0	79,970 - - 213,919	0 0 1	5,000	0	- - 6,121,075	1 0 38	54,067 - 2,339,130
	Other Instruction Clinical Totals	3 0 0	79,970 - -	0	-	0	-	1 0	54,067
Proposals	Other Instruction Clinical Totals	3 0 0 8	79,970 - - 213,919	0 0 1	5,000	0 0 46	- - 6,121,075	1 0 38	54,067 - 2,339,130
Proposals	Other Instruction Clinical Totals WORK	3 0 0 8 4	79,970 - - 213,919 106,622	0 0 1	5,000	0 0 46 17	- 6,121,075 5,751,465	1 0 38 15	54,067 - 2,339,130 2,547,666
Proposals	Other Instruction Clinical Totals WORK Research	3 0 0 8 4 5	79,970 - - 213,919 106,622 1,285,237	0 0 1 1 0	- 5,000 25,000	0 0 46 17 19	- 6,121,075 5,751,465 1,910,199	1 0 38 15 5	54,067 - 2,339,130 2,547,666 423,397
Proposals	Other Instruction Clinical Totals WORK Research Other Instruction Clinical	3 0 0 8 4 5 2	79,970 - 213,919 106,622 1,285,237 12,000 -	0 0 1 1 0 1	- 5,000 25,000 - 149,693 -	0 0 46 17 19 15	- 6,121,075 5,751,465 1,910,199	1 0 38 15 5 20	54,067 - 2,339,130 2,547,666 423,397 2,099,316 - -
Proposals	Other Instruction Clinical Totals WORK Research Other Instruction	3 0 0 8 4 5 2 0	79,970 - 213,919 106,622 1,285,237 12,000 -	0 0 1 1 0 1 0 1 0	- 5,000 25,000 - 149,693 -	0 0 46 17 19 15 0	- 6,121,075 5,751,465 1,910,199 325,998 -	1 0 38 15 5 20 0	54,067 - 2,339,130 2,547,666 423,397
Proposals Awards	Other Instruction Clinical Totals WORK Research Other Instruction Clinical	3 0 8 4 5 2 0 0 7	79,970 - - 213,919 106,622 1,285,237 12,000 - - 1,297,237	0 0 1 1 0 1 0 0 0	- 5,000 25,000 - 149,693 -	0 0 46 17 19 15 0 0	- - - 6,121,075 5,751,465 1,910,199 325,998 - -	1 0 38 15 5 20 0 0	54,067 - 2,339,130 2,547,666 423,397 2,099,316 - -
Proposals Awards VP FOR	Other Instruction Clinical Totals WORK Research Other Instruction Clinical Totals	3 0 8 4 5 2 0 0 7	79,970 - - 213,919 106,622 1,285,237 12,000 - - 1,297,237	0 0 1 1 0 1 0 0 0	- 5,000 25,000 - 149,693 -	0 0 46 17 19 15 0 0	- - - 6,121,075 5,751,465 1,910,199 325,998 - -	1 0 38 15 5 20 0 0	54,067 - 2,339,130 2,547,666 423,397 2,099,316 - -
Proposals Awards VP FOR Proposals	Other Instruction Clinical Totals WORK Research Other Instruction Clinical Totals ACADEM	3 0 8 4 5 2 0 0 7 IC AF 0	79,970 - - 213,919 106,622 1,285,237 12,000 - - 1,297,237	0 0 1 1 0 1 0 0 1 1 1	- 5,000 25,000 - 149,693 - 149,693	0 0 46 17 19 15 0 0 0 34 7	- 6,121,075 5,751,465 1,910,199 325,998 - - 2,236,197 3,564,493	1 0 38 15 5 20 0 0 25 15	54,067 - 2,339,130 2,547,666 423,397 2,099,316 - 2,522,713 2,342,948
Proposals Awards VP FOR Proposals	Other Instruction Clinical Totals WORK Research Other Instruction Clinical Totals	3 0 8 4 5 2 0 0 7 IC AF	79,970 - 213,919 106,622 1,285,237 12,000 - 1,297,237 FAIRS* - -	0 0 1 1 0 1 0 0 1	- 5,000 25,000 - 149,693 - 149,693 3,355	0 0 46 17 19 15 0 0 34 7 5	- - - - - - - - - - - 2,236,197 - - - - - - - - - - - - - - - - - - -	1 0 38 15 5 20 0 0 25	54,067 - 2,339,130 2,547,666 423,397 2,099,316 - 2,522,713 2,342,948 195,026
Proposals Awards VP FOR Proposals	Other Instruction Clinical Totals WORK Research Other Instruction Clinical Totals ACADEM Research Other	3 0 8 4 5 2 0 0 7 IC AF 0 0 0 1	79,970 - - 213,919 106,622 1,285,237 12,000 - - 1,297,237	0 0 1 1 0 1 0 0 1 1 1 0 0 0 1 1 0 0 0 0	- 5,000 25,000 - 149,693 - 149,693 3,355 -	0 0 46 17 19 15 0 0 0 34 7 5 8	- - - - - - - - - - 2,236,197 - - 2,236,197 - - - - - - 2,236,197 - - - - - - - - - - - - -	1 0 38 15 5 20 0 0 25 15 15 4 9	54,067 - 2,339,130 2,547,666 423,397 2,099,316 - 2,522,713 2,342,948
Proposals Awards VP FOR Proposals	Other Instruction Clinical Totals WORK Research Other Instruction Clinical Totals ACADEM Research	3 0 8 4 5 2 0 0 7 IC AF 0 0 0	79,970 - 213,919 106,622 1,285,237 12,000 - 1,297,237 FAIRS* - 7,500	0 0 1 1 0 1 0 0 1 1 1 1 0	- 5,000 25,000 - 149,693 - 149,693 3,355 - -	0 0 46 17 19 15 0 0 34 7 5	- - - - - - - - - - - 2,236,197 - - - - - - - - - - - - - - - - - - -	1 0 38 15 5 20 0 0 25 15 15 4	54,067 - 2,339,130 2,547,666 423,397 2,099,316 - - 2,522,713 2,342,948 195,026

			February 2004		February 2003	YEAR	SCAL ГО DATE 3-2/04)	YEAR	SCAL TO DATE 2-2/03)
		<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>	<u>No.</u>	<u>Total Amt.</u>
	ADMINIS		IVE SERVIC	ES*					
Proposals		0	-	0	-	1	7,330	0	-
4 1	D 1	0		0		0		0	
Awaras	Research Other	0	-	0	-	0	- 6,597	0	-
	Instruction	0	-	0	-	<u> </u>	•	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	0	-	1	6,597	0	-
	101415	0		Ũ		-	0,051	Ŭ	
VP FOR	HEALTH	SCIEN	CES*						
Proposals		13	10,118,266	10	20,636,242	69	66,972,333	56	68,312,841
Azparde	Research	1	236,250	7	847,404	75	19,804,497	95	21,414,081
1100105	Other	2	135,368	2	258,908	13	2,891,584	30	5,102,802
	Instruction	2	117,517	0		5	248,292	2	122,017
	Clinical	1	22,000	0	-	14	781,804	8	969,252
	Totals	6	511,135	9	1,106,312	107	23,726,177	135	27,608,152
	RESEARC	' LI *							
Proposals	KESEARC	.11	3,348,470	1	3,996,678	6	4,221,891	6	8,183,964
		_		-	-,		-//		-))
Awards	Research	1	460,000	0	-	10	943,807	2	1,621,083
	Other	0	-	3	5,000	6	387,422	15	662,331
	Instruction	0	-	0	-	0	-	0	-
	Clinical Totals	0	460,000	0	- 5,000	0 16	-	0 17	
	Totais	1	460,000	3	5,000	10	1,331,229	17	2,283,414
	STUDENT	T AFFA	AIRS & SERV	ICES*					
Proposals		0	-	0	-	2	51,566	2	2,541,225
Awards	Research	0	-	0	-	2	375,159	1	75,251
	Other	0	-	0	-	4	41,481	4	40,500
	Instruction	0	-	0	-	3	207,655	3	499,365
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	0	-	9	624,295	8	615,116
VP FOR	UNIVERS	ITY R	ELATIONS*						
Proposals		1	382,472	1	10,000	12	1,671,805	4	215,193
Awards	Research	0	-	0	-	1	35,133	1	23,767
	Other	0	-	0	-	7	174,786	5	215,501
	Instruction	0	-	0	-	0	-	0	-
	Clinical	0	-	0	-	0	-	0	-
	Totals	0	-	0	-	8	209,919	6	239,268
Totale Press	ocale	100	#4.E4.800.475	171	#4 88 5 18 8 00	1 205	¢=40.000 =<	1 100	
Totals, Prop	05815	182	\$151,399,163	171	\$123,543,209	1,295	\$749,335,767	1,102	\$658,654,620
Totals, AWA	ARDS	173	\$25,283,090	148	\$16,119,189	1,583	\$200,899,285	1,538	\$187,250,040

* Amounts for Vice-Presidents' Offices may reflect activity by Institutes, Centers & other discrete organizational entities that report directly to their cognizant Vice Presidents, rather than to a College or Graduate School.